Missouri Department of Social Services Family Support Division MO HealthNet Division



Monthly Management Report March 2008

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MO HEALTHNET SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PA Public Assistance
PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

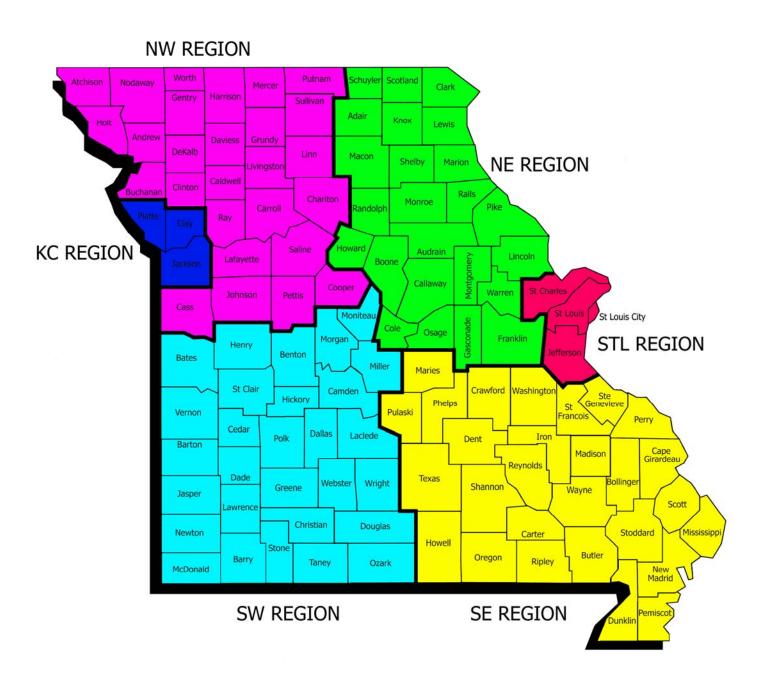
SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

TWHA Ticket to Work Health Assurance Program

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by MO Healthnet

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE

Figure 2
Temporary Assistance Families
60-Month Trend through March 2008



Figure 3
Temporary Assistance Payments
60-Month Trend through March 2008



TABLE 1 TEMPORARY ASSISTANCE MARCH 2008

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT MAR-2008	OR AMOUNT FEB-2008	OR AMOUNT JAN-2008	OR AMOUNT MAR-2007	FROM LAST MONTH	FROM 2 MONTHS AGO	FROM LAST YEAR
			5 7111 2000				
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	5,170	4,465	5,833	5,051	15.8%	-11.4%	2.4%
APPLICATIONS APPROVED	2,793	2,290	2,986	3,326	22.0%	-6.5%	-16.0%
APPLICATIONS REJECTED	2,005	2,136	1,892	1,494	-6.1%	6.0%	34.2%
APPLICATIONS PENDING	2,185	2,016	2,151	1,626	8.4%	1.6%	34.4%
CASES CLOSED	3,830	3,451	3,210	3,844	11.0%	19.3%	-0.4%
CHILD(REN) ONLY RECEIVING CASH							
FAMILIES	9,827	9,885	9,924	10,320	-0.6%	-1.0%	-4.8%
CHILDREN	16,240	16,333	16,408	16,840	-0.6%	-1.0%	-3.6%
PAYMENTS	\$1,823,240	\$1,834,888	\$1,840,473	\$1,904,993	-0.6%	-0.9%	-4.3%
	4 1,020,210	4 1,000 1,000	4 1,5 12,111	* 1,00 1,000		5.0,70	110 //
PARENT/CARETAKER EXEMPT FROM							
WORK ACTIVITIES/TIME LIMITS							
FAMILIES	1,560	1,567	1,561	1,613	-0.4%	-0.1%	-3.3%
CHILDREN	2,337	2,320	2,291	2,389	0.7%	2.0%	-2.2%
PARENTS/CARETAKERS	1,633	1,637	1,624	1,679	-0.2%	0.6%	-2.7%
PERSONS	3,970	3,957	3,915	4,068	0.3%	1.4%	-2.4%
PAYMENTS	\$390,830	\$389,073	\$388,140	\$401,816	0.5%	0.7%	-2.7%
ONE PARENT RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS							
FAMILIES	26,623	26,878	27,558	27,944	-0.9%	-3.4%	-4.7%
CHILDREN	44,980	45,370	46,556	47,353	-0.9%	-3.4%	-5.0%
PARENTS/CARETAKERS	26,623	26,878	27,558	27,944	-0.9%	-3.4%	-4.7%
PERSONS	71,603	72,248	74,114	75,297	-0.9%	-3.4%	-4.9%
PAYMENTS	\$6,517,936	\$6,567,688	\$6,748,488	\$6,818,740	-0.8%	-3.4%	-4.4%
TWO PARENTS RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS							
FAMILIES	3,333	3,394	3,541	3,347	-1.8%	-5.9%	-0.4%
CHILDREN	7,086	7,141	7,457	6,996	-0.8%	-5.0%	1.3%
PARENTS/CARETAKERS	6,666	6,788	7,082	6,694	-1.8%	-5.9%	-0.4%
PERSONS	13,752	13,929	14,539	13,690	-1.3%	-5.4%	0.5%
PAYMENTS	\$983,049	\$1,003,411	\$1,046,047	\$983,737	-2.0%	-6.0%	-0.1%
ALL DECEIVING CASH							
ALL RECEIVING CASH TOTAL FAMILIES	41,343	41,724	42,584	43,224	-0.9%	-2.9%	-4.4%
TOTAL CHILDREN	70,643	71,164	72,712	73,578	-0.9% -0.7%	-2.9% -2.8%	-4.4% -4.0%
TOTAL CHILDREN TOTAL PARENTS/CARETAKERS	70,643 34,922	35,303	72,712 36,264	73,576 36,317	-0.7% -1.1%	-2.6%	-4.0% -3.8%
TOTAL PERSONS	105,565	106,467	108,976	109,895	-0.8%	-3.1%	-3.9%
TOTAL PAYMENTS	\$9,715,055	\$9,795,060	\$10,023,148	\$10,109,286	-0.8%	-3.1%	-3.9%
AVERAGE PER FAMILY	\$234.99	\$234.76	\$235.37	\$233.88	0.1%	-0.2%	0.5%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2008

		#	#	#	PERCENT	TOTAL	DAY 30 OR LESS		PLICATION 46-90	91-105	ON OVER 105	0/ OVED	AVERAGE
			# APPROVED			RESOLVED	DAYS	DAYS	DAYS	DAYS	DAYS	% OVER	DAYS
NW REGION	ANDREW	6		5	83.3%	6	6	0		C		-	13
	ATCHISON	0	1	1	50.0%	2	2	0	0	C	0	0.0%	26
	BUCHANAN	125	75	33	30.6%	108	108	0	0	C	0	0.0%	11
	CALDWELL	15		9	64.3%	14	13	1	0	C	0	0.0%	17
	CARROLL	10	10	1	9.1%	11	10	1	0	C	0	0.0%	15
	CASS	73		31	54.4%	57	55	2	0	C	0	0.0%	14
	CHARITON	2		1	20.0%	5	5	0		0			18
	CLINTON	8		3	37.5%	8	8	0		0			9
	COOPER	6		3	33.3%	9	8	1	0	0			13
	DAVIESS	4		1	20.0%	5	5	0					14
	DE KALB	5		2	33.3%	6	6	0	_	0			16
	GENTRY	0			0.0%	0	0	0		0			0
	GRUNDY	4			50.0%	4	4	0		0			16
	HARRISON	6			57.1%	7	7	0		0			11
	HOLT	3		1	100.0%	1	1	0	_	0			1
	JOHNSON	42		20	42.6%	47	47	0		0			15
	LAFAYETTE	29			37.9%	29	29	0					9
	LINN	5		5	55.6%	9	9	0		0			17
 	LIVINGSTON	18		8	61.5%	13	13	0	_	0			13
	MERCER	2		1	33.3%	3	3	0	_	0			16
	NODAWAY	10		7	58.3%	12	12	0		0			5
	PETTIS	67		33	55.0%	60	60	0		0			13
	PUTNAM	4			100.0%	2	2	0	_	0			1
	RAY	29		7	36.8%	19	19	0	_	0			12
	SALINE	39		14	48.3%	29	27	2		0	_		11
	SULLIVAN	7		3	42.9%	7	7	0		0			14
	WORTH	0		1	100.0%	1	1	0		0			26
	NW TOTAL	519		209	44.1%	474	467	7	0	0			13
	ADAIR	14		6	40.0%	15	15	0		0			14
	AUDRAIN	30		11	30.6%	36	35	1	0	0			14
	BOONE	123		39	37.5%	104	99	5	Ŭ	0			17
	CALLAWAY	50		26			56	0		0			12
	CLARK	3		20	46.4% 0.0%	56 2	20	0		0			6
	COLE	67		22	36.1%		60	0	_	0			13
	FRANKLIN	54		27		61 51	51	0					10
	GASCONADE			3	52.9%			0	_	0			12
	HOWARD	9		3	60.0%	5 6	5 6	0		0			11
	KNOX	0		·	50.0%		0	0		0			
		7		1		0							0
	LEWIS LINCOLN	36		9	20.0% 28.1%	5	5 32	0		0			15 14
				·		32		0		0			12
	MACON	6			0.0%	6	6						12
	MARION	21		_			23	0					_
	MONROE MONTGOMERY	14				2 14	2 14	0					16
	OSAGE	14			21.4% 33.3%		3	0					13
	PIKE	7			28.6%	3 7	7	0	_				15
 	RALLS RANDOLPH	30			25.0%	4	4	1		0			15
 	SCHUYLER	30			46.2%	26	25 1	0	0				15
		2			100.0%	1	1		_				8
	SCOTLAND			0	0.0%			0					3
	SHELBY	4		2	66.7%	3	3	0		0	_		9
	WARREN	25				19	19	0	_				11
	NE TOTAL	518			37.8%	482	474	7		0			13
	BOLLINGER	21		8	66.7%	12	12	0		0	_		7
	BUTLER	79			36.8%	68	67	1	0	0			10
	CAPE GIRARDEAU	85				87	86	1	_				13
	CARTER	6			40.0%	5	5	0		0			6
	CRAWFORD	22				30	30	0					12
	DENT DUNKLIN	12 73			36.4%	11	11	0					13 13
			40	27	40.3%	67	65	1	1	C	0	1 50/	. 13

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2008

							DAY	/S FOR API	PLICATION	RESOLUTI	ON		
		#	#	#	PERCENT	TOTAL	30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER	AVERAGE
	To a control	-	APPROVED	REJECTED			DAYS	DAYS	DAYS	DAYS	DAYS	45 DAYS	DAYS
	IRON	11	9	3	25.0%	12	12	0	0	C			11
	MADISON	20	10			16	16	0	0	C			9
	MARIES	2	0			3	3	0	0	C			12
	MISSISSIPPI NEW MADRID	21 33	11 22	8		19 28	18 28	0	1	C			13
								0	0				9
	OREGON	15			16.7%	12	12	0	0	C			
	PEMISCOT PERRY	48	31 7	15 6	32.6%	46	46		0				11
	PHELPS		·		46.2%	13	13	0	·	C			17
		34	27	14	34.1%	41	41	0	0	C			
	PULASKI	34			58.6%	29	29	0	0	C			18
	REYNOLDS	5	5	Ŭ	37.5%	8	8	0	0	C			16
	RIPLEY	17	12	4	25.0%	16	15	1	0	C			13
	ST FRANCOIS	68	45		40.0%	75	75	0	0	C			10
	STE GENEVIEVE	14	6		45.5%	11	10	1	0	C			11
	SCOTT	88			39.2%	74	73	1	0	C			13
	SHANNON	1	0			3	3	0	0	C			5
	STODDARD	25	17			29	29	0	0	C			16
	TEXAS	17	7	7	50.0%	14	14	0	0	C			15
	WASHINGTON	39	18		41.9%	31	31	0	0	C			11
	WAYNE	11	6			12	12	0	0	C			16
	SE TOTAL	869	480	342	41.6%	822	814	6	2	C			12
SW REGION	BARRY	28	15		34.8%	23	23	0	0	C			15
	BARTON	17	9		18.2%	11	11	0	0	C			7
	BATES	10		1	10.0%	10	10	0	0	C			18
	BENTON	15		7	50.0%	14	13	0	1	C			15
	CAMDEN	32	16		44.8%	29	29	0	0	C		0.0%	10
	CEDAR	13	10		16.7%	12	12	0	0	C		0.0%	11
	CHRISTIAN	57	19	28	59.6%	47	46	1	0	C	0	0.0%	13
	DADE	7	6	1	14.3%	7	7	0	0	C		0.0%	11
	DALLAS	11	4	5	55.6%	9	9	0	0	C	0	0.0%	11
	DOUGLAS	9	6	4	40.0%	10	10	0	0	C	0	0.0%	11
	GREENE	263	116	121	51.1%	237	233	3	1	C	0	0.4%	17
	HENRY	29	19	13	40.6%	32	32	0	0	C	0	0.0%	14
	HICKORY	9	4	1	20.0%	5	5	0	0	C	0	0.0%	5
	JASPER	141	69	58	45.7%	127	123	2	1	C) 1	1.6%	17
	LACLEDE	25	12	14	53.8%	26	25	1	0	C	0	0.0%	17
	LAWRENCE	46	14	15	51.7%	29	29	0	0	C	0	0.0%	15
	MCDONALD	28	15	11	42.3%	26	26	0	0	C	0	0.0%	13
	MILLER	19	14	10	41.7%	24	24	0	0	C	0	0.0%	15
	MONITEAU	13	10	11	52.4%	21	20	0	1	C	0	4.8%	20
	MORGAN	25	7	10	58.8%	17	17	0	0	C	0	0.0%	9
	NEWTON	44	16	28	63.6%	44	43	1	0	C	0	0.0%	18
	OZARK	5	5	2	28.6%	7	7	0	0	C	0	0.0%	10
	POLK	28	14	14	50.0%	28	27	1	0	C	0	0.0%	
	ST CLAIR	10	7	8	53.3%	15	15	0	0	C	0	0.0%	14
	STONE	13	9	11	55.0%	20	19	0	1	C	0	5.0%	18
	TANEY	49	19	29	60.4%	48	48	0	0	C	0	0.0%	16
	VERNON	22	14	8	36.4%	22	22	0	0	C	0	0.0%	11
	WEBSTER	27	10	17	63.0%	27	27	0	0	C	0	0.0%	12
	WRIGHT	34	18	13	41.9%	31	30	1	0	C	0	0.0%	12
	SW TOTAL	1,029	493	465	48.5%	958	942	10	5	C) 1	0.6%	15
KC REGION	CLAY	111	58			102	101	1	0	C	0	0.0%	15
	JACKSON	799	413		43.7%	734	714	15	3				
	PLATTE	38			55.3%	38	38	0	0		0		
	KC TOTAL	948				874	853	16		1		0.6%	
STL REGION	JEFFERSON	106				98	97	1	0	C	0		12
	ST CHARLES	110				97	96	1	0				
	ST LOUIS COUNTY	543	285		39.1%	468	457	6	2	C			
	ST LOUIS CITY	528	377	148		525	514	9	1	C		0.4%	11
	STL TOTAL	1,287	767		35.4%	1,188	1,164	17	3	0			
	1	.,_5	2,793		5570	4,798	4,714	63	Ū	,	<u>'</u>	5.570	14

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MARCH 2008

		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS
NW REGION	ANDREW	15	3		3	41	\$9,114
IVV REGION	ATCHISON	3	1	17	1	22	\$4,949
	BUCHANAN	198	41	513	81	833	\$195,208
	CALDWELL	11	4	32	9	56	\$13,086
	CARROLL	19	6	33	13	71	\$15,964
	CASS	93	27	278	54	452	\$110,376
	CHARITON	7	0	17	5	29	\$7,384
	CLINTON	17	5	32	7	61	\$14,427
	COOPER	15	4	58	10	87	\$20,271
	DAVIESS	9	1	23	4	37	\$8,574
	DE KALB	16	1	19	2	38	\$8,547
	GENTRY	6	0		1	13	\$2,960
	GRUNDY	13	0		6	50	\$12,152
	HARRISON	17	3	21	3	44	\$9,654
	HOLT	6	2		2	18	\$4,131
	JOHNSON	38	5	170	43	256	\$62,462
	LAFAYETTE	42	12	149	23	226	\$51,699
	LINN	15	4	-	11	58	\$14,172
	LIVINGSTON	16	2		2	67	\$14,628
	MERCER	6	2		3	18	\$3,789
	NODAWAY	13	1	38	7	59	\$13,821
	PETTIS	100	10		40	362	\$87,059
	PUTNAM	3	4		3	14	\$3,512
	RAY	38	3		16	137	\$33,498
	SALINE	36	8		15	166	\$37,360
	SULLIVAN	11	2	17	4	34	\$8,528
	WORTH	2	0		0	3	\$506
	NW TOTAL	765	151	1,968	368	3,252	\$767,831
NE REGION	ADAIR	17	9		5	60	\$13,835
	AUDRAIN	39 229	6 20		19	170	\$38,547
	BOONE	58	11	621 173	69 36	939 278	\$220,582 \$64,193
	CALLAWAY	56	11	173	6	276	\$7,021
	CLARK	77	10	354	43	484	\$114,099
	COLE	70	19	166	38	293	\$69,664
	FRANKLIN	8	2		4	39	\$9,764
	GASCONADE HOWARD	18	0		10	55	\$13,032
	KNOX	2	0		0	4	\$896
	LEWIS	15	2		5	32	\$6,506
	LINCOLN	83	13		24	284	\$66,792
	MACON	21	2		3		\$12,062
	MARION	58	11		16		\$48,164
	MONROE	13	1	18	0		\$6,792
	MONTGOMERY	14	5		12	80	\$18,564
	OSAGE	4	0		3		\$8,099
	PIKE	18	5		13	83	\$19,847
	RALLS	4	3	15	1	23	\$5,636
	RANDOLPH	47	10	115	14	186	\$44,254
	SCHUYLER	1	0	9	1	11	\$2,463
	SCOTLAND	0	2	6	2	10	\$2,578
	SHELBY	7	0	16	1	24	\$5,960
	WARREN	32	1	121	27	181	\$45,089
	NE TOTAL	840	133	2,266	352	3,591	\$844,439
SE REGION	BOLLINGER	13	5		13		\$19,193
	BUTLER	145	25		65	612	\$141,527
	CAPE GIRARDEAU	101	13		25	427	\$96,418
	CARTER	20	4		7	58	\$13,091
	CRAWFORD	49	26		24	221	\$54,256
	DENT	25	8		12	112	\$25,994
	DUNKLIN	238	35		80	662	\$154,081
	HOWELL	96	33	203	48	380	\$89,302

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS MARCH 2008

		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS
SE REGION	IRON	17	9		19		\$20,616
OL REGIOIV	MADISON	17	5		26		\$23,827
	MARIES	9	5		4	42	\$10,339
	MISSISSIPPI	72	10	137	16	235	\$51,683
	NEW MADRID	100	9	166	33	308	\$67,153
	OREGON	38	7	45	13	103	\$23,469
	PEMISCOT	148	19	223	30	420	\$99,198
	PERRY	19	7	52	3	81	\$18,951
	PHELPS	72	20	169	31	292	\$68,063
	PULASKI	51	5	136	12	204	\$46,317
	REYNOLDS	10	4	36	9	59	\$14,402
	RIPLEY	47	16	91	30	184	\$42,202
	ST FRANCOIS	140	31	310	99	580	\$130,930
	STE GENEVIEVE	16	0	60	18	94	\$21,680
	SCOTT	186	13	374	49	622	\$136,741
	SHANNON	8	3	38	11	60	\$14,890
	STODDARD	56	13	115	28	212	\$45,749
	TEXAS	43	9	105	21	178	\$40,755
	WASHINGTON	84	15	153	53	305	\$71,014
	WAYNE	37	4	68	17	126	\$28,968
	SE TOTAL	1,857	353	3,837	796	6,843	\$1,570,809
SW REGION	BARRY	59	20	153	28	260	\$63,506
	BARTON	26	9	71	21	127	\$29,951
	BATES	22	9	48	9	88	\$21,409
	BENTON	56	16	81	26	179	\$40,140
	CAMDEN	34	3	120	18	175	\$43,254
	CEDAR	30	9	76	23	138	\$32,576
	CHRISTIAN	55	16	169	34	274	\$64,026
	DADE	15	1	31	2	49	\$11,718
	DALLAS	43	10	57	30	140	\$32,605
	DOUGLAS	21	9	55	24	109	\$25,965
	GREENE	314	63	1,049	155	1,581	\$378,344
	HENRY	38	17	108	28	191	\$44,674
	HICKORY	20	2	31	11	64	\$14,780
	JASPER	200	47	572	97	916	\$222,126
	LACLEDE	60	24	144	23	251	\$62,291
	LAWRENCE	56	7		30		\$50,802
	MCDONALD	57	6		28	192	\$48,058
	MILLER	49	12	125	25	211	\$48,549
	MONITEAU	7	2		8		\$16,262
	MORGAN	24	10	_	17		, ,
	NEWTON	73	14		17		\$54,660
	OZARK	17	12		10		\$18,698
	POLK	44	13		54		
	ST CLAIR	16	6		9		
	STONE	26	10		14		\$28,257
	TANEY	36	13		25		\$53,161
	VERNON	42	14		19		
	WEBSTER	44	14	91	30		\$45,036
	WRIGHT	46	22	104	37	209	\$50,239
	SW TOTAL	1,530	410	,	852	6,840	\$1,640,058
KC REGION	CLAY	156	23	471	69		. ,
	JACKSON	1,629	195	·	324	6,740	\$1,592,524
	PLATTE	50	7		24		
	KC TOTAL	1,835	225	·	417	7,705	
STL REGION	JEFFERSON	124	22	493	91	730	\$170,857
	ST CHARLES	143	27	521	47	738	\$171,488
	ST LOUIS COUNTY	1,202	91	3,794	184		\$1,241,244
	ST LOUIS CITY	1,531	148	,	226		\$1,482,722
	STL TOTAL	3,000	288	9,276	548	,	\$3,066,311
STATEWIDE		9,827	1,560	26,623	3,333	41,343	\$9,715,055

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH MARCH 2008

		FAMILIES	CHILDREN	PARENTS/ CARETAKERS	TOTAL PERSONS
NW REGION	ANDREW	RECEIVING 41	RECEIVING 65	RECEIVING 29	RECEIVING 94
NW KEGION	ATCHISON	22	38	20	58
	BUCHANAN	833	1,475	716	2.191
	CALDWELL	56	95	54	149
	CARROLL	71	112	65	177
	CASS	452	765	413	1,178
	CHARITON	29	57	27	84
	CLINTON	61	98	52	150
	COOPER	87	143	82	225
	DAVIESS	37	64	32	96
	DE KALB	38	64	24	88
	GENTRY	13	24	8	32
	GRUNDY	50	87	43	130
	HARRISON	44	72	30	102
	HOLT	18	28	14	42
	JOHNSON	256	441	261	702
	LAFAYETTE	226	368	208	576
	LINN	58	106	54	160
	LIVINGSTON	67	102	53	155
	MERCER	18	31	15	46
	NODAWAY	59	103	53	156
	PETTIS	362	652	303	955
	PUTNAM	14	23	15	38
	RAY	137	246	115	361
	SALINE	166	275	145	420
	SULLIVAN	34	64	27	91
	WORTH	3	3	1	4
	NW TOTAL	3,252	5,601	2,859	8,460
NE REGION	ADAIR	60	103	48	151
	AUDRAIN	170	281	150	431
	BOONE	939	1,621	779	2,400
	CALLAWAY	278	447	258	705
	CLARK	25	54	26	80
	COLE	484	857	451	1,308
	FRANKLIN	293	536	263	799
	GASCONADE	39	71	35	106
	HOWARD	55 4	97	47 2	144 8
	KNOX	32	6 45	22	<u> </u>
	LEWIS	284	495	226	721
	LINCOLN MACON	55	104	37	141
	MARION	211	359	169	528
	MONROE	32	53	19	72
	MONTGOMERY	80	129	79	208
	OSAGE	32	56	31	87
	PIKE	83	154	78	232
	RALLS	23	39	20	59
	RANDOLPH	186	328	154	482
	SCHUYLER	11	16	11	27
	SCOTLAND	10	15	12	27
	SHELBY	24	52	18	70
	WARREN	181	324	176	500
	NE TOTAL	3,591	6,242	3,111	9,353
SE REGION	BOLLINGER	76	148	77	225
	BUTLER	612	1,042	532	1,574
	CAPE GIRARDEAU	427	730	351	1,081
	CARTER	58	93	46	139
	CRAWFORD	221	390	201	591
	DENT	112	180	99	279
	DUNKLIN	662	1,173	506	1,679
	HOWELL	380	674	332	1,006

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH MARCH 2008

		FAMILIES	CHILDREN	PARENTS/ CARETAKERS	TOTAL PERSONS
OF DECICAL	IDON	RECEIVING	RECEIVING	RECEIVING	RECEIVING
SE REGION	IRON	89	146	91	237
	MADISON	101 42	174	112 37	286
	MARIES	235	75 384	179	112 563
	MISSISSIPPI	308	488	241	729
	NEW MADRID	103	185	78	263
	OREGON	420	775	304	1,079
	PENDY	81	130	65	1,079
	PERRY PHELPS	292	493	252	745
		292	333	165	498
	PULASKI REYNOLDS	59	106	59	165
		184	329	169	498
	RIPLEY	580	936	539	1,475
	ST FRANCOIS	94	160	96	256
	STE GENEVIEVE	622	1,029	485	1,514
	SCOTT	60	1,029	64	1,514
	SHANNON				
	STODDARD	212	327	184	511
	TEXAS	178 305	294 519	157 278	451 797
	WASHINGTON	126	211	106	317
	WAYNE	6,843	11,629		
OW DECION	SE TOTAL	260		5,805 230	17,434 728
SW REGION	BARRY	127	498 220	124	344
	BARTON				
	BATES	88	161	76 450	237
	BENTON	179	288	150	438
	CAMDEN	175	296	161	457
	CEDAR	138	235	131	366
	CHRISTIAN	274	452	254	706
	DADE	49 140	91 234	36 127	127
	DALLAS	140		127	361 293
	DOUGLAS		181		
	GREENE	1,581 191	2,642 301	1,425 183	4,067
	HENRY				484
	HICKORY	64	107	55	162
	JASPER	916 251	1,655 438	816 217	2,471 655
	LAMPENCE	210	384	185	569
	LAWRENCE	192	357	163	520
	MCDONALD MILLER	211	348	187	535
		67	113	68	181
	MONITEAU	126	241	120	361
	MORGAN	237	409	181	590
	NEWTON OZARK	79	124	75	199
	POLK	214	379	227	606
	ST CLAIR	74	125	68	193
	STONE	121	197	109	306
	TANEY	220	364	209	573
		159	283	136	419
	VERNON WEBSTER	179	344	165	509
	WRIGHT	209	382	201	583
	SW TOTAL	6,840	11,849	6,191	18,040
KC REGION	CLAY	719	1,253	633	1,886
NO NEGION	JACKSON	6,740	11,697	5,440	17,137
	PLATTE	246	422	220	642
	KC TOTAL	7,705	13,372	6,293	19,665
STL REGION	JEFFERSON	7,705	1,201	697	1,898
OIL KEUIUN		738	1,233	643	1,876
	ST CHARLES	5,271	8,755	4,254	13,009
	ST LOUIS COUNTY ST LOUIS CITY	6,373	10,761	4,254 5,069	15,830
 	STL TOTAL	13,112	21,950	10,663	
STATEWIDE	OIL IOIAL	41,343	70,643	34,922	32,613 105,565
SIKIEWIDE		41,040	10,043	J -1 ,322	100,000

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MARCH 31, 2008

		TOTAL	EDUCATION	VOC EDUC	OM/ED/	ON THE 100		JOB	100	
		PERSONS ENROLLED	RELATED TO EMPLOYMENT	AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	SEARCH/ READINESS	JOB ENTRY	OTHER
NW REGION	ANDREW	2	0	1	0				1	OTTLER
	ATCHISON	4	1	0	0	0	C	0	1	4
	BUCHANAN	72	6	7	5	0	C	15	35	6
	CALDWELL	7	0	1	2	0	C	3	3	(
	CARROLL	7	1	0	0	0	C	0		(
	CASS	101	7	23	1	0	C	19	29	30
	CHARITON	7	0	2	1				2	1
	CLINTON	2	0	0	0		C	1	1	(
	COOPER	27	1	4	0				19	1
	DAVIESS	7	1	0	2					2
	DE KALB	0	0	0	0					(
	GENTRY	1	0	0	0					(
	GRUNDY	18		3	5				11	2
	HARRISON	7	0	1	0					(
	HOLT	3		0	0					(
	JOHNSON	47	0	2	6					19
	LAFAYETTE	15	0	0	2					(
	LINN	12	1	4	2			_		(
	LIVINGSTON	12	2	1	2					1
	MERCER	1	0	1 0	0					(
	NODAWAY	10	0 1							8
	PETTIS	43	0	10	5 0					(
	PUTNAM	1		1 7		_				
	RAY SALINE	33 22	2 1	3	<u>1</u>				11 10	2
	SULLIVAN	6	0	0	0				2	(
	WORTH	0		0	0					(
	NW TOTAL	467	25	71	41	0			213	84
NE REGION	ADAIR	6	0	1	0	_	_			(
NE REGION	AUDRAIN	25	1	2	0					1
	BOONE	125	7	20	2				65	16
	CALLAWAY	59	6	12	2				32	2
	CLARK	3	0	0	0		_			(
	COLE	65	2	3	5			_	38	
	FRANKLIN	51	2	6	1				23	11
	GASCONADE	9	0	2	3					(
	HOWARD	7	0	2	0	0	C	0	5	(
	KNOX	1	0	0	0	0	C	1	0	(
	LEWIS	4	0	1	0	0	C	3	1	(
	LINCOLN	62	5	15	0	0	C	17	20	6
	MACON	9	0	1	0	0	C	2	6	(
	MARION	41	3	4	4	0	C	7	18	6
	MONROE	2	0	1	0	0	C	0	1	(
	MONTGOMERY	13		1	0					1
	OSAGE	6		0	0					(
	PIKE	19		1	0					2
	RALLS	8		2	1					1
	RANDOLPH	24		2	5					1
	SCHUYLER	1		0	0					(
	SCOTLAND	0		0	0					(
	SHELBY	6		2	0					(
	WARREN	44	4	8	1					4
	NE TOTAL	590		86	24					55
SE REGION	BOLLINGER	7	0	1	1					(
	BUTLER	109		20	0				69	(
	CAPE GIRARDEAU	47	3	4	7					7
	CARTER	7	1	0	0					(
	CRAWFORD	49		5						(
	DENT	30		4	5				10	1
	DUNKLIN	67 58		<u>4</u> 8	3					7

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MARCH 31, 2008

		TOTAL	EDUCATION	VOO EDUO				IOD		
		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
SE REGION	IRON	22	2	3	2				11	OTHER
3E REGION	MADISON	11	2	3				0 0	6	
		6	1	1	2				1	(
-	MARIES	32	4	0				-	24	
	MISSISSIPPI								24	2
	NEW MADRID	36	3	6				-	23	
	OREGON	18	0	1	0	_			14	2
	PEMISCOT	15	2	1	0			-	8	
	PERRY	4	0	0					4	(
	PHELPS	69	5	17	19			-	24	1
	PULASKI	26	1	5		_			16	1
	REYNOLDS	10	2	1	0	_			7	(
	RIPLEY	23	4	1	0			-	17	(
	ST FRANCOIS	68	5	17	1	0	(11	38	4
	STE GENEVIEVE	9	1	0	0	0	() 4	4	(
	SCOTT	76	6	5	2	0	(12	45	10
	SHANNON	18	1	4	0	0	(0	9	5
	STODDARD	30	1	5	1	0	(0	24	2
	TEXAS	34	4	2	6	0	(8	13	2
	WASHINGTON	70	3	12	15	0	(19	22	7
	WAYNE	18	3	1	0	_		-	11	(
	SE TOTAL	969	76	131	74	0		179	531	59
SW REGION	BARRY	25	1	1	0	_			11	10
511 11 <u>2</u> 01011	BARTON	18	2	1	0) 2	13	
	BATES	17	1	1		_			9	
	BENTON	33	3	0		0			25	
	CAMDEN	45	0	2					31	3
	CEDAR	30	2	3		_) 6	19	1
		46	4					8	20	
	CHRISTIAN	7		16						
	DADE		0	1				1	4	1
	DALLAS	17	1	6					9	(
	DOUGLAS	30	2	9	4	0			14	5
	GREENE	306	31	61	6	_			142	25
	HENRY	32	1	6					20	(
	HICKORY	8	2	1	1	0			3	(
	JASPER	158	0	44	12				82	22
	LACLEDE	48	2	3	1	0			30	3
	LAWRENCE	27	1	1	0) 4	15	3
	MCDONALD	24	0	2	1	0	(11	11	1
	MILLER	27	0	1	2	0	() 1	23	(
	MONITEAU	10	0	2	2	0	(0	7	(
	MORGAN	22	1	0	1	0	(6	16	(
	NEWTON	26	0	5	0	0	(5	18	1
	OZARK	16	0	3	2	0	() 2	8	2
	POLK	62	4	7		0	(13		
	ST CLAIR	11	2	4) 2		
	STONE	20	3	0) 2	14	
	TANEY	39	5	3				0 4	25	5
	VERNON	32	2	7				6		(
 	WEBSTER	25	5	3				3	15	
	WRIGHT	39	3	6					10	7
	SW TOTAL	1,200	78	199	53			230	656	110
KC REGION	CLAY	1,200	12	32				230	43	56
NO REGION		1,227	106	260	40			259	249	378
-	JACKSON									
	PLATTE	41	4	11	2			8		14
	KC TOTAL	1,416	122	303		2			301	448
STL REGION	JEFFERSON	124	2	31	2				48	29
	ST CHARLES	153	2	34				28	59	39
	ST LOUIS COUNTY	813	49	247	16			158		192
	ST LOUIS CITY	1,096	99	428	35		(352	99
	STL TOTAL	2,186	152	740				376		359
STATEWIDE		6,828	489	1,530	294	2	(1,305	2,653	1,118

TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS MARCH 2008

		CASES AS OF	REINS COMPLETED	CASES OVERDUE	% OVERDUE FOR
		END OF MONTH	DURING MONTH	FOR REIN	REIN
NW REGION	ANDREW	38	4	0	0.00%
	ATCHISON	19	4	0	0.00%
	BUCHANAN	734	104	0	0.00%
	CALDWELL	48	6	0	0.00%
	CARROLL	65	15	0	0.00%
	CASS	420	43	0	0.00%
	CHARITON	26	7	0	0.00%
	CLINTON	52	5	1	1.92%
	COOPER	83	13	0	0.00%
	DAVIESS	33	6	0	0.00%
	DE KALB	36	3	0	
	GENTRY	11	1	0	
	GRUNDY	47	4	0	0.00%
	HARRISON	41	5	0	
	HOLT	16	2	0	0.00%
	JOHNSON	229	29	0	0.00%
	LAFAYETTE	209	32	0	
	LINN	50 62	6 12	0	0.00%
	LIVINGSTON				0.00%
	MERCER	17 52	3	0	
	NODAWAY	318	43	0	0.00%
	PETTIS PUTNAM	13	2	0	0.00%
	RAY	126	22	0	0.00%
	SALINE	149	15	0	0.00%
	SULLIVAN	31	6	0	0.00%
	WORTH	2	0	0	0.00%
	NW TOTAL	2,927	398		0.03%
NE REGION	ADAIR	58	6	0	0.00%
NE REGION	AUDRAIN	147	6	1	0.68%
	BOONE	862	122	<u> </u>	0.12%
	CALLAWAY	249	35	0	0.00%
	CLARK	23	2	0	0.00%
	COLE	449	53	5	1.11%
	FRANKLIN	266	40	1	0.38%
	GASCONADE	37	5	0	0.00%
	HOWARD	49	5	0	0.00%
	KNOX	3	1	0	0.00%
	LEWIS	30	6	0	0.00%
	LINCOLN	261	37	0	0.00%
	MACON	48	4	0	0.00%
	MARION	199	24	1	0.50%
	MONROE	30	4	0	0.00%
	MONTGOMERY	77	10	1	1.30%
	OSAGE	28	4	0	0.00%
	PIKE	73	11	0	0.00%
	RALLS	23	4	0	
	RANDOLPH	173	29	0	
	SCHUYLER	8	0	0	
	SCOTLAND	8	4	0	
	SHELBY	23	7	0	
	WARREN	166	23	0	
	NE TOTAL	3,290	442	10	
SE REGION	BOLLINGER	72	15	1	1.39%
	BUTLER	568	91	0	
	CAPE GIRARDEAU	390	44	1	0.26%
	CARTER	57	10	0	
	CRAWFORD	195	35	0	
	DENT	101	11	0	
	DUNKLIN	611	76	1	0.16%
	HOWELL	348	52	3	0.86%

TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS MARCH 2008

		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	% OVERBOL FOR
		END OF MONTH	DURING MONTH	FOR REIN	REIN
SE REGION	IRON	85	11	0	0.00%
02 1120.011	MADISON	91	12	0	0.00%
	MARIES	40	3	0	0.00%
	MISSISSIPPI	220	41	0	0.00%
	NEW MADRID	277	21	1	0.36%
	OREGON	101	13	0	0.00%
	PEMISCOT	381	54	0	0.00%
	PERRY	71	14	0	0.00%
	PHELPS	280	36	0	
	PULASKI	191	16	1	0.52%
	REYNOLDS	52	6	0	0.00%
	RIPLEY	163	20	0	0.00%
	ST FRANCOIS	527	72	0	0.00%
	STE GENEVIEVE	84	10	1	1.19%
	SCOTT	567	68	2	0.35%
	SHANNON	54	6	0	0.00%
	STODDARD	191	29	0	
	TEXAS	157	26	0	0.00%
	WASHINGTON	283	42	0	0.00%
	WAYNE	118	18	0	0.00%
	SE TOTAL	6,275	852	11	0.18%
SW REGION	BARRY	239	33	0	0.00%
OW REGION	BARTON	116	19	0	0.00%
	BATES	78	8	0	0.00%
	BENTON	161	27	0	0.00%
	CAMDEN	162	21	2	1.23%
	CEDAR	128	14	0	0.00%
	CHRISTIAN	249	33	0	0.00%
	DADE	47	9	0	0.00%
	DALLAS	122	20	0	0.00%
	DOUGLAS	96	13	0	0.00%
	GREENE	1,455	183	5	0.34%
	HENRY	170	15	0	0.00%
	HICKORY	58	10	0	0.00%
	JASPER	830	120	2	0.24%
	LACLEDE	227	29	0	0.00%
	LAWRENCE	194	22		0.52%
	MCDONALD	174	29	0	0.00%
	MILLER	196	25	0	
	MONITEAU	63	8	0	
	MORGAN	111	10	0	
	NEWTON	216	25	0	
	OZARK	75	11	0	
	POLK	188	22	0	
	ST CLAIR	68	10	0	
	STONE	113	19	0	
	TANEY	190	27	0	
	VERNON	135	10	0	
		161	18	0	
	WEBSTER	197	34	0	
	WRIGHT SW TOTAL	6,219	824	10	
KC DECION		664	83	10	0.16%
KC REGION	JACKSON	6,199	866	25	0.15%
	PLATTE	6,199	37		
		7,083	986	26	0.00%
OTL DEGICE!	KC TOTAL		986		
STL REGION	JEFFERSON	664		1	0.15%
	ST CHARLES	665	116	4	0.60%
	ST LOUIS COUNTY	4,929	645	29	0.59%
	ST LOUIS CITY	5,969	864	19	
OT ATELAZISE	STL TOTAL	12,227	1,715	53	0.43%
STATEWIDE		38,021	5,217	111	0.29%







TABLE 7 MO HEALTHNET ELIGIBILITY MARCH 2008

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	MAR-2008	FEB-2008	JAN-2008	MAR-2007	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** MC+/MAF/TMA							
APPLICATIONS RECEIVED	12,712	11,996	15,013	10,685	6.0%	-15.3%	19.0%
APPLICATIONS APPROVED	9,272	8,575	10,652	7,873	8.1%	-13.0%	17.8%
APPLICATIONS REJECTED	2,956	3,232	3,259	2,619	-8.5%	-9.3%	12.9%
APPLICATIONS PENDING	4,335	4,543	4,962	4,686	-4.6%	-12.6%	-7.5%
MC+							
NON-CHIP POVERTY CHILDREN	175,053	175,229	176,088	216,234	-0.1%	-0.6%	-19.0%
CHIP NON-PREMIUM CHILDREN	40,214	40,571	40,924	43,819	-0.1%	-0.0%	-8.2%
CHIP PREMIUM CHILDREN	20,784	20,754	19,792	20,169	0.1%	5.0%	3.0%
Orm Tremom ormedicati	20,701	20,707	10,702	20,100	0.170	0.070	0.070
MAF							
PARENTS/CARETAKERS	61,625	61,432	61,939	69,430	0.3%	-0.5%	-11.2%
CHILDREN	180,798	179,566	180,143	148,994	0.7%	0.4%	21.3%
TMA	40.740	42.000	40 404	40.640	2.00/	0.00/	0.007
PARENTS/CARETAKERS	12,712	13,099	13,101	12,613	-3.0%	-3.0%	0.8%
CHILDREN	26,746	26,333	25,472	20,001	1.6%	5.0%	33.7%
TOTAL MC+/MAF/TMA							
FAMILIES	233,290	232,734	232,792	232,912	0.2%	0.2%	0.2%
PARENTS/CARETAKERS	74,337	74,531	75,040	82,043	-0.3%	-0.9%	-9.4%
CHILDREN	443,595	442,453	442,419	449,217	0.3%	0.3%	-1.3%
CASES CLOSED	10,291	9,604	9,874	10,976	7.2%	4.2%	-6.2%
			- 7-				
*** NEWBORNS	24,058	24,250	24,457	24,043	-0.8%	-1.6%	0.1%
*** BCCT							
PERSONS	639	630	632	491	1.4%	1.1%	30.1%
PRESUMPTIVE ELIGIBILITY PERSONS	29	33	31	14	-12.1%	-6.5%	107.1%
TREGGIVII TIVE ELIGIBIETT I ERGGIVE	20		0.1		12:170	0.070	107.170
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	4,758	4,540	5,628	4,962	4.8%	-15.5%	-4.1%
APPLICATIONS APPROVED	3,359	3,241	3,976	3,496	3.6%	-15.5%	-3.9%
APPLICATIONS REJECTED	1,377	1,403	1,503	1,406	-1.9%	-8.4%	-2.1%
APPLICATIONS PENDING	1,033	1,018	1,113	1,402	1.5%	-7.2%	-26.3%
MC+ FOR PREGNANT WOMEN	26,666	26,545	26,583	24,152	0.5%	0.3%	10.4%
EXTENDED WOMEN'S HEALTH	19,800	19,787	19,623	18,260	0.1%	0.9%	8.4%
*** REFUGEE	4.4	00	47	4.0	F7 70/	25.20/	24.20/
APPLICATIONS RECEIVED	11	26	17	16			-31.3%
APPLICATIONS APPROVED	11	28	13	3		-15.4%	266.7%
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	3	2	0.0%	0.0%	0.0%
		1	5	14	0.0%	-80.0%	-92.9%
			404	440	0.00/	2.00/	
CASES	180	184	184	110 157		-2.2%	63.6%
CASES PERSONS	180 201	184 205	209	157	-2.0%	-3.8%	28.0%
CASES PERSONS TOTAL PAYMENTS	180 201 \$4,510	184 205 \$4,510	209 \$5,074	157 \$3,384	-2.0% 0.0%	-3.8% -11.1%	28.0% 33.3%
CASES PERSONS	180 201	184 205	209	157	-2.0%	-3.8%	28.0%
CASES PERSONS TOTAL PAYMENTS	180 201 \$4,510	184 205 \$4,510	209 \$5,074	157 \$3,384	-2.0% 0.0%	-3.8% -11.1%	28.0% 33.3%
CASES PERSONS TOTAL PAYMENTS CASES CLOSED	180 201 \$4,510	184 205 \$4,510	209 \$5,074	157 \$3,384	-2.0% 0.0%	-3.8% -11.1%	28.0% 33.3%
CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND	180 201 \$4,510 23	184 205 \$4,510 16	209 \$5,074 32	157 \$3,384 3	-2.0% 0.0% 43.8%	-3.8% -11.1% -28.1%	28.0% 33.3% 666.7%
CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	180 201 \$4,510 23	184 205 \$4,510 16	209 \$5,074 32 136	157 \$3,384 3 102	-2.0% 0.0% 43.8% 83.3%	-3.8% -11.1% -28.1% -27.2%	28.0% 33.3% 666.7% -2.9%
CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED	180 201 \$4,510 23 99 8	184 205 \$4,510 16 54 6	209 \$5,074 32 136 12	157 \$3,384 3 102 15	-2.0% 0.0% 43.8% 83.3% 33.3%	-3.8% -11.1% -28.1% -27.2% -33.3%	28.0% 33.3% 666.7% -2.9% -46.7%
CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED	180 201 \$4,510 23 99 8 76	184 205 \$4,510 16 54 6 44	209 \$5,074 32 136 12 99	157 \$3,384 3 102 15 85	-2.0% 0.0% 43.8% 83.3% 33.3% 72.7%	-3.8% -11.1% -28.1% -27.2% -33.3% -23.2%	28.0% 33.3% 666.7% -2.9% -46.7% -10.6%
CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	180 201 \$4,510 23 99 8 76 156	184 205 \$4,510 16 54 6 44 142	209 \$5,074 32 136 12 99 158	157 \$3,384 3 102 15 85 156	-2.0% 0.0% 43.8% 83.3% 33.3% 72.7% 9.9% -0.4%	-3.8% -11.1% -28.1% -27.2% -33.3% -23.2% -1.3%	28.0% 33.3% 666.7% -2.9% -46.7% -10.6% 0.0%

TABLE 7 MO HEALTHNET ELIGIBILITY MARCH 2008

	NUMBER OR AMOUNT MAR-2008	NUMBER OR AMOUNT FEB-2008	NUMBER OR AMOUNT JAN-2008	NUMBER OR AMOUNT MAR-2007		CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** BLIND PENSION							
APPLICATIONS RECEIVED	150	86	178	147	74.4%	-15.7%	2.0%
APPLICATIONS APPROVED	33	28	42	38	17.9%	-21.4%	-13.2%
APPLICATIONS REJECTED	102	49	104	113	108.2%	-1.9%	-9.7%
APPLICATIONS PENDING	236	222	231	229	6.3%	2.2%	3.1%
PERSONS	2,888	2,883	2,879	2,857	0.2%	0.3%	1.1%
TOTAL PAYMENTS	\$1,657,857	\$1,655,628	\$1,653,242	\$1,542,078	0.1%	0.3%	7.5%
CASES CLOSED							
CASES CLOSED	42	26	28	37	61.5%	50.0%	13.5%
*** MEDICAL ASSISTANCE							
APPLICATIONS RECEIVED	9,898	6,438	10,312	9,800	53.7%	-4.0%	1.0%
APPLICATIONS APPROVED	5,300	3,099	5,258	5,112	71.0%	0.8%	3.7%
			·				
APPLICATIONS REJECTED	4,947	3,178	4,886	4,796	55.7%	1.2%	3.1%
APPLICATIONS PENDING	12,262	12,624	12,551	11,106	-2.9%	-2.3%	10.4%
SPENDDOWN PERSONS	21,131	20,616	21,204	20,313	2.5%	-0.3%	4.0%
NON-SPENDDOWN PERSONS	157,099	154,885	155,562	152,274	1.4%	1.0%	3.2%
TWHA NON-PREMIUM PERSONS	153	142	136	0	7.7%	12.5%	0.0%
TWHA PREMIUM PERSONS	368	305	229	0	20.7%	60.7%	0.0%
CASES CLOSED	4,094	2,254	3,675	4,236	81.6%	11.4%	-3.4%
*** MACC		_	_				
APPLICATIONS RECEIVED	357	148	317	293	141.2%		
APPLICATIONS APPROVED	283	131	261	242	116.0%	8.4%	16.9%
DEPT. OF MENTAL HEALTH	0	0	1	1	0.0%	0.0%	0.0%
JUVENILE COURT	164	85	151	137	92.9%	8.6%	19.7%
DIV. OF YOUTH SERVICES	100	40	99	93	150.0%	1.0%	7.5%
VOLUNTARY PLACEMENTS	19	6	10	11	216.7%	90.0%	72.7%
APPLICATIONS REJECTED	62	17	50	43	264.7%	24.0%	44.2%
APPLICATIONS PENDING	19	13	14	27	46.2%	35.7%	-29.6%
TOTAL PERSONS	1,663	1,573	1,656	1,395	5.7%	0.4%	19.2%
DEPT. OF MENTAL HEALTH	13	1,573	1,030	1,393	0.0%	0.4%	-18.8%
JUVENILE COURT	774	724	793	731	6.9%	-2.4%	5.9%
DIV. OF YOUTH SERVICES	817	786	792	603	3.9%	3.2%	35.5%
VOLUNTARY PLACEMENTS	59	50	58	45	18.0%	1.7%	31.1%
CASES CLOSED	419	174	222	205	140.8%	88.7%	104.4%
DEPT. OF MENTAL HEALTH	1	0	0	2	0.0%	0.0%	-50.0%
JUVENILE COURT	128	83	143	115	54.2%	-10.5%	11.3%
DIV. OF YOUTH SERVICES	286	81	65	80	253.1%	340.0%	257.5%
VOLUNTARY PLACEMENTS	4	10	14	8	-60.0%	-71.4%	-50.0%
*** NURSING CARE							
APPLICATIONS RECEIVED	258	187	325		38.0%		
APPLICATIONS APPROVED	181	142	262	266	27.5%	-30.9%	
APPLICATIONS REJECTED	55	43	68	85	27.9%	-19.1%	-35.3%
APPLICATIONS PENDING	182	167	161	218	9.0%	13.0%	
TOTAL PERSONS	7,749	7,727	7,815	7,858	0.3%	-0.8%	-1.4%
RCF-II	5,559	5,549	·	5,635	0.2%		
RCF-I	2,000	1,987	2,020		0.7%	-1.0%	
SNF-ICF	190	191	194		-0.5%	-2.1%	
		\$1,911,185					
TOTAL PAYMENTS	\$1,918,259				0.4%	-0.8%	
RCF-II	\$1,546,173	\$1,541,183				-0.7%	
RCF-I	\$300,965				0.7%		
SNF-ICF	\$71,121	\$71,092				-1.6%	
CASES CLOSED	153	119	178	161	28.6%	-14.0%	-5.0%
*** SSI ONLY	515	522	527	591	-1.3%	-2.3%	-12.9%
CO. ORL	315	522	321	391	-1.3%	-2.3%	-12.3%
*** SSI-SP							
PERSONS	149	150	153	181	-0.7%	-2.6%	-17.7%
TOTAL PAYMENTS	\$9,006	\$9,017	\$9,038	\$11,370	-0.1%	-0.4%	-20.8%

TABLE 7 MO HEALTHNET ELIGIBILITY MARCH 2008

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	MAR-2008	FEB-2008	JAN-2008	MAR-2007	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** SP ONLY							
PERSONS	46	46	48	51	0.0%	-4.2%	-9.8%
TOTAL PAYMENTS	\$6,172	\$6,172	\$6,774	\$7,261	0.0%	-8.9%	-15.0%
*** QMB							
APPLICATIONS RECEIVED	1,684	994	1,854	1,606	69.4%	-9.2%	
APPLICATIONS APPROVED	743	464	845	764	60.1%	-12.1%	-2.7%
APPLICATIONS REJECTED	850	554	957	857	53.4%	-11.2%	-0.8%
APPLICATIONS PENDING	851	776	813	689	9.7%	4.7%	23.5%
PERSONS	10,232	10,291	10,208	9,323	-0.6%	0.2%	9.8%
CASES CLOSED	189	94	168	193	101.1%	12.5%	-2.1%
*** SLMB							
APPLICATIONS RECEIVED	1,124	717	1,238		56.8%	-9.2%	9.0%
APPLICATIONS APPROVED	376	249	446	410	51.0%	-15.7%	-8.3%
APPLICATIONS REJECTED	727	437	782	642	66.4%	-7.0%	13.2%
APPLICATIONS PENDING	564	553	528	437	2.0%	6.8%	29.1%
PERSONS	14,110	14,056	14,050	12,773	0.4%	0.4%	10.5%
CASES CLOSED	193	113	233	222	70.8%	-17.2%	-13.1%
*** VENDOR CASES							
PERSONS	28,615	28,219	28,804	28,467	1.4%	-0.7%	0.5%
CASES CLOSED	1,157	680	1,097	945	70.1%	5.5%	22.4%
*** PE FOR KIDS							
PERSONS	79	111	116	50	-28.8%	-31.9%	58.0%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

NOTE: MC+/MAF/TMA FAMILIES IS NOW AN UNDUPLICATED COUNT. SOME FAMILIES HAVE MEMBERS IN DIFFERENT CATEGORIES. PRIOR TO THE JANUARY 2007 MMR THE FAMILY WAS COUNTED IN EACH CATEGORY. THERE IS NO CHANGE IN THE COUNT OF CHILDREN OR PARENTS/CARETAKERS.

TABLE 8 MO HEALTHNET ELIGIBILITY BY REGION FOR MARCH 2008

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MC+/MAF/TMA	IVW INEGIOIN	NE REGION	OL KLOION	OW REGION	NO NEGION	OTEREGION
APPLICATIONS RECEIVED	1,622	1,366	1,851	2,919	2,214	2,740
APPLICATIONS APPROVED	1,152	996	1,398	2,125	1,640	1,961
APPLICATIONS REJECTED	492	323	398	661	506	576
APPLICATIONS RESECTED APPLICATIONS PENDING	591	480	573	994	828	869
MC+	391	400	575	334	020	809
NON-CHIP POVERTY CHILDREN	16,366	18,818	28,544	41,069	27,167	43,089
CHIP NON-PREMIUM CHILDREN	3,717	4,474	6,712	9,107	6,376	9,828
CHIP PREMIUM CHILDREN	2,224	2,567	3,454	4,958	3.168	4,413
MAF	2,224	2,501	3,434	7,950	3,100	7,710
PARENTS/CARETAKERS	4,965	5,631	10,040	10,768	10,481	19,740
CHILDREN	14,276	16,281	27,531	32,608	33,538	56,564
TMA	14,270	10,201	27,001	02,000	00,000	00,004
PARENTS/CARETAKERS	1,110	1,222	2,121	2,085	1,732	4,442
CHILDREN	2,216	2,514	3,919	4,375	4,175	9,547
TOTAL MC+/MAF/TMA	2,210	2,514	3,919	4,373	4,173	9,547
FAMILIES	20.721	23,967	38,105	49,065	38,180	63,252
PARENTS/CARETAKERS	6,075	6,853	12,161	12,853	12,213	24,182
	38,799	•	· · · · · · · · · · · · · · · · · · ·	,		
CHILDREN	· · · · · ·	44,654	70,160	92,117	74,424	123,441
CASES CLOSED	1,042	1,051	1,599	2,275	1,841	2,483
*** NEWBORNS	2,390	2,975	3,290	5,879	3,372	6,152
*** BCCT	50	50	400	00	00	000
PERSONS	59	53	133	96	69	229
PRESUMPTIVE ELIGIBILITY PERSONS	8	6	3	1	1	10
*** MC+ FOR PREGNANT WOMEN					0.45	
APPLICATIONS RECEIVED	533	515	675	1,087	845	1,103
APPLICATIONS APPROVED	337	404	543	776	491	808
APPLICATIONS REJECTED	175	118	141	295	343	305
APPLICATIONS PENDING	148	100	147	219	203	216
MC+ FOR PREGNANT WOMEN	2,713	3,162	4,427	6,296	4,059	6,009
EXTENDED WOMEN'S HEALTH	2,019	2,398	2,764	5,007	3,086	4,526
*** REFUGEE						
APPLICATIONS RECEIVED	0	1	0	0	7	3
APPLICATIONS APPROVED	0	1	0	0	8	2
APPLICATIONS REJECTED	0	0		0	0	0
APPLICATIONS PENDING	0	0		0	0	1
CASES	0	18	1	2	69	90
PERSONS	0	20	1	3	72	105
TOTAL PAYMENTS	\$0	\$2,236	\$136	\$136	\$816	\$1,186
CASES CLOSED	0	3	0	1	9	10
*** SUPPLEMENTAL AID TO BLIND						
APPLICATIONS RECEIVED	10	13	18	18	18	22
APPLICATIONS APPROVED	1	0		4	2	1
APPLICATIONS REJECTED	5	10	13	20	13	15
APPLICATIONS PENDING	15	21	39	22	27	32
PERSONS	55	64	123	142	102	277
TOTAL PAYMENTS	\$24,426	\$28,435	\$56,677	\$63,199	\$42,788	\$132,106
CASES CLOSED	1	4	1	4	4	5
*** BLIND PENSION						
APPLICATIONS RECEIVED	19	19	22	24	27	39
APPLICATIONS APPROVED	5	2	4	9	8	5
APPLICATIONS REJECTED	7	9	19	28	21	18
APPLICATIONS PENDING	21	32	40	34	50	59
PERSONS	281	283	407	520	564	833
TOTAL PAYMENTS	\$161,575	\$162,657	\$233,926	\$298,932	\$321,894	\$478,873
CASES CLOSED	3	4	5	12	10	8

TABLE 8 MO HEALTHNET ELIGIBILITY BY REGION FOR MARCH 2008

	NIW RECION	NE DECION	SE BECION	SW BECION	KC BECION	CTI DECION
*** MEDICAL ASSISTANCE	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
APPLICATIONS RECEIVED	985	1,071	1,785	2,546	1,484	2,027
APPLICATIONS APPROVED	531	577	974	1,330	730	1,158
APPLICATIONS REJECTED	463	499	902	1,402	767	914
APPLICATIONS RESECTED APPLICATIONS PENDING	1,348	1,490	2,113	2,784	2,171	2,356
SPENDDOWN PERSONS	2,028	2,510	5,118	4,654	2,501	4,320
NON-SPENDDOWN PERSONS	13,710	15,986	35,139	33,815	18,811	39,638
TWHA NON-PREMIUM PERSONS	25	13,980	26	33,813	8	39,038
TWHA PREMIUM PERSONS	32	103	35	84	41	73
CASES CLOSED	379	441	768	1,017	589	900
*** MACC	319	771	700	1,017	303	300
APPLICATIONS RECEIVED	36	82	46	55	34	104
APPLICATIONS APPROVED	36	48	43	37	30	89
APPLICATIONS REJECTED	1	32	2	13	4	10
APPLICATIONS PENDING	0	3	2	6	0	8
PERSONS	75	182	268	210	395	533
CASES CLOSED	0	0	0	0	0	1
*** NURSING CARE	0	0	U	0	U	
APPLICATIONS RECEIVED	31	43	66	56	23	39
APPLICATIONS APPROVED	22	32	38	42	21	26
APPLICATIONS REJECTED	5	11	8	16	4	11
APPLICATIONS PENDING	22	36	59	33	17	15
PERSONS	647	1,030	1,911	1,435	1,046	1,680
RCF-II	375	760	1,400	1,032	712	1,280
RCF-II	253	253	481	387	252	374
	19	17	30	16	82	26
SNF-ICF	\$147,726				\$268,968	
TOTAL PAYMENTS	\$147,726	\$250,054 \$206,024	\$475,326	\$353,765 \$289,014	\$200,661	\$422,420 \$355,741
RCF-II			\$391,881		. ,	
RCF-I	\$37,698	\$38,044	\$71,917	\$58,605	\$37,694	\$57,007
SNF/ICF	\$7,176	\$5,986	\$11,528	\$6,146	\$30,613	\$9,672
CASES CLOSED	12	23	48	26	16	28
*** SSI ONLY	42	37	127	81	20	208
*** SSI-SP	40	47	40	20	7	22
PERSONS	16 \$1,261	17 \$760	46 \$2,857	30 \$2,231	\$237	33 \$1,660
TOTAL PAYMENTS *** SP ONLY	\$1,201	\$700	\$2,637	Φ2,231	Ψ231	\$1,000
PERSONS	5	6	11	8	10	6
	\$1,229	\$221	\$2.188	\$1,228		\$288
TOTAL PAYMENTS *** QMB	\$1,229	Φ ΖΖ Ι	ΦΖ,100	\$1,220	\$1,018	φ200
	189	172	326	427	306	264
APPLICATIONS RECEIVED	75	83	167	197	123	98
APPLICATIONS APPROVED APPLICATIONS REJECTED	94	90	167	203	149	151
	126	89	148	190	178	120
APPLICATIONS PENDING						
PERSONS	1,168 25	940	1,822 36	2,585 54	1,343 18	2,374
CASES CLOSED	25	21	30	54	10	35
*** SLMB	450	101	220	200	24.4	440
APPLICATIONS RECEIVED	156	124	226	288	214	116
APPLICATIONS APPROVED	38	49	69	95	66	59 50
APPLICATIONS REJECTED	96	70	167	197	147	
APPLICATIONS PENDING	101	74	100	126	126	37
PERSONS	1,433	1,404	3,013	3,916	1,878	2,466
CASES CLOSED	23	14	24	68	31	33
*** VENDOR CASES	0.555					
PERSONS	3,562	3,296	4,634	5,174	3,897	8,052
CASES CLOSED	133	166	179	217	167	295
*** PE FOR KIDS						
PERSONS	22	9	0	7	37	4

	NW	NW	NW	NW	NW
	ANDREW	ATCHISON	BUCHANAN	CALDWELL	CARROLL
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	28	17	593	25	33
APPLICATIONS APPROVED	20	12	405	15	20
APPLICATIONS REJECTED	8	7	252	7	8
APPLICATIONS PENDING	7	5	272	11	10
MC+					
NON-CHIP POVERTY CHILDREN	299	139	2,985	247	321
CHIP NON-PREMIUM CHILDREN	80	51	615	52	87
CHIP PREMIUM CHILDREN	77	30	222	39	66
MAF					
PARENTS/CARETAKERS	70	32	1,135	86	125
CHILDREN	256	86	3,409	261	298
TMA					
PARENTS/CARETAKERS	15	11	213	16	27
CHILDREN	24	28	465	32	54
TOTAL MC+/MAF/TMA					
FAMILIES	421	184	4,212	321	431
PARENTS/CARETAKERS	85	43	1,348	102	152
CHILDREN	736	334	7,696	631	826
CASES CLOSED	14	9	227	16	21
*** NEWBORNS	53	14	454	53	37
*** BCCT					
PERSONS	0	0	25	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	7	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	4	180	9	5
APPLICATIONS APPROVED	6	1	99	6	3
APPLICATIONS REJECTED	2	2	82	3	1
APPLICATIONS PENDING	2	3	49	4	0
MC+ FOR PREGNANT WOMEN	43	16	585	51	35
EXTENDED WOMEN'S HEALTH	47	16	427	38	35
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	2	1	1
PERSONS	1	0	12	2	2
TOTAL PAYMENTS	\$487	\$0	\$5,672	\$861	\$880
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	3	1	1
PERSONS	12	5	52	2	7
TOTAL PAYMENTS	\$6,900	\$2,875	\$29,900	\$1,150	\$4,025
CASES CLOSED	0	0	1	0	0

	NW	NW	NW	NW	NW
	ANDREW	ATCHISON	BUCHANAN	CALDWELL	CARROLL
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	17	13	212	21	25
APPLICATIONS APPROVED	9	8	97	9	10
APPLICATIONS REJECTED	11	4	88	10	10
APPLICATIONS PENDING	20	29	284	23	29
SPENDDOWN PERSONS	34	23	388	26	58
NON-SPENDDOWN PERSONS	321	185	2,936	237	330
TWHA NON-PREMIUM PERSONS	1	0	5	1	1
TWHA PREMIUM PERSONS	4	1	4	0	0
CASES CLOSED	5	1	87	8	3
*** MACC					
APPLICATIONS RECEIVED	0	0	36	0	0
APPLICATIONS APPROVED	0	0	36	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	20	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	6	0	0
APPLICATIONS APPROVED	0	0	8	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	7	0	0
PERSONS	5	1	180	6	3
RCF-II	4	0	105	6	2
RCF-I	1	1	75	0	1
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,247	\$156	\$40,404	\$1,746	\$724
RCF-II	\$1,167	\$0	\$29,525	\$1,746	\$568
RCF-I	\$80	\$156	\$10,879	\$0	\$156
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	2	0	0
*** SSI ONLY	1	0	5	0	1
*** SSI-SP					
PERSONS	0	0	5	0	0
TOTAL PAYMENTS	\$0	\$0	\$234	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$575	\$0
*** QMB					
APPLICATIONS RECEIVED	5	2	25	7	6
APPLICATIONS APPROVED	2	1	14	4	1
APPLICATIONS REJECTED	1	0	9	3	3
APPLICATIONS PENDING	2	1	13	2	2
PERSONS	28	13	207	18	18
CASES CLOSED	0	2	3	3	1
*** SLMB	_				
APPLICATIONS RECEIVED	5	2	10	6	6
APPLICATIONS APPROVED	1	0	3	0	0
APPLICATIONS REJECTED	2	1	5	4	4
APPLICATIONS PENDING	2	1	5	4	2
PERSONS	28	28	192	22	22
CASES CLOSED	0	1	0	0	0
*** VENDOR CASES					
PERSONS	109	59	430	44	65
CASES CLOSED	6	5	24	1	2
*** PE FOR KIDS					
PERSONS	0	0	19	0	0

	NW	NW	NW	NW	NW
	CASS	CHARITON	CLINTON	COOPER	DAVIESS
*** MC+/MAF/TMA	.=-				
APPLICATIONS RECEIVED	179	4	31	27	10
APPLICATIONS APPROVED	136	3	25	23	11
APPLICATIONS REJECTED	26	3	9	6	3
APPLICATIONS PENDING	60	1	10	4	2
MC+					
NON-CHIP POVERTY CHILDREN	2,200	195	464	460	317
CHIP NON-PREMIUM CHILDREN	547	59	90	107	57
CHIP PREMIUM CHILDREN	426	21	38	91	62
MAF					
PARENTS/CARETAKERS	768	52	104	116	73
CHILDREN	2,026	177	317	322	222
TMA	457		45		4.0
PARENTS/CARETAKERS	157	6	15	38	16
CHILDREN	318	13	30	77	44
TOTAL MC+/MAF/TMA	2 222	2.42	500	500	0.50
FAMILIES	2,892	240	502	588	352
PARENTS/CARETAKERS	925	58	119	154	89
CHILDREN	5,517	465	939	1,057	702
CASES CLOSED	152	8	21	22	12
*** NEWBORNS	313	44	82	82	54
*** BCCT			2		
PERSONS	8	1	0	1	(
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	(
*** MC+ FOR PREGNANT WOMEN			10		
APPLICATIONS RECEIVED	58	3	12	9	5
APPLICATIONS APPROVED	42	2	7	7	7
APPLICATIONS REJECTED	21	0	2	0	(
APPLICATIONS PENDING	11	1	5	3	2
MC+ FOR PREGNANT WOMEN	353	38	68	86	54 38
EXTENDED WOMEN'S HEALTH	247	27	79	58	38
*** REFUGEE	0	0	0	0	
APPLICATIONS RECEIVED			0	0	0
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING CASES	0	0	0	0	(
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	·	
*** SUPPLEMENTAL AID TO BLIND	U	0	0	0	
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	1	0	0	1	
APPLICATIONS REJECTED APPLICATIONS PENDING	2	0	0	0	
PERSONS	6	0	0	1	2
TOTAL PAYMENTS	\$2,646	\$0	\$0	\$170	\$1,139
CASES CLOSED	Ψ2,040	0	0	0	ψ1,138
*** BLIND PENSION	<u> </u>	0	0	0	
APPLICATIONS RECEIVED	2	0	1	0	(
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS APPROVED APPLICATIONS REJECTED	2	0	0	0	(
	5	0	1	0	(
APPLICATIONS PENDING	34	3	6	6	3
PERSONS TOTAL DAYMENTS		-			
TOTAL PAYMENTS CASES CLOSED	\$19,550 0	\$1,725 0	\$3,450 0	\$3,450 0	\$1,725

	NW	NW	NW	NW	NW
	CASS	CHARITON	CLINTON	COOPER	DAVIESS
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	106	5	22	23	12
APPLICATIONS APPROVED	63	4	14	21	7
APPLICATIONS REJECTED	59	3	13	18	3
APPLICATIONS PENDING	196	15	34	53	14
SPENDDOWN PERSONS	199	38	43	86	24
NON-SPENDDOWN PERSONS	1,199	235	283	413	186
TWHA NON-PREMIUM PERSONS	1	0	0	1	1
TWHA PREMIUM PERSONS	2	0	0	1	1
CASES CLOSED	28	1	9	9	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	_		_	_	_
APPLICATIONS RECEIVED	3	0	0	0	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	6	0	0	0	0
PERSONS	38	5	1	9	3
RCF-II	23	2	0	6	3
RCF-I	13	3	1	3	0
SNF-ICF	2	0	0	0	0
TOTAL PAYMENTS	\$8,969	\$1,052	\$43	\$1,650	\$876
RCF-II	\$6,161	\$584	\$0	\$1,397	\$876
RCF-I	\$2,028	\$468	\$43	\$253	\$0
SNF/ICF	\$780	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	4	0	0	0	1
*** SSI-SP					
PERSONS	3	1	0	0	0
TOTAL PAYMENTS	\$788	\$16	\$0	\$0	\$0
*** SP ONLY					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$0
*** QMB	20	0	4		4
APPLICATIONS RECEIVED	29	0	1	6	1
APPLICATIONS APPROVED	8	0	0		1
APPLICATIONS REJECTED	23	0	2	8	0
APPLICATIONS PENDING	25	3	1	5	1
PERSONS	132	17	30	36	15
CASES CLOSED	2	1	2	1	0
*** SLMB	47	0	4	7	0
APPLICATIONS RECEIVED	17	0	1	7	0
APPLICATIONS APPROVED	7	0	0	2	0
APPLICATIONS REJECTED	19	3	1 0	9	0
APPLICATIONS PENDING	11		-		
PERSONS	207	18	31	55	11
CASES CLOSED	5	0	0	1	0
*** VENDOR CASES	450	, , ,	400	400	40
PERSONS	450	111	129	123	19
CASES CLOSED	16	2	8	5	1
*** PE FOR KIDS			_		
PERSONS	0	0	0	0	0

	NW	NW	NW	NW	NW
	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	15	12	26	22	10
APPLICATIONS APPROVED	14	10	15	13	7
APPLICATIONS REJECTED	3	4	5	4	1
APPLICATIONS PENDING	7	2	8	6	5
MC+					
NON-CHIP POVERTY CHILDREN	316	176	410	398	137
CHIP NON-PREMIUM CHILDREN	47	61	64	98	47
CHIP PREMIUM CHILDREN	46	47	25	64	27
MAF					
PARENTS/CARETAKERS	38	23	92	72	28
CHILDREN	192	80	270	235	111
ТМА					
PARENTS/CARETAKERS	10	18	22	28	4
CHILDREN	18	27	52	43	10
TOTAL MC+/MAF/TMA					
FAMILIES	327	203	423	436	170
PARENTS/CARETAKERS	48	41	114	100	32
CHILDREN	619	391	821	838	332
CASES CLOSED	19	8	21	12	12
*** NEWBORNS	34	30	70	67	26
*** BCCT					
PERSONS	1	0	1	3	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	3	10	3	3
APPLICATIONS APPROVED	4	4	7	2	3
APPLICATIONS REJECTED	2	0	3	2	1
APPLICATIONS PENDING	0	0	0	2	1
MC+ FOR PREGNANT WOMEN	43	29	55	51	23
EXTENDED WOMEN'S HEALTH	24	27	55	41	22
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	2	2	1
TOTAL PAYMENTS	\$0	\$0	\$1,070	\$1,001	\$375
CASES CLOSED	0	0		0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0		0	0
PERSONS	7	4	0	5	2
TOTAL PAYMENTS	\$4,025	\$2,300		\$2,875	\$1,150
CASES CLOSED	0	φ2,300			0

	NW	NW	NW	NW	NW
	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
*** MEDICAL ASSISTANCE	DE TOTED	OLITITI	CHORD	11/4440014	11021
APPLICATIONS RECEIVED	17	12	27	13	2
APPLICATIONS APPROVED	8	2		12	2
APPLICATIONS REJECTED	11	2	18	9	4
APPLICATIONS PENDING	22	13	31	13	8
SPENDDOWN PERSONS	42	45	63	64	16
NON-SPENDDOWN PERSONS	260	199	359	290	124
TWHA NON-PREMIUM PERSONS	0	2	0	0	0
TWHA PREMIUM PERSONS	0	0	1	3	0
CASES CLOSED	7	5	11	3	4
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0		0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	30	0	18	11	0
RCF-II	23	0	10	6	0
RCF-I	7	0	8	5	0
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$7,672	\$0	\$3,192	\$2,365	\$0
RCF-II	\$6,580	\$0	\$2,030	\$1,693	\$0
RCF-I	\$1,092	\$0	\$1,162	\$672	\$0
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	0	0	0
*** SSI ONLY	1	2	2	0	1
*** SSI-SP					
PERSONS	0	0	0	2	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$24	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	2	0	6	1	0
APPLICATIONS APPROVED	1	0	3	2	0
APPLICATIONS REJECTED	1	3	4	0	1
APPLICATIONS PENDING	1	0	2	0	0
PERSONS	20	11	19	27	8
CASES CLOSED	0	0	0	0	0
*** SLMB					
APPLICATIONS RECEIVED	3	0	7	1	0
APPLICATIONS APPROVED	1	0	6	0	0
APPLICATIONS REJECTED	3	2	1	2	1
APPLICATIONS PENDING	2	0	1	0	0
PERSONS	39	11	49	33	11
CASES CLOSED	0	0	1	0	0
*** VENDOR CASES					
PERSONS	58	83	102	103	57
CASES CLOSED	4	4	1	4	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NW	NW	NW	NW	NW
	JOHNSON	LAFAYETTE	LINN	LIVINGSTON	MERCER
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	87	65	30	53	5
APPLICATIONS APPROVED	61	45	25	30	4
APPLICATIONS REJECTED	22	12	3	16	2
APPLICATIONS PENDING	37	23	9	15	1
MC+					
NON-CHIP POVERTY CHILDREN	1,124	922	498	503	111
CHIP NON-PREMIUM CHILDREN	232	226	103	127	27
CHIP PREMIUM CHILDREN	169	154	51	67	31
MAF		-			
PARENTS/CARETAKERS	445	316	94	119	24
CHILDREN	1,066	925	301	349	72
TMA	,				
PARENTS/CARETAKERS	72	67	30	32	6
CHILDREN	133	160	42	49	14
TOTAL MC+/MAF/TMA					
FAMILIES	1,485	1,297	530	567	130
PARENTS/CARETAKERS	517	383	124	151	30
CHILDREN	2,724	2,387	995	1,095	255
CASES CLOSED	67	58	26	34	2
*** NEWBORNS	197	153	62	60	17
*** BCCT					
PERSONS	3	2	1	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0			0
*** MC+ FOR PREGNANT WOMEN	0				
APPLICATIONS RECEIVED	37	21	12	13	3
APPLICATIONS APPROVED	29	14			2
APPLICATIONS REJECTED	10	4	1	1	
APPLICATIONS PENDING	9	6			0
MC+ FOR PREGNANT WOMEN	231	164	56		17
EXTENDED WOMEN'S HEALTH	155	138	49	55	13
*** REFUGEE	100	130	+3	- 55	10
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0			0
APPLICATIONS REJECTED	0	0			0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0			0
CASES	0	0			0
	0	0	-	0	0
PERSONS TOTAL PAYMENTS	\$0	\$0			\$0
CASES CLOSED		0	0	_	Φ0
	0	0	0	0	U
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	1	2	0	0	0
	0	0			0
APPLICATIONS APPROVED	0	1	0		0
APPLICATIONS REJECTED	2	1	0	0	0
APPLICATIONS PENDING	5	2			1
PERSONS TOTAL DAYMENTS			-		Φ <i>Γ</i> Γ7
TOTAL PAYMENTS	\$1,718	\$1,150			\$557
CASES CLOSED	0	0	0	1	0
*** BLIND PENSION		^	^		^
APPLICATIONS RECEIVED	1	2			0
APPLICATIONS APPROVED	0	0	_		0
APPLICATIONS REJECTED	0	1			0
APPLICATIONS PENDING	1	1	0		0
PERSONS	18	20	-	12	2
TOTAL PAYMENTS	\$10,350	\$11,500			\$1,150
CASES CLOSED	0	0	0	0	0

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** MEDICAL ASSISTANCE			,		
APPLICATIONS RECEIVED	72	44	30	47	6
APPLICATIONS APPROVED	48	31	15	16	4
APPLICATIONS REJECTED	42	28	8	18	2
APPLICATIONS PENDING	77	53	36	49	10
SPENDDOWN PERSONS	101	130	50	55	19
NON-SPENDDOWN PERSONS	821	762	445	457	110
TWHA NON-PREMIUM PERSONS	4	2	0	0	1
TWHA PREMIUM PERSONS	5	3	0	1	1
CASES CLOSED	30	26	13	17	2
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	45	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	6	3	0	2	0
APPLICATIONS APPROVED	3	2	0	3	0
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	26	10	12	68	18
RCF-II	9	5	4	44	12
RCF-I	17	5	8	9	6
SNF-ICF	0	0	0	15	0
TOTAL PAYMENTS	\$5,274	\$1,983	\$2,416	\$19,201	\$4,347
RCF-II	\$2,622	\$1,203	\$1,168	\$12,032	\$3,411
RCF-I	\$2,652	\$780	\$1,248	\$1,319	\$936
SNF/ICF	\$0	\$0	\$0	\$5,850	\$0
CASES CLOSED	0	1	1	1	0
*** SSI ONLY	3	2	0	3	0
*** SSI-SP					
PERSONS	0	4	0	0	0
TOTAL PAYMENTS	\$0	\$150	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$601	\$0
*** QMB					
APPLICATIONS RECEIVED	16	4	13	13	2
APPLICATIONS APPROVED	8	3	5	6	0
APPLICATIONS REJECTED	10	2	1	5	3
APPLICATIONS PENDING	6	2	9	8	3
PERSONS	66	51	59	51	7
CASES CLOSED	2	1	2	0	0
*** SLMB					
APPLICATIONS RECEIVED	9	4	13	7	2
APPLICATIONS APPROVED	4	2	0	2	1
APPLICATIONS REJECTED	6	2	6	4	2
APPLICATIONS PENDING	4	2	9	6	2
PERSONS	83	79	58	68	11
CASES CLOSED	4	2	0	1	0
*** VENDOR CASES					
PERSONS	192	276	118	128	21
CASES CLOSED	4	6	6	3	0
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NW	NW	NW	NW	NW
	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	23	156	15	53	65
APPLICATIONS APPROVED	19	116	9	40	47
APPLICATIONS REJECTED	4	49	1	8	18
APPLICATIONS PENDING	7	40	6	16	19
MC+					
NON-CHIP POVERTY CHILDREN	337	1,844	174	595	784
CHIP NON-PREMIUM CHILDREN	101	384	38	135	213
CHIP PREMIUM CHILDREN	47	182	48	83	78
MAF					
PARENTS/CARETAKERS	78	526	40	191	252
CHILDREN	220	1,499	94	564	686
TMA					
PARENTS/CARETAKERS	16	133	13	54	69
CHILDREN	31	278	27	84	130
TOTAL MC+/MAF/TMA					
FAMILIES	422	2,137	206	780	1,040
PARENTS/CARETAKERS	94	659	53	245	321
CHILDREN	736	4,187	381	1,461	1,891
CASES CLOSED	18	123	16	40	55
*** NEWBORNS	74	170	23	95	78
*** BCCT					
PERSONS	0	6	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	53	4	18	35
APPLICATIONS APPROVED	5	32	3	13	20
APPLICATIONS REJECTED	2	16	2	2	9
APPLICATIONS PENDING	2	18	0	6	13
MC+ FOR PREGNANT WOMEN	61	281	25	103	121
EXTENDED WOMEN'S HEALTH	56	175	12	79	78
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0		0
CASES	0	0	0	-	0
PERSONS	0	0	0		0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	2	0		0
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	1	0		0
APPLICATIONS PENDING	2	4	0		0
PERSONS	2	2	0		4
TOTAL PAYMENTS	\$908	\$675	\$0		\$1,661
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	6	0		0
APPLICATIONS APPROVED	0	3	0	_	1
APPLICATIONS REJECTED	0	2	0		0
APPLICATIONS PENDING	2	6	0	_	0
PERSONS	3	37	3	11	13
TOTAL PAYMENTS	\$1,725	\$21,275	\$1,725		
CASES CLOSED	0	1	0	1	(

	NW	NW	NW	NW	NW
	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	35	92	20	35	58
APPLICATIONS APPROVED	20	55	11	25	19
APPLICATIONS REJECTED	23	27	5	15	21
APPLICATIONS PENDING	31	144	19	45	71
SPENDDOWN PERSONS	46	164	45	88	137
NON-SPENDDOWN PERSONS	390	1,418	227	484	740
TWHA NON-PREMIUM PERSONS	1	2	0	1	1
TWHA PREMIUM PERSONS	1	2	0	0	0
CASES CLOSED	7	50	5	9	19
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	2	0	1	5
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	5	0	0	6
APPLICATIONS APPROVED	0	3		0	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3		0	5
PERSONS	4	103	2	2	69
RCF-II	2	48	0	2	54
RCF-I	2	54	2	0	14
SNF-ICF	0	1	0	0	1
TOTAL PAYMENTS	\$790	\$21,403	\$312	\$584	\$17,371
RCF-II	\$478	\$13,089	\$0	\$584	\$14,797
RCF-I	\$312	\$8,158	\$312	\$0	\$2,184
SNF/ICF	\$0	\$156	\$0	\$0	\$390
CASES CLOSED	0	0	0	0	3
*** SSI ONLY	8	3	1	1	3
*** SSI-SP					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$49	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	4	15		7	16
APPLICATIONS APPROVED	4	4		3	1
APPLICATIONS REJECTED	1	3		4	2
APPLICATIONS PENDING	0	15		3	17
PERSONS	89	99		42	65
CASES CLOSED	4	0	1	0	0
*** SLMB					
APPLICATIONS RECEIVED	4	18		7	16
APPLICATIONS APPROVED	2	1	1	3	2
APPLICATIONS REJECTED	3	7	2	3	2
APPLICATIONS PENDING	1	16		3	16
PERSONS	35	158		48	65
CASES CLOSED	0	5	0	1	1
*** VENDOR CASES					
PERSONS	102	266		119	285
CASES CLOSED	4	8	4	6	3
*** PE FOR KIDS					
PERSONS	0	3	0	0	0

	NW	NW	NE	NE	NE
	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
*** MC+/MAF/TMA				-	
APPLICATIONS RECEIVED	28	10	46	62	245
APPLICATIONS APPROVED	19	8	44	44	196
APPLICATIONS REJECTED	10	1	15	21	73
APPLICATIONS PENDING	7	1	10	24	82
MC+					
NON-CHIP POVERTY CHILDREN	311	99	734	835	3,544
CHIP NON-PREMIUM CHILDREN	52	17	164	196	788
CHIP PREMIUM CHILDREN	18	15	118	113	472
MAF					
PARENTS/CARETAKERS	58	8	156	253	1,166
CHILDREN	200	38	517	737	3,484
TMA					
PARENTS/CARETAKERS	16	6	18	52	226
CHILDREN	23	10	39	98	531
TOTAL MC+/MAF/TMA					
FAMILIES	331	94	858	1,067	4,787
PARENTS/CARETAKERS	74	14	174	305	1,392
CHILDREN	604	179	1,572	1,979	8,819
CASES CLOSED	25	4	42	48	190
*** NEWBORNS	37	11	159	149	594
*** BCCT					
PERSONS	2	0	4	1	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	2
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	10	1	30	26	88
APPLICATIONS APPROVED	4	0	24	16	67
APPLICATIONS REJECTED	5	1	7	7	34
APPLICATIONS PENDING	1	0	7	7	10
MC+ FOR PREGNANT WOMEN	37	5	161	144	622
EXTENDED WOMEN'S HEALTH	16	12	124	105	478
*** REFUGEE	2	0	2	2	
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1 0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
	0	0	0	0	
CASES	0	0	0	0	18 20
PERSONS TOTAL DAYMENTS	\$0	\$0	\$0	\$0	\$2,236
TOTAL PAYMENTS CASES CLOSED		0	0	0	φ2,230
*** SUPPLEMENTAL AID TO BLIND	U	0	0	0	3
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	2	0	3
PERSONS	1	0	2	2	14
TOTAL PAYMENTS	\$320	\$0	\$803	\$1,150	\$6,291
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION	J				
APPLICATIONS RECEIVED	0	0	1	1	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	1
APPLICATIONS PENDING	0	0	2	1	7
PERSONS	5	1	10	13	46
TOTAL PAYMENTS	\$2,875	\$575	\$5,750		
CASES CLOSED	0	0	0		0

	NW	NW	NE	NE	NE
	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
*** MEDICAL ASSISTANCE		-		-	
APPLICATIONS RECEIVED	14	5	61	38	260
APPLICATIONS APPROVED	12	0	23	29	109
APPLICATIONS REJECTED	8	3	16	17	122
APPLICATIONS PENDING	25	4	103	58	385
SPENDDOWN PERSONS	39	5	144	128	390
NON-SPENDDOWN PERSONS	252	47	855	687	3,035
TWHA NON-PREMIUM PERSONS	0	0	0	0	8
TWHA PREMIUM PERSONS	2	0	0	2	34
CASES CLOSED	8	0	10	24	115
*** MACC					
APPLICATIONS RECEIVED	0	0	0	6	41
APPLICATIONS APPROVED	0	0	0	4	17
APPLICATIONS REJECTED	0	0	0	0	25
APPLICATIONS PENDING	0	0	0	2	0
PERSONS	0	0	32	14	49
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	3	0	3
APPLICATIONS APPROVED	0	0	1	0	3
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	0	0	12	0	3
PERSONS	19	4	33	48	126
RCF-II	1	4	29	42	97
RCF-I	18	0	4	3	23
SNF-ICF	0	0	0	3	6
TOTAL PAYMENTS	\$2,964	\$985	\$8,006	\$13,314	\$31,675
RCF-II	\$156	\$985	\$7,387	\$11,864	\$25,860
RCF-I	\$2,808	\$0	\$619	\$378	\$3,475
SNF/ICF	\$0	\$0	\$0	\$1,072	\$2,340
CASES CLOSED	0	1	2	1	2
*** SSI ONLY	0	0	6	2	4
*** SSI-SP					
PERSONS	0	0	1	2	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$44	\$128
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB					
APPLICATIONS RECEIVED	3	0		5	19
APPLICATIONS APPROVED	1	0	8	0	8
APPLICATIONS REJECTED	4	0	11	3	12
APPLICATIONS PENDING	1	0	15		10
PERSONS	18	2	34	19	140
CASES CLOSED	0	0	0	1	1
*** SLMB					
APPLICATIONS RECEIVED	3	0	17	3	16
APPLICATIONS APPROVED	0	0	3	1	9
APPLICATIONS REJECTED	5	0	10	1	11
APPLICATIONS PENDING	1	0	13	3	5
PERSONS	38	10	46	32	204
CASES CLOSED	1	0	1	0	2
*** VENDOR CASES					
PERSONS	54	26	117	139	374
CASES CLOSED	0	3	1	5	24
*** PE FOR KIDS					
PERSONS	0	0	0	0	3

	NE	NE	NE	NE	NE
	CALLAWAY	CLARK	COLE	FRANKLIN	GASCONADE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	98	13	143	191	35
APPLICATIONS APPROVED	71	9	97	121	24
APPLICATIONS REJECTED	22	6	32	53	6
APPLICATIONS PENDING	38	2	59	86	3
MC+					
NON-CHIP POVERTY CHILDREN	1,094	287	1,641	2,227	403
CHIP NON-PREMIUM CHILDREN	281	85	338	529	116
CHIP PREMIUM CHILDREN	145	65	158	299	55
MAF					
PARENTS/CARETAKERS	393	65	576	622	115
CHILDREN	1,029	177	1,721	1,786	319
ТМА					
PARENTS/CARETAKERS	90	17	97	134	28
CHILDREN	155	22	263	298	48
TOTAL MC+/MAF/TMA					
FAMILIES	1,479	339	2,218	2,746	505
PARENTS/CARETAKERS	483	82	673	756	143
CHILDREN	2,704	636	4,121	5,139	941
CASES CLOSED	69	17	116	127	20
*** NEWBORNS	166	32	266	395	64
*** BCCT					
PERSONS	1	1	3	6	C
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	0	1	C
*** MC+ FOR PREGNANT WOMEN			-		-
APPLICATIONS RECEIVED	29	9	58	71	5
APPLICATIONS APPROVED	26	3	43	47	6
APPLICATIONS REJECTED	4	3	11	25	1
APPLICATIONS PENDING	5	3	13	20	C
MC+ FOR PREGNANT WOMEN	185	35	292	416	79
EXTENDED WOMEN'S HEALTH	145	30	212	325	39
*** REFUGEE	110		2.2	020	
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	C
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
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CASES CLOSED *** SUPPLEMENTAL AID TO BLIND	0	0	0	0	
	1	0	1	2	
APPLICATIONS RECEIVED	0	0	0	2	C
APPLICATIONS APPROVED			_	1	_
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS PENDING	1	0	2	7	1
PERSONS	2	0		·	Ď4 504
TOTAL PAYMENTS	\$1,000	\$0	\$1,581	\$3,144	\$1,534
CASES CLOSED	0	0	0	1	C
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	1	3	2
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	1	1
APPLICATIONS PENDING	2	0	3	3	1
PERSONS	19	5	36	38	g
TOTAL PAYMENTS	\$10,925	\$2,841	\$20,666	\$21,850	\$5,175
CASES CLOSED	0	0	1	0	(

APPLICATIONS REPERTED 47 6 52 64 1		NE	NE	NE	NE	NE
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APPLICATIONS REPERTED 47 6 52 64 1						
APPLICATIONS PERSONS		_				25
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SPENDOWN PERSONS		_				16
NON-SENDOOWN PERSONS						20
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TOTAL PAYMENTS \$21,473 \$584 \$20,391 \$27,851 \$3,47 RCF-II \$20,520 \$584 \$17,755 \$24,344 \$1,91 RCF-II \$963 \$0 \$0 \$2,636 \$3,365 \$1,40 \$1,91 RCF-II \$963 \$0 \$0 \$2,636 \$3,365 \$1,40 \$1,91 RCF-II \$963 \$0 \$0 \$0 \$0 \$0 \$1,42 \$15 \$1,40 \$1,91 \$1,40						9
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RCF-I \$953 \$0 \$2,636 \$3,365 \$1,40 \$NF/ICF \$0 \$0 \$0 \$0 \$0 \$142 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15				. ,		. ,
SNF/ICF						
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TOTAL PAYMENTS \$20		1	0		0	0
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TOTAL PAYMENTS \$0 \$0 \$10 \$0 \$ **** QMB APPLICATIONS RECEIVED 16 1 11 28 APPLICATIONS APPROVED 9 0 4 14 APPLICATIONS REJECTED 8 1 11 10 APPLICATIONS PENDING 13 0 5 13 PERSONS 72 16 82 120 2 CASES CLOSED 2 0 3 0 0 ****SLMB 3 0 3 0 0 APPLICATIONS RECEIVED 16 1 2 21 0 2 9 0 3 1 1 2 9 1 1 2 9 1 2 9 1 1 2 9 1 2 9 1 1 2 9 1 1 2 9 1 1 2 9 1 1 2 9 <td></td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td>		0	0	1	0	0
MB				¢10		\$0
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*** SLMB B C<						1
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APPLICATIONS REJECTED 12 0 2 9 APPLICATIONS PENDING 13 0 3 11 PERSONS 105 24 98 232 4 CASES CLOSED 2 0 1 2 **** VENDOR CASES PERSONS 157 32 265 401 17 CASES CLOSED 9 1 10 19 1 **** PE FOR KIDS						4
APPLICATIONS PENDING 13 0 3 11 PERSONS 105 24 98 232 4 CASES CLOSED 2 0 1 2 *** VENDOR CASES PERSONS 157 32 265 401 17 CASES CLOSED 9 1 10 19 1 *** PE FOR KIDS						0
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CASES CLOSED 9 1 10 19 1 **** PE FOR KIDS 0		157	າາ	265	404	170
*** PE FOR KIDS						170
		9	1	10	19	11
	PERSONS	1	^	2	0	0

	NE	NE	NE	NE	NE
	HOWARD	KNOX	LEWIS	LINCOLN	MACON
*** MC+/MAF/TMA	11011712	111071	221110	2002	1111111111
APPLICATIONS RECEIVED	27	8	23	111	28
APPLICATIONS APPROVED	21	3	18	81	23
APPLICATIONS REJECTED	2	5	8	15	6
APPLICATIONS PENDING	6	4	11	31	3
MC+	-				
NON-CHIP POVERTY CHILDREN	375	175	278	1,319	555
CHIP NON-PREMIUM CHILDREN	97	42	75	311	180
CHIP PREMIUM CHILDREN	63	27	54	182	79
MAF					
PARENTS/CARETAKERS	77	15	63	559	88
CHILDREN	238	72	194	1,524	292
TMA					
PARENTS/CARETAKERS	19	6	28	96	31
CHILDREN	32	9	41	188	46
TOTAL MC+/MAF/TMA					
FAMILIES	428	173	353	1,825	614
PARENTS/CARETAKERS	96	21	91	655	119
CHILDREN	805	325	642	3,524	1,152
CASES CLOSED	13	3	20	80	38
*** NEWBORNS	45	24	47	197	76
*** BCCT					
PERSONS	2	1	1	6	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	1	5	8	44	13
APPLICATIONS APPROVED	2	4	6	34	10
APPLICATIONS REJECTED	0	0	1	4	0
APPLICATIONS PENDING	0	0	2	8	4
MC+ FOR PREGNANT WOMEN	39	21	36	237	71
EXTENDED WOMEN'S HEALTH	40	15	39	148	47
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0 \$0	0	0 \$0
TOTAL PAYMENTS CASES CLOSED	\$0	\$0		\$0	
*** SUPPLEMENTAL AID TO BLIND	U	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	2	2
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	1	0
PERSONS	1	0	2	2	2
TOTAL PAYMENTS	\$159	\$0	\$868	\$1,150	\$395
CASES CLOSED	0	0	0	0	ψοσο
*** BLIND PENSION	Ŭ	- U			
APPLICATIONS RECEIVED	0	0	0	2	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	2
APPLICATIONS PENDING	0	0	0	2	1
PERSONS	4	2	2	18	12
TOTAL PAYMENTS	\$2,300	\$1,150	\$1,150		\$6,900
CASES CLOSED	0	0	0		0

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	11	14	25	68	24
APPLICATIONS APPROVED	7	11	3	39	18
APPLICATIONS REJECTED	8	4	17	22	10
APPLICATIONS PENDING	12	6	19	83	27
SPENDDOWN PERSONS	48	16	21	156	85
NON-SPENDDOWN PERSONS	295	170	256	977	446
TWHA NON-PREMIUM PERSONS	0	0	1	2	3
TWHA PREMIUM PERSONS	0	0	1	3	3
CASES CLOSED	6	5	6	24	8
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	7
APPLICATIONS APPROVED	0	0	0	0	6
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	43	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	0	9	1
APPLICATIONS APPROVED	0	0	0	6	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	4	2
PERSONS	48	26	3	139	14
RCF-II	46	25	3	86	9
RCF-I	2	1	0	53	5
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$13,192	\$6,867	\$876	\$30,292	\$3,267
RCF-II	\$12,880	\$6,711	\$876	\$22,242	\$2,487
RCF-I	\$312	\$156	\$0	\$8,050	\$780
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	1	1
*** SSI ONLY	3	2	2	1	0
*** SSI-SP					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$60	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	0	1	1	9	4
APPLICATIONS APPROVED	0	2	1	7	3
APPLICATIONS REJECTED	0	1	2	3	3
APPLICATIONS PENDING	0	1	1	3	0
PERSONS	21	11	18	58	37
CASES CLOSED	0	0	2	1	3
*** SLMB					
APPLICATIONS RECEIVED	0	0	1	4	7
APPLICATIONS APPROVED	0	1	0	5	3
APPLICATIONS REJECTED	0	1	1	0	2
APPLICATIONS PENDING	0	0	0	1	2
PERSONS	27	15		101	41
CASES CLOSED	0	0	1	0	0
*** VENDOR CASES					
PERSONS	55	25	92	199	152
CASES CLOSED	4	1	0	13	9
*** PE FOR KIDS					
PERSONS	0	0	0	1	0

	NE	NE	NE	NE	NE
	MARION	MONROE	MONTGOMERY	OSAGE	PIKE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	71	10	31	16	36
APPLICATIONS APPROVED	55	9	18	8	31
APPLICATIONS REJECTED	15	3	5	2	3
APPLICATIONS PENDING	30	2	14	7	14
MC+					
NON-CHIP POVERTY CHILDREN	1,215	285	429	268	531
CHIP NON-PREMIUM CHILDREN	271	57	111	66	132
CHIP PREMIUM CHILDREN	105	41	80	26	100
MAF					
PARENTS/CARETAKERS	324	47	134	66	141
CHILDREN	1,004	166	338	187	413
TMA					
PARENTS/CARETAKERS	91	9	24	7	53
CHILDREN	144	23	42	23	102
TOTAL MC+/MAF/TMA					
FAMILIES	1,481	295	538	305	672
PARENTS/CARETAKERS	415	56	158	73	194
CHILDREN	2,739	572	1,000	570	1,278
CASES CLOSED	84	8	16	12	21
*** NEWBORNS	194	34	56	52	58
*** BCCT					
PERSONS	3	1	1	0	5
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	1	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	30	4	8	4	16
APPLICATIONS APPROVED	28	5	7	3	15
APPLICATIONS REJECTED	4	1	0	2	1
APPLICATIONS PENDING	5	0	2	0	4
MC+ FOR PREGNANT WOMEN	194	38	53	30	90
EXTENDED WOMEN'S HEALTH	160	31	43	38	44
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	С
PERSONS	0	0	0	0	С
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	1	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	1	0	1	2	1
PERSONS	4	2	2	0	2
TOTAL PAYMENTS	\$1,820	\$1,150	\$1,044	\$0	
CASES CLOSED	0	0	0	0	1
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	С
APPLICATIONS REJECTED	0	0	1	0	С
APPLICATIONS PENDING	1	0	0	2	1
PERSONS	15	3	7	3	9
TOTAL PAYMENTS	\$8,625	\$1,725	\$4,025	\$1,725	
CASES CLOSED	2	0	0	0	(

	NE	NE	NE	NE	NE
	MARION	MONROE	MONTGOMERY	OSAGE	PIKE
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	74	10	14	6	37
APPLICATIONS APPROVED	41	10	11	6	15
APPLICATIONS REJECTED	33	4	16	3	20
APPLICATIONS PENDING	84	11	19	9	58
SPENDDOWN PERSONS	195	42	53	39	113
NON-SPENDDOWN PERSONS	1,173	253	348	238	511
TWHA NON-PREMIUM PERSONS	2	0	0	0	0
TWHA PREMIUM PERSONS	11	5	3	0	0
CASES CLOSED	25	9	6	3	15
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	1	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	5	0	0	2	2
APPLICATIONS APPROVED	4	0	0	2	1
APPLICATIONS REJECTED	2	0	0	2	1
APPLICATIONS PENDING	3	0	0	1	0
PERSONS	132	18	9	24	28
RCF-II	73	8	5	16	28
RCF-I	59	5	4	8	0
SNF-ICF	0	5	0	0	0
TOTAL PAYMENTS	\$29,561	\$4,996	\$1,278	\$5,576	\$8,007
RCF-II	\$20,534	\$2,330	\$654	\$4,328	\$8,007
RCF-I	\$9,027	\$780	\$624	\$1,248	\$0
SNF/ICF	\$0	\$1,886	\$0	\$0	\$0
CASES CLOSED	5	0	0	0	3
*** SSI ONLY	7	0	1	0	3
*** SSI-SP					
PERSONS	3	0	0	0	1
TOTAL PAYMENTS	\$133	\$0	\$0	\$0	\$33
*** SP ONLY					
PERSONS	1	0	1	0	0
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	14	6	1	0	7
APPLICATIONS APPROVED	6	2	1	0	4
APPLICATIONS REJECTED	2	6	2	0	2
APPLICATIONS PENDING	6	2	0	0	3
PERSONS	49	17	40	11	25
CASES CLOSED	3	0	1	0	1
*** SLMB					
APPLICATIONS RECEIVED	10	7	0	0	3
APPLICATIONS APPROVED	2	1	0	0	2
APPLICATIONS REJECTED	5	7	2	0	2
APPLICATIONS PENDING	4	2	0		1
PERSONS	74	23	38	20	43
CASES CLOSED	1	1	0	0	0
*** VENDOR CASES					
PERSONS	324	39	156	80	96
CASES CLOSED	15	3	8	7	5
*** PE FOR KIDS					
PERSONS	0	0	2	0	0

	NE	NE	NE	NE	NE
	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	18	63	14	12	17
APPLICATIONS APPROVED	12	46	8	10	12
APPLICATIONS REJECTED	3	7	3	3	5
APPLICATIONS PENDING	6	24	2	0	5
MC+					
NON-CHIP POVERTY CHILDREN	261	938	168	166	229
CHIP NON-PREMIUM CHILDREN	51	244	57	44	69
CHIP PREMIUM CHILDREN	43	113	43	61	37
MAF					
PARENTS/CARETAKERS	46	291	42	21	31
CHILDREN	152	811	96	52	123
TMA					
PARENTS/CARETAKERS	27	65	14	2	22
CHILDREN	38	145	19	6	47
TOTAL MC+/MAF/TMA					
FAMILIES	312	1,213	202	172	263
PARENTS/CARETAKERS	73	356	56	23	53
CHILDREN	545	2,251	383	329	505
CASES CLOSED	22	52	2	6	6
*** NEWBORNS	44	142	21	22	31
*** BCCT					
PERSONS	2	0	0	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	30	3	3	5
APPLICATIONS APPROVED	3	29	3	1	6
APPLICATIONS REJECTED	1	6	1	0	1
APPLICATIONS PENDING	1	3	0	2	0
MC+ FOR PREGNANT WOMEN	40	178	21	16	40
EXTENDED WOMEN'S HEALTH	35	138	14	14	25
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	1	6	0	0	0
TOTAL PAYMENTS	\$508	\$2,863	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	3	13	0	2	0
TOTAL PAYMENTS	\$1,725	\$7,475	\$0	\$1,150	\$0
CASES CLOSED	0	0	0		0

	NE	NE	NE	NE	NE
	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	18	43	3	8	11
APPLICATIONS APPROVED	13	38	0	5	4
APPLICATIONS REJECTED	6	20	5	2	4
APPLICATIONS PENDING	15	56	7	6	9
SPENDDOWN PERSONS	54	147	29	18	29
NON-SPENDDOWN PERSONS	248	973	176	148	210
TWHA NON-PREMIUM PERSONS	1	1	0	0	0
TWHA PREMIUM PERSONS	3	0	0	0	0
CASES CLOSED	5	27	2	3	7
*** MACC	0	0	0	0	47
APPLICATIONS RECEIVED	0	0	0	0	17
APPLICATIONS APPROVED	0	0	0	0	10
APPLICATIONS REJECTED	0	0	0	0	6
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	0	6	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE		4	0		0
APPLICATIONS RECEIVED	0	4	0	1	0
APPLICATIONS APPROVED	0	3	0	1	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	52	0	0	0
PERSONS			0	1	
RCF-II	12	40	0	1	0
RCF-I	· ·	11	_	0	10
SNF-ICF	0	1 ************************************	0 \$0	0	0
TOTAL PAYMENTS	\$3,149	\$13,276	·	\$292	\$1,429
RCF-II	\$2,993	\$11,170 \$4,746	\$0 \$0	\$292	\$0
RCF-I	\$156	\$1,716	\$0	\$0	\$1,429
SNF/ICF	\$0	\$390	\$0	\$0	\$0
CASES CLOSED *** SSI ONLY	0	0	0	0	0
*** SSI-SP	0	ı	0	0	ı
PERSONS	1	1	0	0	0
TOTAL PAYMENTS	\$51	\$11	\$0	\$0	\$0
*** SP ONLY	ΨΟΙ	γιι	ΨΟ	ΨΟ	ΨΟ
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψΟ
APPLICATIONS RECEIVED	0	6	0	4	1
APPLICATIONS APPROVED	0	5	0		1
APPLICATIONS REJECTED	0	6	0	0	1
APPLICATIONS PENDING	0	1	0	1	0
PERSONS	4	58	5	14	9
CASES CLOSED	0	1	0		0
*** SLMB	Ů				
APPLICATIONS RECEIVED	0	1	0	1	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	2	0	0	2
APPLICATIONS PENDING	0	2	2	1	0
PERSONS	20	73	11	12	16
CASES CLOSED	1	1	0		0
*** VENDOR CASES	†	'	Ŭ	Ŭ	
PERSONS	30	212	26	39	60
CASES CLOSED	1	5	0	4	6
	1	3	U	7	0
*** PE FOR KIDS					

	NE	SE	SE	SE	SE
	WARREN	BOLLINGER	BUTLER	CAPE GIRARDEAU	CARTER
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	48	27	141	179	16
APPLICATIONS APPROVED	35	24	98	134	18
APPLICATIONS REJECTED	10	1	20	40	7
APPLICATIONS PENDING	17	9	46	65	1
MC+					
NON-CHIP POVERTY CHILDREN	861	530	2,062	2,140	394
CHIP NON-PREMIUM CHILDREN	170	139	475	463	92
CHIP PREMIUM CHILDREN	88	77	222	199	46
MAF					
PARENTS/CARETAKERS	340	145	770	590	107
CHILDREN	849	409	2,004	1,861	266
TMA				·	
PARENTS/CARETAKERS	66	37	152	139	24
CHILDREN	155	67	259	250	43
TOTAL MC+/MAF/TMA					
FAMILIES	1,122	637	2,808	2,719	461
PARENTS/CARETAKERS	406	182	922	729	131
CHILDREN	2,123	1,222	5,022	4,913	841
CASES CLOSED	39	23	122	131	17
*** NEWBORNS	107	65	210		55
*** BCCT					
PERSONS	8	1	18	10	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0		(
*** MC+ FOR PREGNANT WOMEN	ŭ	Ü	-	Ŭ	
APPLICATIONS RECEIVED	20	9	52	70	3
APPLICATIONS APPROVED	16	8	36	_	3
APPLICATIONS REJECTED	4	1	16		0
APPLICATIONS PENDING	4	3	12	19	1
MC+ FOR PREGNANT WOMEN	124	79	319	371	45
EXTENDED WOMEN'S HEALTH	109	47	160	256	32
*** REFUGEE	103	7/	100	230	- 32
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	_	
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	_	(
	0	0	0	_	
APPLICATIONS PENDING	0	0	1	0	
CASES	0	0	1	0	(
PERSONS	\$0	\$0	·	\$0	\$0
TOTAL PAYMENTS		· ·	\$136		
CASES CLOSED	0	0	0	0	(
*** SUPPLEMENTAL AID TO BLIND	4	0	2	2	
APPLICATIONS RECEIVED	0	0	3		
APPLICATIONS APPROVED	_	_	1	_	
APPLICATIONS REJECTED	2	0		0	0
APPLICATIONS PENDING	3	0	4	9	(
PERSONS	5	0	4 *1 000	_	Ď4.450
TOTAL PAYMENTS	\$2,101	\$0	\$1,882	\$4,356	\$1,150
CASES CLOSED	1	0	0	0	C
*** BLIND PENSION		,	^		
APPLICATIONS RECEIVED	3	1	2	2	0
APPLICATIONS APPROVED	1	0	0	_	(
APPLICATIONS REJECTED	1	0	1	0	(
APPLICATIONS PENDING	5	1	3	3	(
PERSONS	14	2	28		2
TOTAL PAYMENTS	\$8,050	\$1,150	\$16,100		\$1,150
CASES CLOSED	0	0	0	1	(

	NE	SE	SE	SE	SE
	WARREN	BOLLINGER	BUTLER	CAPE GIRARDEAU	CARTER
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	42	32	123	130	16
APPLICATIONS APPROVED	11	9	72	62	11
APPLICATIONS REJECTED	14	10	62	75	12
APPLICATIONS PENDING	64	50	156	168	23
SPENDDOWN PERSONS	109	96	368	227	74
NON-SPENDDOWN PERSONS	490	635	2,762	1,825	516
TWHA NON-PREMIUM PERSONS	0	3	2	0	1
TWHA PREMIUM PERSONS	4	0	2	7	0
CASES CLOSED	13	10	49	51	5
*** MACC					
APPLICATIONS RECEIVED	10	0	42	0	0
APPLICATIONS APPROVED	10	0	40	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	0	0	84	36	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	5	6	20	1
APPLICATIONS APPROVED	0	2	2	7	2
APPLICATIONS REJECTED	0	1	0	2	0
APPLICATIONS PENDING	0	3	5	22	0
PERSONS	7	62	174	209	28
RCF-II	1	32	111	184	16
RCF-I	6	30	63	25	12
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,228	\$12,772	\$41,014	\$55,342	\$6,262
RCF-II	\$292	\$8,445	\$31,516	\$51,563	\$4,390
RCF-I	\$936	\$4,327	\$9,498	\$3,779	\$1,872
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	3	4	0
*** SSI ONLY	0	3	0	0	2
*** SSI-SP					
PERSONS	4	0	6	0	0
TOTAL PAYMENTS	\$236	\$0	\$193	\$0	\$0
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$30	\$0	\$116	\$0	\$59
*** QMB					
APPLICATIONS RECEIVED	7	4	20	17	4
APPLICATIONS APPROVED	1	1	12	4	0
APPLICATIONS REJECTED	2	0	8	16	3
APPLICATIONS PENDING	7	4	6	10	2
PERSONS	53	26	125	126	20
CASES CLOSED	1	0	4	3	2
*** SLMB					
APPLICATIONS RECEIVED	8	1	6	13	7
APPLICATIONS APPROVED	1	0	3	9	3
APPLICATIONS REJECTED	1	1		12	3
APPLICATIONS PENDING	8	2	2	3	2
PERSONS	69	61	213	207	29
CASES CLOSED	1	0	2	3	0
*** VENDOR CASES					
PERSONS	56	62	353	435	27
CASES CLOSED	5	2	10	12	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

**************************************		SE	SE	SE	SE	SE
"***MC-MARTMA** APPLICATIONS PECENDED APPLICATIONS PECENDED APPLICATIONS PECENDED APPLICATIONS PECENDED APPLICATIONS PECENDED 44 32 103 93 22 APPLICATIONS PECENDED 46 26 38 44 APPLICATIONS PECENDED 47 6 6 26 38 44 APPLICATIONS PECENDED 48 10 44 64 65 66 APPLICATIONS PECENDED 49 6 6 26 38 44 APPLICATIONS PECENDED 40 10 10 10 10 10 10 10 10 10 10 10 10 10						
APPLICATIONS APPRIVED 44 4 32 103 92 22 APPLICATIONS PERIODS RELIECTED 19 6 26 38 4 APPLICATIONS PERIODS 21 5 41 64 64 6 APPLICATIONS PERIODS 21 5 41 64 64 6 APPLICATIONS PERIODS 21 5 41 64 6 APPLICATIONS PERIODS 21 5 41 64 64 6 APPLICATIONS PERIODS 21 5 5 41 64 64 6 APPLICATIONS PERIODS 21 5 5 41 64 64 6 APPLICATIONS RELIEVED 2 1 15 5 44 6 APPLICATIONS RELIEVED 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*** MC+/MAF/TMA					
APPLICATIONS RELECTED 19 6 26 38 4 4 64 6 6 6 6 7 15 15 41 64 6 6 6 7 15 15 41 64 6 6 6 7 15 15 15 15 14 1 64 6 6 6 7 15 15 15 15 15 14 1 64 6 6 6 7 15 15 15 15 15 15 15 15 15 15 15 15 15	APPLICATIONS RECEIVED	67	38	132	152	29
APPLICATIONS PENDING 21 5 41 64 6 APPLICATIONS PENDING APPLICATIONS PENDING COMPONENTY CHLIDREN 100 894 1,1774 1,918 500 COMPONENTY CHLIDREN 110 118 188 219 500 AMAF AMAF AMAF AMAF AMAF AMAF AMAF AM	APPLICATIONS APPROVED	44	32	103	93	23
MC- NON-CHIP POWERTY CHILDREN 1.009 694 1.774 1.918 501	APPLICATIONS REJECTED	19	6	26	38	4
NON-CHIP POYETY CHILDREN	APPLICATIONS PENDING	21	5	41	64	6
CHIP NON-REMULIA CHILDREN	MC+					
CHIP PREMIUM CHILDREN	NON-CHIP POVERTY CHILDREN	1,009	694	1,774	1,918	501
MAF	CHIP NON-PREMIUM CHILDREN	215	173	406	446	122
PARENTSICARETAKERS 351 226 840 549 155 CHILDREN 982 619 2,500 1,586 385 TMA PARENTSICARETAKERS 80 39 159 101 33 CHILDREN 163 90 285 221 44 TOTAL MCMARTHMA FAMILIES 1,301 876 2,704 2,337 500 PARENTSICARETAKERS 431 265 999 650 183 CHILDREN 2,500 1,694 5,150 4,00 1,116 CHILDREN 3,70 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1	CHIP PREMIUM CHILDREN	140	118	185	219	56
THAP THAP THAP THAP THAP THAP THAP THAP	MAF					
TMA	PARENTS/CARETAKERS	351	226	840	549	152
PARENTSCARETAKERS	CHILDREN	982	619	2,500	1,586	393
CHILDREN	TMA					
FAMILIES	PARENTS/CARETAKERS	80	39	159	101	31
FAMILIES 1,301 876 2,704 2,337 603 PARENTSICARETAKERS 431 265 999 650 103 CHILDREN 2,509 1,694 5,150 4,400 1,116 90 22 CHILDREN 1,116 90 23 CHILDREN 1,116 90 24 68 99 68 68 99 68 99 68 68 99 68 99 68 68 99 68 68 99 68 68 99 68 68 99 68 68 99 68 68 99 68 68 99 68 68 99 68 68 99 68 68 69 69 69 69 69 69 69 69 69 69 69 69 69	CHILDREN	163	90	285	231	44
PARENTSICARETAKERS	TOTAL MC+/MAF/TMA					
CHILDREN 2,509 1,894 5,150 4,400 1,116 ASES CLOSED 56 31 115 90 27 148 252 55 180CT	FAMILIES	1,301	876	2,704	2,337	603
CASES CLOSED	PARENTS/CARETAKERS	431	265	999	650	183
**************************************	CHILDREN	2,509	1,694	5,150	4,400	1,116
***BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS 1	CASES CLOSED	56	31	115	90	27
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 1 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0	*** NEWBORNS	120	77	148	252	58
PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*** BCCT					
**************************************	PERSONS	1	2	8	9	2
APPLICATIONS RECEIVED 21 15 40 56 12 APPLICATIONS APPROVED 20 14 27 48 15 APPLICATIONS APPROVED 20 14 27 48 15 APPLICATIONS PREJECTED 4 2 2 10 7 7 11 APPLICATIONS PENDING 2 1 1 9 17 33 MC+ FOR PREGNANT WOMEN 162 100 251 313 88 EXTENDED WOMEN'S HEALTH 95 70 115 185 52 ***REFUGEE	PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
APPLICATIONS APPROVED 20 14 27 48 13 APPLICATIONS REJECTED 4 2 10 7 11 APPLICATIONS REJECTED 4 2 2 10 7 7 11 APPLICATIONS PENDING 2 1 1 9 177 33 MC+ FOR PREGNANT WOMEN 162 100 251 313 86 EXTENDED WOMEN'S HEALTH 95 70 115 185 52 ***REFUGEE	*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS REJECTED	APPLICATIONS RECEIVED	21	15	40	56	12
APPLICATIONS PENDING 2 1 1 9 17 3 3 MC FOR PREGNANT WOMEN 162 100 251 313 86 EXTENDED WOMEN'S HEALTH 95 70 115 185 52	APPLICATIONS APPROVED	20	14	27	48	13
MC+ FOR PREGNANT WOMEN 162	APPLICATIONS REJECTED	4	2	_	7	1
EXTENDED WOMEN'S HEALTH 95 70 115 185 52 ***REFUGEE	APPLICATIONS PENDING	2	1		17	3
****REFUGEE APPLICATIONS RECEIVED O O O O O O O O O O O O O	MC+ FOR PREGNANT WOMEN					80
APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXTENDED WOMEN'S HEALTH	95	70	115	185	52
APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0
APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0
CASES 0 0 0 0 0 PERSONS 0 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 0 \$0 CASES CLOSED 0<						0
PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 0 0 ***SUPPLEMENTAL AID TO BLIND ***SUPPLEMENTAL AID TO BLIND ***SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 0 0 0 0 2 0				_		0
TOTAL PAYMENTS \$0			-			
CASES CLOSED 0 0 0 0 0 **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 0 0 0 2 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 1 2 0 APPLICATIONS PENDING 0 0 1 1 1 2 PERSONS 2 4 15 6 0 0 1 1 2 CASES CLOSED 0 0 0 1 0						
**** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED		\$0	\$0	_		\$0
APPLICATIONS RECEIVED 0 0 0 2 0 APPLICATIONS APPROVED 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 1 2 0 APPLICATIONS PENDING 0 0 1 1 1 2 PERSONS 2 4 15 6 0 0 TOTAL PAYMENTS \$7777 \$2,102 \$6,056 \$2,807 \$0 CASES CLOSED 0 0 1 0 0 **** BLIND PENSION 0 1 0 0 APPLICATIONS RECEIVED 0 0 0 3 0 APPLICATIONS APPROVED 0 0 1 0 0 APPLICATIONS REJECTED 0 0 1 1 1 1 APPLICATIONS PENDING 0 0 1 2 0 0 PERSONS 8 10 22 27 2<		0	0	0	0	0
APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
APPLICATIONS REJECTED 0 0 0 1 2 0 0 0 1 2 0 0 0 0 0 0 0 0 0 0				_		
APPLICATIONS PENDING 0 0 1 1 2 PERSONS 2 4 15 6 0 TOTAL PAYMENTS \$777 \$2,102 \$6,056 \$2,807 \$0 CASES CLOSED 0 0 1 0 0 ****BLIND PENSION ****BLIND PENSION ************************************						
PERSONS 2 4 15 6 C TOTAL PAYMENTS \$777 \$2,102 \$6,056 \$2,807 \$0 CASES CLOSED 0 0 1 0 0 ***BLIND PENSION APPLICATIONS RECEIVED 0 0 0 3 0 APPLICATIONS APPROVED 0 0 1 0 0 APPLICATIONS REJECTED 0 0 1 1 1 1 APPLICATIONS PENDING 0 0 1 2 0 0 0 1 2 0 0 0 0 1 1 2 0 0 0 0 1 1 1 1 1 1 1 0 <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td>			_			
TOTAL PAYMENTS \$777 \$2,102 \$6,056 \$2,807 \$0 CASES CLOSED 0 0 1 0 0 ***BLIND PENSION 0 0 0 3 0 APPLICATIONS RECEIVED 0 0 1 0 0 APPLICATIONS APPROVED 0 0 1 0 0 APPLICATIONS REJECTED 0 0 1 1 1 APPLICATIONS PENDING 0 0 1 2 0 PERSONS 8 10 22 27 9 TOTAL PAYMENTS \$4,600 \$5,750 \$12,650 \$15,525 \$5,175			_			
CASES CLOSED 0 0 1 0 0 **** BLIND PENSION C			-			
*** BLIND PENSION APPLICATIONS RECEIVED O APPLICATIONS APPROVED O APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O TOTAL PAYMENTS APPLICATIONS STATE STATE APPLICATIONS APPLIC						
APPLICATIONS RECEIVED 0 0 0 3 0 APPLICATIONS APPROVED 0 0 1 0 0 APPLICATIONS REJECTED 0 0 1 1 1 1 APPLICATIONS PENDING 0 0 1 2 0 0 1 2 0		0	0	1	0	0
APPLICATIONS APPROVED 0 0 1 0 0 APPLICATIONS REJECTED 0 0 0 1 1 1 1 APPLICATIONS PENDING 0 0 0 1 2 0 PERSONS 8 10 22 27 9 TOTAL PAYMENTS \$4,600 \$5,750 \$12,650 \$15,525 \$5,175			^		2	
APPLICATIONS REJECTED 0 0 1 1 1 APPLICATIONS PENDING 0 0 0 1 2 0 PERSONS 8 10 22 27 9 TOTAL PAYMENTS \$4,600 \$5,750 \$12,650 \$15,525 \$5,175						
APPLICATIONS PENDING 0 0 1 2 0 PERSONS 8 10 22 27 5 TOTAL PAYMENTS \$4,600 \$5,750 \$12,650 \$15,525 \$5,175			_			0
PERSONS 8 10 22 27 5 TOTAL PAYMENTS \$4,600 \$5,750 \$12,650 \$15,525 \$5,175			-			1
TOTAL PAYMENTS \$4,600 \$5,750 \$12,650 \$15,525 \$5,175			_			9
			-			•
	CASES CLOSED	\$4,600	\$5,750 2			\$5,175 Δ

	OF.	05	٥٦	٥٦	٥٢
	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** MEDICAL ACCICTANCE	CRAWFORD	DEINI	DUNKLIN	HOWELL	IKON
*** MEDICAL ASSISTANCE APPLICATIONS RECEIVED	63	41	149	146	26
	46	18	74	54	14
APPLICATIONS APPROVED APPLICATIONS REJECTED	32	16	67	79	6
	68	52	128	177	33
APPLICATIONS PENDING SPENDDOWN PERSONS	167	128	355	257	133
NON-SPENDDOWN PERSONS	1,012	830	2,981	1,970	619
TWHA NON-PREMIUM PERSONS	1,012	1	2,961	1,970	019
TWHA PREMIUM PERSONS TWHA PREMIUM PERSONS	0	4	1	3	0
CASES CLOSED	31	20	60	36	20
*** MACC	31	20	00	30	20
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	7	3	11
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	U	U	0	0	0
	2	0	0	2	3
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	0	0	2	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	3	0	2	2	3
PERSONS	107	21	109	95	104
RCF-II	43	11	103	92	23
RCF-II	64	10	6	3	56
SNF-ICF	0	0	0	0	25
TOTAL PAYMENTS	\$21,681	\$4,772	\$29,306	\$27,047	\$25,016
RCF-II RCF-I	\$12,201 \$9,480	\$3,212 \$1,560	\$28,522 \$784	\$26,672 \$375	\$6,716 \$8,550
SNF/ICF	\$9,480	\$1,300	\$0	\$0	\$9,750
CASES CLOSED	4	0	0	0	φ9,750 Λ
*** SSI ONLY	7	1	15	4	5
*** SSI-SP	,	1	13	4	<u> </u>
PERSONS	2	0	4	3	2
TOTAL PAYMENTS	\$67	\$0	\$127	\$215	<u> </u>
*** SP ONLY	ΨΟ1	ΨΟ	ΨΙΖΙ	ΨΖΙΟ	ψΠΘ
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$541	\$0
*** QMB	ΨΟ	Ψ04	φυ	Ψ041	ΨΟ
APPLICATIONS RECEIVED	6	5	24	35	8
APPLICATIONS APPROVED	4	1	12	17	3
APPLICATIONS REJECTED	9	2	7	21	2
APPLICATIONS REJECTED APPLICATIONS PENDING	1	3	10	28	6
PERSONS	52	37	141	156	29
CASES CLOSED	0	3	141	3	29
*** SLMB	1	0	<u>'</u>		
APPLICATIONS RECEIVED	6	5	9	33	4
APPLICATIONS APPROVED	1	4	3	7	1
APPLICATIONS REJECTED	9	0	3	28	3
APPLICATIONS PENDING	2	2	3	21	3
PERSONS	92	58	225	270	62
CASES CLOSED	2	3	0	270	1
*** VENDOR CASES		ა	U		I
	162	80	377	313	95
PERSONS CASES CLOSED	9	1	16	15	95
CASES CLOSED *** PE FOR KIDS	9	1	10	15	
I LELOV VIDO	i l				

	SE	SE	SE	SE	SE
	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	32	14	44	57	43
APPLICATIONS APPROVED	25	10	37	51	26
APPLICATIONS REJECTED	5	4	10	13	9
APPLICATIONS PENDING	7	4	12	12	19
MC+					
NON-CHIP POVERTY CHILDREN	594	282	806	912	534
CHIP NON-PREMIUM CHILDREN	131	62	164	218	160
CHIP PREMIUM CHILDREN	75	33	97	106	82
MAF					
PARENTS/CARETAKERS	161	87	270	380	139
CHILDREN	392	255	790	1,075	429
TMA					
PARENTS/CARETAKERS	40	17	77	68	28
CHILDREN	63	33	146	144	43
TOTAL MC+/MAF/TMA					
FAMILIES	674	352	1,087	1,352	664
PARENTS/CARETAKERS	201	104	347	448	167
CHILDREN	1,255	665	2,003	2,455	1,248
CASES CLOSED	22	16	29	57	23
*** NEWBORNS	64	38	63	91	37
*** BCCT					
PERSONS	3	0	3	5	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	13	8	23	19	7
APPLICATIONS APPROVED	10	6	17	19	6
APPLICATIONS REJECTED	2	0	3	3	3
APPLICATIONS PENDING	1	1	2	3	3
MC+ FOR PREGNANT WOMEN	93	44	113	121	61
EXTENDED WOMEN'S HEALTH	59	27	61	67	37
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	3	1	7	6	1
TOTAL PAYMENTS	\$1,542	\$421	\$2,911	\$2,877	\$514
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	13	4	14	19	4
TOTAL PAYMENTS	\$7,475	\$2,266	\$8,050	\$10,925	\$2,300
CASES CLOSED	0	0	0	0	0

	SE	SE	SE	SE	SE
	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	29	16		52	46
APPLICATIONS APPROVED	17	13	16		22
APPLICATIONS REJECTED	14	9		33	30
APPLICATIONS PENDING	24	15	59	71	33
SPENDDOWN PERSONS	114	34	159	187	77
NON-SPENDDOWN PERSONS	594	286	1,062	1,410	836
TWHA NON-PREMIUM PERSONS	0	0	1	0	0
TWHA PREMIUM PERSONS	2	0		0	0
CASES CLOSED	11	9	22	21	14
*** MACC					
APPLICATIONS RECEIVED	0	0	0		0
APPLICATIONS APPROVED	0	0			0
APPLICATIONS REJECTED	0	0			0
APPLICATIONS PENDING	0	0	0		0
PERSONS	3	0		30	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	0		0
APPLICATIONS APPROVED	0	0		_	0
APPLICATIONS REJECTED	1	0	0	-	0
APPLICATIONS PENDING	1	1	0		2
PERSONS	26	11	1	10	18
RCF-II	24	4	1	6	18
RCF-I	2	7	0		0
SNF-ICF	0	0	0	2	0
TOTAL PAYMENTS	\$7,179	\$2,260	\$292	\$2,770	\$5,247
RCF-II	\$6,867	\$1,168	\$292	\$1,752	\$5,247
RCF-I	\$312	\$1,092	\$0	\$312	\$0
SNF/ICF	\$0	\$0	\$0	\$706	\$0
CASES CLOSED	0	0			0
*** SSI ONLY	1	2	4	9	6
*** SSI-SP		4	0	0	4
PERSONS	0	1	0	_	1
TOTAL PAYMENTS	\$0	\$37	\$0	\$141	\$45
*** SP ONLY	0	0	0	0	0
PERSONS	\$0	\$0	-	-	0 \$0
TOTAL PAYMENTS *** QMB	Φ0	Φ0	Φ0	Φ0	Φυ
	15	2	0	11	10
APPLICATIONS RECEIVED	15	3			10
APPLICATIONS APPROVED	7	2	6		1
APPLICATIONS REJECTED APPLICATIONS PENDING	6	1	4		6
	29	24	40	-	38
PERSONS	29	0		0	
CASES CLOSED *** SLMB	1	U	<u>'</u>	U	
	11	2	0	9	0
APPLICATIONS RECEIVED		3			<u>8</u> 1
APPLICATIONS APPROVED	2	0		3	
APPLICATIONS REJECTED	5	3	6		<u>3</u>
APPLICATIONS PENDING	64	22	57	92	72
PERSONS CASES CLOSED	0	0			12
CASES CLOSED	0	0	0	<u> </u>	1
*** VENDOR CASES	400	40	400	0.40	70
PERSONS	109	43		243	70 3
CASES CLOSED	2	0	2	6	3
*** PE FOR KIDS		^	^	^	
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	PEMISCOT	PERRY	PHELPS	PULASKI	REYNOLDS
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	72	39	103		13
APPLICATIONS APPROVED	69	28	83	60	12
APPLICATIONS REJECTED	11	6	26		2
APPLICATIONS PENDING	15	10	33	39	4
MC+					
NON-CHIP POVERTY CHILDREN	1,113	563	1,460	1,059	354
CHIP NON-PREMIUM CHILDREN	200	92	358	256	94
CHIP PREMIUM CHILDREN	87	76	196	167	43
MAF					
PARENTS/CARETAKERS	550	154	516	357	127
CHILDREN	1,791	401	1,199	989	270
TMA					
PARENTS/CARETAKERS	80	33	99	61	25
CHILDREN	202	61	182	130	31
TOTAL MC+/MAF/TMA					
FAMILIES	1,682	638	1,858	1,414	424
PARENTS/CARETAKERS	630	187	615	418	152
CHILDREN	3,393	1,193	3,395	2,601	792
CASES CLOSED	65	33	86	80	22
*** NEWBORNS	86	105	176	157	28
*** BCCT					
PERSONS	4	0	1	6	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	28	14	46	31	6
APPLICATIONS APPROVED	22	11	36	17	3
APPLICATIONS REJECTED	6	2	7	11	4
APPLICATIONS PENDING	6	4	12	10	2
MC+ FOR PREGNANT WOMEN	167	98	257	180	33
EXTENDED WOMEN'S HEALTH	77	61	190	139	27
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	C
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	4	C
APPLICATIONS PENDING	0	0	0	2	3
PERSONS	8	0	2	3	1
TOTAL PAYMENTS	\$3,291	\$0	\$1,150	\$1,190	\$460
CASES CLOSED	0	0	0	0	C
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	3	0	1
APPLICATIONS APPROVED	0	0	1	0	C
APPLICATIONS REJECTED	0	0	2	4	C
APPLICATIONS PENDING	0	0	0	2	3
PERSONS	14	2	21	12	4
TOTAL PAYMENTS	\$8,050	\$1,150	\$12,075		\$2,300
CASES CLOSED	φο,σσσ	0	0		Ψ2,000

	SE	SE	SE	SE	SE
	PEMISCOT	PERRY	PHELPS	PULASKI	REYNOLDS
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	73	33	106	52	17
APPLICATIONS APPROVED	47	13	76	36	9
APPLICATIONS REJECTED	25	23	54	23	3
APPLICATIONS PENDING	70	40	104	96	27
SPENDDOWN PERSONS	257	79	220	120	77
NON-SPENDDOWN PERSONS	1,991	536	1,520	1,002	450
TWHA NON-PREMIUM PERSONS	0	2	0	1	1
TWHA PREMIUM PERSONS	0	2	1	1	0
CASES CLOSED	42	3	46	21	10
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	0	37	1	14
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	1	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	5	23	64	21	16
RCF-II	3	22	63	16	6
RCF-I	2	1	1	5	10
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,188	\$6,409	\$18,129	\$5,131	\$3,176
RCF-II	\$876	\$6,253	\$17,973	\$4,351	\$1,616
RCF-I	\$312	\$156	\$156	\$780	\$1,560
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	0	0
*** SSI ONLY	10	1	4	3	3
*** SSI-SP					
PERSONS	1	2	4	1	0
TOTAL PAYMENTS	\$7	\$88	\$712	\$53	\$0
*** SP ONLY					
PERSONS	0	0	4	0	0
TOTAL PAYMENTS	\$0	\$0	\$782	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	12	0	15	12	5
APPLICATIONS APPROVED	7	0			2
APPLICATIONS REJECTED	4	0	5	8	2
APPLICATIONS PENDING	2	0	6	10	1
PERSONS	51	39	121	43	14
CASES CLOSED	2	1	3	0	0
*** SLMB					
APPLICATIONS RECEIVED	6	0	12	2	5
APPLICATIONS APPROVED	2	0	2	2	1
APPLICATIONS REJECTED	3	0	8	2	2
APPLICATIONS PENDING	3	0	6	2	2
PERSONS	98	37	133	63	37
CASES CLOSED	0	0	1	0	0
*** VENDOR CASES					
PERSONS	137	104	227	134	33
CASES CLOSED	7	6			4
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	RIPLEY	ST FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	45	121	24	125	17
APPLICATIONS APPROVED	34	89	14	88	15
APPLICATIONS REJECTED	9	31	6		7
APPLICATIONS PENDING	14	33	3	37	7
MC+					
NON-CHIP POVERTY CHILDREN	820	2,074	427	1,869	517
CHIP NON-PREMIUM CHILDREN	252	498	138	483	97
CHIP PREMIUM CHILDREN	116	206	52	162	58
MAF					
PARENTS/CARETAKERS	296	898	164	681	124
CHILDREN	751	2,140	435	1,917	335
ТМА					
PARENTS/CARETAKERS	63	200	28	192	28
CHILDREN	111	346	44	350	45
TOTAL MC+/MAF/TMA					
FAMILIES	1,114	3,010	591	2,635	565
PARENTS/CARETAKERS	359	1,098	192	873	152
CHILDREN	2,050	5,264	1,096	4,781	1,052
CASES CLOSED	46	122	28	103	23
*** NEWBORNS	63	322	56	163	60
*** BCCT					
PERSONS	6	6	1	9	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	15	46	10		4
APPLICATIONS APPROVED	14	38	11	29	2
APPLICATIONS REJECTED	5	5	0		2
APPLICATIONS PENDING	4	9	1	5	(
MC+ FOR PREGNANT WOMEN	116	366	76	288	62
EXTENDED WOMEN'S HEALTH	61	260	40	185	42
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	(
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	1	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	_	1
APPLICATIONS PENDING	3	4	2	2	C
PERSONS	2	12	2	4	4
TOTAL PAYMENTS	\$1,054	\$6,004	\$802	\$2,133	\$1,873
CASES CLOSED	0	0	0	0	C
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	1	1	C
APPLICATIONS APPROVED	0	1	0	0	C
APPLICATIONS REJECTED	0	3	0	0	1
APPLICATIONS PENDING	3	6	2	3	(
PERSONS	15	55	7	21	
TOTAL PAYMENTS	\$8,625	\$31,625	\$4,025	\$12,075	\$2,300
CASES CLOSED	0	1	0		(

	SE	SE	SE	SE	SE
	RIPLEY	ST FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	49	136	25	131	19
APPLICATIONS APPROVED	27	89	17	64	4
APPLICATIONS REJECTED	19	66	13	60	12
APPLICATIONS PENDING	56	168	36	151	18
SPENDDOWN PERSONS	193	445	86	309	62
NON-SPENDDOWN PERSONS	1,330	2,480	413	2,157	518
TWHA NON-PREMIUM PERSONS	1	2	1	1	0
TWHA PREMIUM PERSONS	0	4	2	4	0
CASES CLOSED	32	67	12	57	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	10	2	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	11	7	1	1
APPLICATIONS APPROVED	1	8	5	1	0
APPLICATIONS REJECTED	0	2	1	1	0
APPLICATIONS PENDING	0	9	5	0	1
PERSONS	41	369	90	91	15
RCF-II	41	253	79	83	1
RCF-I	0	116	10	8	14
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$11,972	\$84,938	\$23,334	\$24,909	\$2,476
RCF-II	\$11,972	\$67,995	\$21,482	\$23,661	\$292
RCF-I	\$0	\$16,943	\$1,560	\$1,248	\$2,184
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	1	8	6	4	0
*** SSI ONLY	3	9	2	18	0
*** SSI-SP					
PERSONS	3	3	2	1	0
TOTAL PAYMENTS	\$99	\$805	\$64	\$13	\$0
*** SP ONLY					
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$61	\$0	\$54	\$0
*** QMB					
APPLICATIONS RECEIVED	5	23	4	20	4
APPLICATIONS APPROVED	4	8	3	13	0
APPLICATIONS REJECTED	1	19	1	9	0
APPLICATIONS PENDING	1	10	1	5	4
PERSONS	53	108	22	118	24
CASES CLOSED	1	0	0	3	0
*** SLMB					
APPLICATIONS RECEIVED	2	15	3	12	2
APPLICATIONS APPROVED	1	6	1	2	0
APPLICATIONS REJECTED	3	12	1	8	1
APPLICATIONS PENDING	0	7	2	6	1
PERSONS	64	246	35	167	66
CASES CLOSED	0	4	0	0	0
*** VENDOR CASES	. =	4.e. =		A	. =
PERSONS	49	406	73	305	49
CASES CLOSED	4	18	1	7	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SW
	STODDARD	TEXAS	WASHINGTON	WAYNE	BARRY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	69	55	83	37	100
APPLICATIONS APPROVED	55	37	63	33	68
APPLICATIONS REJECTED	15	13	17	10	19
APPLICATIONS PENDING	14	23	19	10	36
MC+					
NON-CHIP POVERTY CHILDREN	1,279	1,020	1,132	707	1,598
CHIP NON-PREMIUM CHILDREN	345	231	215	187	298
CHIP PREMIUM CHILDREN	233	176	128	99	120
MAF					
PARENTS/CARETAKERS	338	280	582	206	441
CHILDREN	989	806	1,396	551	1,375
TMA					
PARENTS/CARETAKERS	106	56	125	33	88
CHILDREN	164	124	213	55	183
TOTAL MC+/MAF/TMA					
FAMILIES	1,721	1,283	1,671	924	1,818
PARENTS/CARETAKERS	444	336	707	239	529
CHILDREN	3,010	2,357	3,084	1,599	3,574
CASES CLOSED	75	41	76	40	77
*** NEWBORNS	145	131	144	76	193
*** BCCT					
PERSONS	8	8	6	2	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	2	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	29	22	29	13	41
APPLICATIONS APPROVED	25	18	24	11	36
APPLICATIONS REJECTED	5	3	4	2	g
APPLICATIONS PENDING	5	4	5	3	5
MC+ FOR PREGNANT WOMEN	192	179	194	67	223
EXTENDED WOMEN'S HEALTH	128	110	121	60	166
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	C
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	3	1	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	2	1	3
APPLICATIONS PENDING	1	1	5		1
PERSONS	5	3	12	5	3
TOTAL PAYMENTS	\$1,902	\$1,492	\$5,909	\$2,022	\$1,725
CASES CLOSED	0	0	0	0	C
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	3		1
APPLICATIONS APPROVED	0	1	0		C
APPLICATIONS REJECTED	0	0	2	2	3
APPLICATIONS PENDING	1	1	5		1
PERSONS	17	15	17	17	14
TOTAL PAYMENTS	\$9,775	\$8,625	\$9,775	\$9,710	\$8,050
CASES CLOSED	0	0	0	0	(

	SE	SE	SE	SE	SW
	STODDARD	TEXAS	WASHINGTON	WAYNE	BARRY
*** MEDICAL ASSISTANCE	0.0227(2	727010	***************************************	***************************************	57111111
APPLICATIONS RECEIVED	71	66	66	30	79
APPLICATIONS APPROVED	42	33	35	28	44
APPLICATIONS REJECTED	35	30	45	22	34
APPLICATIONS PENDING	80	58	78	74	78
SPENDDOWN PERSONS	312	149	269	164	190
NON-SPENDDOWN PERSONS	1,628	1,065	1,605	1,106	1,148
TWHA NON-PREMIUM PERSONS	1	2	2	1	0
TWHA PREMIUM PERSONS	0	0	0	1	0
CASES CLOSED	31	27	30	22	35
*** MACC					
APPLICATIONS RECEIVED	0	3	0	1	0
APPLICATIONS APPROVED	0	3	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	4	23	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	2	0	0	2
APPLICATIONS APPROVED	1	3	0	0	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	2
PERSONS	102	56	30	13	69
RCF-II	84	44	28	9	51
RCF-I	16	12	2	4	18
SNF-ICF	2	0	0	0	0
TOTAL PAYMENTS	\$26,646	\$14,480	\$8,450	\$3,128	\$17,006
RCF-II	\$23,484	\$12,615	\$8,143	\$2,605	\$14,286
RCF-I	\$2,382	\$1,865	\$307	\$523	\$2,720
SNF/ICF	\$780	\$0	\$0	\$0	\$0
CASES CLOSED	6	4	1	0	1
*** SSI ONLY	0	5	7	3	2
*** SSI-SP					
PERSONS	1	1	0	2	0
TOTAL PAYMENTS	\$17	\$45	\$0	\$10	\$0
*** SP ONLY					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$541	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	17	14	12	12	12
APPLICATIONS APPROVED	12	14	12	5	4
APPLICATIONS REJECTED	4	4	7	11	1
APPLICATIONS PENDING	5	1	1	6	10
PERSONS	93	93	72	62	87
CASES CLOSED	3	1	1	0	5
*** SLMB					
APPLICATIONS RECEIVED	7	10	13	13	10
APPLICATIONS APPROVED	1	3	5	5	4
APPLICATIONS REJECTED	5	9	14	12	3
APPLICATIONS PENDING	2	1	1	6	3
PERSONS	183	163	104	93	153
CASES CLOSED	0	4	1	0	2
*** VENDOR CASES					
PERSONS	249	157	140	93	170
CASES CLOSED	6	9	6	7	13
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	BARTON	BATES	BENTON	CAMDEN	CEDAR
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	28	36	45	105	25
APPLICATIONS APPROVED	26	23	36	70	29
APPLICATIONS REJECTED	6	9	8	25	3
APPLICATIONS PENDING	2	12	12	30	4
MC+					
NON-CHIP POVERTY CHILDREN	537	531	676	1,434	667
CHIP NON-PREMIUM CHILDREN	107	108	181	317	141
CHIP PREMIUM CHILDREN	68	103	137	188	93
MAF					
PARENTS/CARETAKERS	188	144	260	350	200
CHILDREN	520	466	596	980	526
ТМА					
PARENTS/CARETAKERS	43	44	56	48	74
CHILDREN	85	86	95	104	120
TOTAL MC+/MAF/TMA					
FAMILIES	685	689	972	1,657	802
PARENTS/CARETAKERS	231	188	316	398	274
CHILDREN	1,317	1,294	1,685	3,023	1,547
CASES CLOSED	23	30	46	83	17
*** NEWBORNS	74	86	66	193	66
*** BCCT					
PERSONS	0	2	2	3	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	14	10	31	9
APPLICATIONS APPROVED	6	8	7	24	8
APPLICATIONS REJECTED	0	5	2	9	2
APPLICATIONS PENDING	2	6	1	4	1
MC+ FOR PREGNANT WOMEN	86	84	100	227	76
EXTENDED WOMEN'S HEALTH	62	74	51	160	49
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	1	0
PERSONS	3	4	1	3	3
TOTAL PAYMENTS	\$1,390	\$1,721	\$108	\$1,613	\$1,725
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0		1	0
PERSONS	2	11	25	16	4
TOTAL PAYMENTS	\$1,150	\$6,325			\$2,300
<u> </u>	0	0			+=,000

	SW	SW	SW	SW	SW
	BARTON	BATES	BENTON	CAMDEN	CEDAR
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	16	34	59	92	35
APPLICATIONS APPROVED	9	16	31	36	27
APPLICATIONS REJECTED	8	10	35	50	11
APPLICATIONS PENDING	17	40	52	102	31
SPENDDOWN PERSONS	65	65	124	106	74
NON-SPENDDOWN PERSONS	475	508	890	915	673
TWHA NON-PREMIUM PERSONS	0	0	1	2	3
TWHA PREMIUM PERSONS	0	3	0	4	0
CASES CLOSED	9	11	23	30	19
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	10	0	19	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	2	1	1	0
APPLICATIONS APPROVED	0	2	1	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	19	14	35	6	20
RCF-II	10	4	20	2	5
RCF-I	9	10	15	4	15
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$4,242	\$2,525	\$8,084	\$1,072	\$3,516
RCF-II	\$2,838	\$1,046	\$5,812	\$448	\$1,324
RCF-I	\$1,404	\$1,479	\$2,272	\$624	\$2,192
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	3	0	2
*** SSI ONLY	0	2	1	2	3
*** SSI-SP					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$11
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$238	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	4	12	10		3
APPLICATIONS APPROVED	1	4	4	3	3
APPLICATIONS REJECTED	1	5		7	0
APPLICATIONS PENDING	3	6		8	0
PERSONS	25	49		74	56
CASES CLOSED	0	2	0	0	1
*** SLMB					
APPLICATIONS RECEIVED	4	8		3	4
APPLICATIONS APPROVED	1	3		1	1
APPLICATIONS REJECTED	1	1	3	6	3
APPLICATIONS PENDING	2	4	4	1	0
PERSONS	37	53	115	103	104
CASES CLOSED	0	2	1	4	1
*** VENDOR CASES					
PERSONS	57	123	103	127	112
CASES CLOSED	2	2	4	3	2
*** PE FOR KIDS					
PERSONS	0	2	0	0	0

	SW	SW	SW	SW	SW
	CHRISTIAN	DADE	DALLAS	DOUGLAS	GREENE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	145	23	49	35	657
APPLICATIONS APPROVED	97	19	31	27	468
APPLICATIONS REJECTED	27	5	10	6	150
APPLICATIONS PENDING	53	2	13	7	264
MC+					
NON-CHIP POVERTY CHILDREN	2,197	297	636	710	8,029
CHIP NON-PREMIUM CHILDREN	543	85	157	142	1,613
CHIP PREMIUM CHILDREN	394	73	133	109	910
MAF					
PARENTS/CARETAKERS	473	61	222	189	2,247
CHILDREN	1,382	237	592	528	6,639
TMA					
PARENTS/CARETAKERS	93	16	26	37	401
CHILDREN	208	30	79	68	860
TOTAL MC+/MAF/TMA					
FAMILIES	2,536	391	876	824	9,868
PARENTS/CARETAKERS	566	77	248	226	2,648
CHILDREN	4,724	722	1,597	1,557	18,051
CASES CLOSED	130	8	40	34	468
*** NEWBORNS	330	32	106	84	1,390
*** BCCT					
PERSONS	6	0	5	2	26
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	62	4	19	17	266
APPLICATIONS APPROVED	35	5	16	18	196
APPLICATIONS REJECTED	14	0	3	2	71
APPLICATIONS PENDING	18	0	2	1	58
MC+ FOR PREGNANT WOMEN	307	44	104	127	1,461
EXTENDED WOMEN'S HEALTH	300	27	90	60	1,219
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	2
PERSONS	0	0	0	0	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$136
CASES CLOSED	0	0	0	0	1
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	4
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	1	0	0	0	4
APPLICATIONS PENDING	0	0		0	3
PERSONS	3	1	2	1	30
TOTAL PAYMENTS	\$1,161	\$532	\$840	\$575	\$12,637
CASES CLOSED	0	0	0	0	1
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	0	7
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	1	0	0	0	5
APPLICATIONS PENDING	0	0	1	0	8
PERSONS	26	2	9	3	126
TOTAL PAYMENTS	\$14,950	\$1,150	\$5,175	\$1,725	\$72,450
CASES CLOSED	2	0	0	0	2

	SW	SW	SW	SW	SW
	CHRISTIAN	DADE	DALLAS	DOUGLAS	GREENE
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	97	16	34	28	682
APPLICATIONS APPROVED	44	7	22	20	265
APPLICATIONS REJECTED	60	11	13	16	394
APPLICATIONS PENDING	109	14	36	17	709
SPENDDOWN PERSONS	162	45	83	84	877
NON-SPENDDOWN PERSONS	1,125	251	718	737	7,237
TWHA NON-PREMIUM PERSONS	0	0	1	0	13
TWHA PREMIUM PERSONS	5	0	1	2	26
CASES CLOSED	32	3	24	16	240
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	42
APPLICATIONS APPROVED	0	0	0	0	26
APPLICATIONS REJECTED	0	0	0	0	11
APPLICATIONS PENDING	0	0	0	0	6
PERSONS	3	0	0	0	93
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	6	0	2	1	14
APPLICATIONS APPROVED	4	0	0	1	9
APPLICATIONS REJECTED	1	0	0	0	7
APPLICATIONS PENDING	4	0	3	0	7
PERSONS	203	6	23	32	284
RCF-II	164	6	8	28	236
RCF-I	24	0	15	4	48
SNF-ICF	15	0	0	0	0
TOTAL PAYMENTS	\$56,406	\$1,706	\$4,061	\$8,252	\$73,857
RCF-II	\$47,000	\$1,706	\$1,795	\$7,628	\$66,606
RCF-I	\$3,556	\$0	\$2,266	\$624	\$7,251
SNF/ICF	\$5,850	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	2	5
*** SSI ONLY	4	0	3	2	21
*** SSI-SP					
PERSONS	0	0	1	1	8
TOTAL PAYMENTS	\$0	\$0	\$175	\$60	\$601
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	15	5	16	4	93
APPLICATIONS APPROVED	6	2	3	5	31
APPLICATIONS REJECTED	8	3	9	2	42
APPLICATIONS PENDING	10	1	7	0	47
PERSONS	103	21	81	61	482
CASES CLOSED	2	0	1	2	11
*** SLMB					
APPLICATIONS RECEIVED	15	5	12	3	65
APPLICATIONS APPROVED	2	0	1	0	18
APPLICATIONS REJECTED	10	5	8	2	40
APPLICATIONS PENDING	8	1	4	3	34
PERSONS	151	29	72	92	788
CASES CLOSED	3	2	1	2	14
*** VENDOR CASES					
PERSONS	149	81	96	55	1,117
CASES CLOSED	2	3	4	1	44
*** PE FOR KIDS					
PERSONS	0	0	1	0	0

	SW	SW	SW	SW	SW
	HENRY	HICKORY	JASPER	LACLEDE	LAWRENCE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	76	19	382	104	112
APPLICATIONS APPROVED	54	13	302	89	72
APPLICATIONS REJECTED	19	2	89	24	22
APPLICATIONS PENDING	24	6	122	40	37
MC+					
NON-CHIP POVERTY CHILDREN	815	365	4,794	1,655	1,582
CHIP NON-PREMIUM CHILDREN	195	111	1,120	385	332
CHIP PREMIUM CHILDREN	89	54	346	173	160
MAF					
PARENTS/CARETAKERS	263	86	1,378	410	358
CHILDREN	657	247	4,439	1,365	1,096
ТМА					
PARENTS/CARETAKERS	46	28	246	79	57
CHILDREN	91	46	504	197	124
TOTAL MC+/MAF/TMA					
FAMILIES	1,024	449	5,987	1,974	1,714
PARENTS/CARETAKERS	309	114	1,624	489	415
CHILDREN	1,847	823	11,203	3,775	3,294
CASES CLOSED	43	22	326	109	87
*** NEWBORNS	95	37	802	227	197
*** BCCT					
PERSONS	3	1	6	3	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	18	8	162	36	29
APPLICATIONS APPROVED	13	7	108	30	22
APPLICATIONS REJECTED	3	1	56	11	13
APPLICATIONS PENDING	4	0	33	5	3
MC+ FOR PREGNANT WOMEN	93	44	787	279	241
EXTENDED WOMEN'S HEALTH	94	37	628	192	162
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	3	2	1
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	1	0	2	1	0
APPLICATIONS PENDING	0	0	5	1	1
PERSONS	3	2	22	11	4
TOTAL PAYMENTS	\$1,377	\$341	\$10,710	\$4,146	\$1,833
CASES CLOSED	0	0	1	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	3	1	1
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	2	1	2	0	0
APPLICATIONS PENDING	1	1	6	1	1
PERSONS	21	8	51	20	17
TOTAL PAYMENTS	\$12,075	\$4,566	\$29,325	\$11,500	\$9,775
CASES CLOSED	0	0	3	0	0

	SW	SW	SW	SW	SW
	HENRY	HICKORY	JASPER	LACLEDE	LAWRENCE
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	73	13	359	89	62
APPLICATIONS APPROVED	34	15	195	64	35
APPLICATIONS REJECTED	43	9	205	38	41
APPLICATIONS PENDING	81	11	433	80	63
SPENDDOWN PERSONS	146	83	605	163	189
NON-SPENDDOWN PERSONS	908	457	4,107	1,313	1,168
TWHA NON-PREMIUM PERSONS	0	0	6	1	1
TWHA PREMIUM PERSONS	0	1	13	5	0
CASES CLOSED	28	22	121	56	32
*** MACC					
APPLICATIONS RECEIVED	0	0	11	0	0
APPLICATIONS APPROVED	0	0	9	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	15	0	7	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	8	3	1
APPLICATIONS APPROVED	1	1	6	3	0
APPLICATIONS REJECTED	0	0	2	2	1
APPLICATIONS PENDING	1	0	3	4	0
PERSONS	55	3	159	95	40
RCF-II	39	3	106	51	35
RCF-I	16	0	53	44	5
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$13,279	\$706	\$37,743	\$20,785	\$10,440
RCF-II	\$10,783	\$706	\$29,854	\$13,921	\$9,665
RCF-I	\$2,496	\$0	\$7,889	\$6,864	\$775
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	3	0	1
*** SSI ONLY	5	0	2	2	2
*** SSI-SP					
PERSONS	0	0	0	5	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$582	\$0
*** SP ONLY					
PERSONS	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$63	\$0	\$58
*** QMB					
APPLICATIONS RECEIVED	8	0			17
APPLICATIONS APPROVED	5	0	14	13	10
APPLICATIONS REJECTED	2	0	22		7
APPLICATIONS PENDING	4	0	18		8
PERSONS	64	42	269		76
CASES CLOSED	1	0	5	4	1
*** SLMB					
APPLICATIONS RECEIVED	3	1	15		12
APPLICATIONS APPROVED	4	0	14		3
APPLICATIONS REJECTED	1	0	11	10	10
APPLICATIONS PENDING	1	1	6		7
PERSONS	91	64	377	168	128
CASES CLOSED	2	1	6	2	2
*** VENDOR CASES					
PERSONS	132	43	569	128	183
CASES CLOSED	1	1	40	5	2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	MCDONALD	MILLER	MONITEAU	MORGAN	NEWTON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	92	71	24	51	152
APPLICATIONS APPROVED	72	48	19	32	107
APPLICATIONS REJECTED	17	14	6	10	37
APPLICATIONS PENDING	36	25	14	15	74
MC+		-		-	
NON-CHIP POVERTY CHILDREN	1,339	1,092	414	874	2,274
CHIP NON-PREMIUM CHILDREN	237	281	133	192	510
CHIP PREMIUM CHILDREN	63	199	65	141	249
MAF					-
PARENTS/CARETAKERS	297	317	110	225	440
CHILDREN	1,193	865	298	709	1,507
TMA	,				,
PARENTS/CARETAKERS	53	59	29	64	82
CHILDREN	132	134	67	141	152
TOTAL MC+/MAF/TMA					
FAMILIES	1,471	1,395	536	1,031	2,422
PARENTS/CARETAKERS	350	376	139	289	522
CHILDREN	2,964	2,571	977	2,057	4,692
CASES CLOSED	70	57	25	41	110
*** NEWBORNS	168	106	63	108	323
*** BCCT	100	100		100	020
PERSONS	0	1	1	3	5
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN		Ŭ	<u> </u>	Ŭ	
APPLICATIONS RECEIVED	36	27	3	16	67
APPLICATIONS RECEIVED APPLICATIONS APPROVED	18	22	2	12	36
APPLICATIONS REJECTED	13	5	2	4	17
APPLICATIONS RESECTED APPLICATIONS PENDING	6	4	2	4	13
MC+ FOR PREGNANT WOMEN	159	160	66	117	285
EXTENDED WOMEN'S HEALTH	118	123	56	91	258
*** REFUGEE	110	120	30	31	200
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS RESECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
	0	0	0	0	0
PERSONS TOTAL DAYMENTS	\$0	\$0	\$0	\$0	\$0
TOTAL PAYMENTS CASES CLOSED	0	0	0	_	Ψ0
*** SUPPLEMENTAL AID TO BLIND	0	0	0	0	0
	0	2	1	0	1
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	3	1	0	1	0
APPLICATIONS REJECTED	3	2	1	0	
APPLICATIONS PENDING	1	4	1		0
PERSONS TOTAL BAYMENTS	4 \$2.474	•	0450	1	fo 40.4
TOTAL PAYMENTS	\$2,174	\$1,798	\$159	\$326	\$3,134
CASES CLOSED	1	0	0	0	1
*** BLIND PENSION		4			
APPLICATIONS RECEIVED	0	1	1	0	1
APPLICATIONS APPROVED	1	0	0	1	0
APPLICATIONS REJECTED	3	1	1	0	3
APPLICATIONS PENDING	2	3	1	0	0
PERSONS	15	6	2	7	30
TOTAL PAYMENTS	\$8,625	\$3,450	\$1,150	\$3,991	\$17,250
CASES CLOSED	0	0	0	0	1

	SW	SW	SW	SW	SW
	MCDONALD	MILLER	MONITEAU	MORGAN	NEWTON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	60	57	20	40	113
APPLICATIONS APPROVED	35	41	13	29	81
APPLICATIONS REJECTED	28	34	12	24	77
APPLICATIONS PENDING	78	103	34	56	130
SPENDDOWN PERSONS	125	134	46	101	260
NON-SPENDDOWN PERSONS	877	874	291	780	1,476
TWHA NON-PREMIUM PERSONS	2	1	0	6	0
TWHA PREMIUM PERSONS	1	0	3	5	2
CASES CLOSED	19	28	13	22	54
*** MACC					
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	1	2	3
APPLICATIONS APPROVED	0	0	1	2	2
APPLICATIONS REJECTED	0	0	0	1	1
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	14	22	12	29	60
RCF-II	11	13	8	26	37
RCF-I	3	9	4	3	23
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$3,680	\$5,200	\$2,705	\$7,703	\$14,209
RCF-II	\$3,212	\$3,796	\$2,123	\$7,244	\$10,621
RCF-I	\$468	\$1,404	\$582	\$459	\$3,588
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	1	1
*** SSI ONLY	0	2	1	3	3
*** SSI-SP					
PERSONS	0	1	2	1	0
TOTAL PAYMENTS	\$0	\$305	\$57	\$39	\$0
*** SP ONLY					
PERSONS	0	1	0	0	2
TOTAL PAYMENTS	\$0	\$32	\$0	\$0	\$593
*** QMB					
APPLICATIONS RECEIVED	10	20			14
APPLICATIONS APPROVED	5	6	0	6	10
APPLICATIONS REJECTED	4	12	2	2	6
APPLICATIONS PENDING	2	15	2	2	6
PERSONS	61	61	24	90	101
CASES CLOSED	0	1	0	3	2
*** SLMB					
APPLICATIONS RECEIVED	6	14	0	2	10
APPLICATIONS APPROVED	2	2	0	6	0
APPLICATIONS REJECTED	4	13	1	1	8
APPLICATIONS PENDING	1	10	1	1	6
PERSONS	101	88	28	101	177
CASES CLOSED	0	0	1	2	3
*** VENDOR CASES					
PERSONS	89	131	93	121	305
CASES CLOSED	7	8	8	8	17
*** PE FOR KIDS					
PERSONS	0	0	4	0	0

	SW	SW	SW	SW	SW
	OZARK	POLK	ST CLAIR	STONE	TANEY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	35	77	13	80	165
APPLICATIONS APPROVED	22	74	13	60	99
APPLICATIONS REJECTED	4	14	5	21	44
APPLICATIONS PENDING	11	15	6	21	62
MC+					
NON-CHIP POVERTY CHILDREN	457	1,284	350	1,163	2,040
CHIP NON-PREMIUM CHILDREN	105	281	98	303	426
CHIP PREMIUM CHILDREN	61	196	33	144	264
MAF					
PARENTS/CARETAKERS	129	375	129	234	375
CHILDREN	345	1,033	308	777	1,419
TMA					
PARENTS/CARETAKERS	37	84	30	48	54
CHILDREN	54	174	58	94	121
TOTAL MC+/MAF/TMA					
FAMILIES	562	1,554	454	1,325	2,310
PARENTS/CARETAKERS	166	459	159	282	429
CHILDREN	1,022	2,968	847	2,481	4,270
CASES CLOSED	26	65	16	55	109
*** NEWBORNS	47	185	32	143	342
*** BCCT					
PERSONS	0	5	1	1	11
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	13	23	9	28	65
APPLICATIONS APPROVED	10	22	7	19	39
APPLICATIONS REJECTED	1	2	0	10	22
APPLICATIONS PENDING	2	6	4	4	17
MC+ FOR PREGNANT WOMEN	58	187	60	156	305
EXTENDED WOMEN'S HEALTH	46	146	26	148	298
*** REFUGEE		-			
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	(
CASES	0	0	0	0	(
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	(
*** SUPPLEMENTAL AID TO BLIND	<u> </u>	Ŭ	· ·	Ŭ	
APPLICATIONS RECEIVED	0	0	0	0	2
APPLICATIONS APPROVED	0	0	0	1	(
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	1	0	
PERSONS	6	4	1	2	
		\$1,729	\$179		\$2,875
TOTAL PAYMENTS CASES CLOSED	\$2,773 0	\$1,729	\$179	\$1,105 0	\$2,875
*** BLIND PENSION	U	0	U	U	
APPLICATIONS RECEIVED	4	0	0	0	
	1	_			
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	1	2	0	1	(
APPLICATIONS PENDING	1	0	1	0	2
PERSONS	9	15	4	19 \$10,925	29 \$16,675
TOTAL PAYMENTS	\$5,175	\$8,625	\$2,300		

	SW	SW	SW	SW	SW
	OZARK	POLK	ST CLAIR	STONE	TANEY
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	36	69	18	51	120
APPLICATIONS APPROVED	15	42	15	28	63
APPLICATIONS REJECTED	17	35	9	26	58
APPLICATIONS PENDING	28	90	29	53	136
SPENDDOWN PERSONS	52	149	75	113	164
NON-SPENDDOWN PERSONS	504	1,070	489	778	1,190
TWHA NON-PREMIUM PERSONS	0	0	0	1	0
TWHA PREMIUM PERSONS	0	0	3	1	2
CASES CLOSED	11	23	11	26	36
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	13	1	0	31
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	3	0	0	2
APPLICATIONS APPROVED	0	2	0	0	4
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	3	0	0	0
PERSONS	7	89	2	29	44
RCF-II	7	72	2	12	26
RCF-I	0	17	0	17	17
SNF-ICF	0	0	0	0	1
TOTAL PAYMENTS	\$2,023	\$22,944	\$419	\$5,571	\$9,996
RCF-II	\$2,023	\$20,362	\$419	\$2,949	\$7,169
RCF-I	\$0	\$2,582	\$0	\$2,622	\$2,531
SNF/ICF	\$0	\$0	\$0	\$0	\$296
CASES CLOSED	0	2	1	0	0
*** SSI ONLY	1	3	2	2	1
*** SSI-SP					
PERSONS	1	3	0	0	1
TOTAL PAYMENTS	\$5	\$263	\$0	\$0	\$10
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB			_		
APPLICATIONS RECEIVED	4	2	7	14	37
APPLICATIONS APPROVED	5	0	7	6	17
APPLICATIONS REJECTED	0	3	1	10	17
APPLICATIONS PENDING	1	0	0	6	16
PERSONS	52	76	35	70	111
CASES CLOSED	3	3	0	1	1
*** SLMB		0		0	00
APPLICATIONS RECEIVED	2	3	5	9	23
APPLICATIONS APPROVED	2	1	2	2	3
APPLICATIONS REJECTED	2	0	4	8	21
APPLICATIONS PENDING	0	100	0	4	10
PERSONS	108	109	69	147	151
CASES CLOSED	2	3	0	3	2
*** VENDOR CASES					
PERSONS	36	191	72	132	188
CASES CLOSED	6	5	1	7	4
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	KC	KC
	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
*** MC+/MAF/TMA	721111011	11201211		02/11	0,10110011
APPLICATIONS RECEIVED	53	100	65	346	1,748
APPLICATIONS APPROVED	38	66	51	251	1,307
APPLICATIONS REJECTED	14	38	13	92	390
APPLICATIONS PENDING	14	21	16	123	674
MC+					
NON-CHIP POVERTY CHILDREN	918	1,376	965	4,235	21,821
CHIP NON-PREMIUM CHILDREN	205	285	216	1,129	5,001
CHIP PREMIUM CHILDREN	127	127	139	660	2,289
MAF					
PARENTS/CARETAKERS	198	306	363	1,189	8,946
CHILDREN	642	924	943	3,710	28,731
TMA					
PARENTS/CARETAKERS	53	54	56	236	1,429
CHILDREN	103	141	124	613	3,410
TOTAL MC+/MAF/TMA					
FAMILIES	1,033	1,463	1,243	5,501	31,107
PARENTS/CARETAKERS	251	360	419	1,425	10,375
CHILDREN	1,995	2,853	2,387	10,347	61,252
CASES CLOSED	50	68	40	264	1,496
*** NEWBORNS	107	156	121	695	2,525
*** BCCT					
PERSONS	0	2	0	9	59
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	17	32	19	120	691
APPLICATIONS APPROVED	10	23	17	79	390
APPLICATIONS REJECTED	4	12	2	48	287
APPLICATIONS PENDING	5	4	5	23	175
MC+ FOR PREGNANT WOMEN	119	195	146	787	3,056
EXTENDED WOMEN'S HEALTH	94	144	88	606	2,327
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	4	3
APPLICATIONS APPROVED	0	0	0	4	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	17	51
PERSONS	0	0	0	17	54
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$816
CASES CLOSED	0	0	0	2	6
*** SUPPLEMENTAL AID TO BLIND					10
APPLICATIONS RECEIVED	0	0	0	2	16
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	0	1	0	2	11 22
APPLICATIONS PENDING	0	4	0 5	3	84
PERSONS TOTAL PAYMENTS	\$445	\$1,429	\$2,639	16 \$8,038	
TOTAL PAYMENTS	Ψ445 0	\$1,429 0	\$2,639		\$33,844 3
CASES CLOSED	U	U	U	1	3
*** BLIND PENSION APPLICATIONS RECEIVED	1	2	0	1	26
APPLICATIONS RECEIVED	0	2	0	1	7
APPLICATIONS APPROVED	0	2	0	1	20
APPLICATIONS REJECTED	0	1	0	4	44
APPLICATIONS PENDING PERSONS	8	11	10	64	488
	_		-		
TOTAL PAYMENTS	\$4,600	\$6,325	\$5,750		\$278,228 9
CASES CLOSED	0	0	0	1	9

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	55	85	54	224	1,207
APPLICATIONS APPROVED	37	35	32	103	590
APPLICATIONS REJECTED	30	56	18	107	635
APPLICATIONS PENDING	59	66	49	287	1,816
SPENDDOWN PERSONS	106	101	167	423	1,967
NON-SPENDDOWN PERSONS	836	944	1,076	2,452	15,728
TWHA NON-PREMIUM PERSONS	1	0	1	1	5
TWHA PREMIUM PERSONS	3	1	3	9	27
CASES CLOSED	24	34	15	69	496
*** MACC					
APPLICATIONS RECEIVED	0	0	0	1	33
APPLICATIONS APPROVED	0	0	0	1	29
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	17	0	0	81	314
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	0	9	11
APPLICATIONS APPROVED	0	0	0	7	12
APPLICATIONS REJECTED	0	0	0	1	2
APPLICATIONS PENDING	0	3	0	5	11
PERSONS	31	28	5	195	765
RCF-II	23	23	4	173	489
RCF-I	8	5	1	22	195
SNF-ICF	0	0	0	0	81
TOTAL PAYMENTS	\$7,587	\$6,724	\$1,324	\$51,904	\$197,406
RCF-II	\$6,442	\$6,068	\$1,168	\$48,707	\$137,775
RCF-I	\$1,145	\$656	\$156	\$3,197	\$29,174
SNF/ICF	\$0	\$0	\$0	\$0	\$30,457
CASES CLOSED	0	0	0	4	10
*** SSI ONLY	1	1	10	2	18
*** SSI-SP					
PERSONS	0	1	3	1	6
TOTAL PAYMENTS	\$0	\$12	\$61	\$5	\$232
*** SP ONLY					
PERSONS	1	0	0	0	10
TOTAL PAYMENTS	\$62	\$0	\$0	\$0	\$1,018
*** QMB					
APPLICATIONS RECEIVED	8	10		66	239
APPLICATIONS APPROVED	8	7	12	26	96
APPLICATIONS REJECTED	3	9	12	29	118
APPLICATIONS PENDING	0	2	7	40	137
PERSONS	35	91	85	170	1,134
CASES CLOSED	1	1	3	3	15
*** SLMB					
APPLICATIONS RECEIVED	2	10	16	48	166
APPLICATIONS APPROVED	2	7	5	17	49
APPLICATIONS REJECTED	1	8	12	28	117
APPLICATIONS PENDING	1	1	6	31	94
PERSONS	79	112	121	285	1,543
CASES CLOSED	2	3	2	7	24
*** VENDOR CASES					
PERSONS	280	171	120	741	2,974
CASES CLOSED	5	11	1	43	114
*** PE FOR KIDS					
PERSONS	0	0	0	4	30

*** MC+/MAF/TMA	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL
*** MC+/MAF/TMA					ST LOUIS CITY
				0. 200.0 000	0.1 200.0 0
APPLICATIONS RECEIVED	120	310	334	1,267	829
APPLICATIONS APPROVED	82	198	246	,	632
APPLICATIONS REJECTED	24	80	76	276	144
APPLICATIONS PENDING	31	111	110	407	241
MC+	_			-	
NON-CHIP POVERTY CHILDREN	1,111	4,421	3,903	20,333	14,432
CHIP NON-PREMIUM CHILDREN	246	1,212	773	5,107	2,736
CHIP PREMIUM CHILDREN	219	722	435	2,525	731
MAF					
PARENTS/CARETAKERS	346	1,653	1,336	8,034	8,717
CHILDREN	1,097	3,962	3,565	23,886	25,151
TMA					
PARENTS/CARETAKERS	67	352	233	2,026	1,831
CHILDREN	152	602	530	4,464	3,951
TOTAL MC+/MAF/TMA					
FAMILIES	1,572	6,178	5,040	29,043	22,991
PARENTS/CARETAKERS	413	2,005	1,569	10,060	10,548
CHILDREN	2,825	10,919	9,206	56,315	47,001
CASES CLOSED	81	249	277	1,158	799
*** NEWBORNS	152	800	821	2,771	1,760
*** BCCT					
PERSONS	1	16	12	91	110
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	8	2
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	34	124	123	484	372
APPLICATIONS APPROVED	22	104	83	346	275
APPLICATIONS REJECTED	8	27	37	136	105
APPLICATIONS PENDING	5	16	28	103	69
MC+ FOR PREGNANT WOMEN	216	808	704	2,637	1,860
EXTENDED WOMEN'S HEALTH	153	647	597	2,110	1,172
*** REFUGEE					<u> </u>
APPLICATIONS RECEIVED	0	0	0		2
APPLICATIONS APPROVED	0	0	0		1
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS PENDING	0	0	0		1
CASES	1	0	0	-	84
PERSONS	1	0	0 \$0		98
TOTAL PAYMENTS	\$0	\$0			\$1,050
CASES CLOSED	1	0	0	I	9
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	0	4	0	10	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0		8
APPLICATIONS REJECTED	0	4	0		3
APPLICATIONS REJECTED APPLICATIONS PENDING	2	2	1	18	11
PERSONS	2	18	7	137	115
TOTAL PAYMENTS	\$906	\$8,830	\$3,373		\$52,942
CASES CLOSED	0	φο,οοο	φο,οτο		φο2,5-2
*** BLIND PENSION	Ü	<u>'</u>			
APPLICATIONS RECEIVED	0	6	0	21	12
APPLICATIONS APPROVED	0	1	1	3	0
APPLICATIONS REJECTED	0	3	2	8	5
APPLICATIONS PENDING	2	5	1	32	21
PERSONS	12	66	79	438	250
TOTAL PAYMENTS	\$6,900	\$37,950	\$45,323		\$143,750
CASES CLOSED	0	1	1	4	2

TABLE 9 MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2008

	KC	STL	STL	STL	STL
	PLATTE	JEFFERSON		ST LOUIS COUNTY	
*** MEDICAL ASSISTANCE		32.12.133.1	0.0.0.0.0.0.0.0	0.1200.0000	0. 200.0 0
APPLICATIONS RECEIVED	53	239	160	834	794
APPLICATIONS APPROVED	37	122	75	464	497
APPLICATIONS REJECTED	25	112	85	354	363
APPLICATIONS PENDING	68	241	164	991	960
SPENDDOWN PERSONS	111	551	447	1,992	1,330
NON-SPENDDOWN PERSONS	631	3,238	2,343	15,881	18,176
TWHA NON-PREMIUM PERSONS	2	1	19	4	6
TWHA PREMIUM PERSONS	5	5	31	19	18
CASES CLOSED	24	97	56	369	378
*** MACC					
APPLICATIONS RECEIVED	0	26	0	54	24
APPLICATIONS APPROVED	0	23	0	47	19
APPLICATIONS REJECTED	0	3	0	3	4
APPLICATIONS PENDING	0	0	0		1
PERSONS	0	38	59	394	42
CASES CLOSED	0	0	0	1	0
*** NURSING CARE			•		<u>-</u>
APPLICATIONS RECEIVED	3	9	7	9	14
APPLICATIONS APPROVED	2	6	3		10
APPLICATIONS REJECTED	1	4	3	3	1
APPLICATIONS PENDING	1	1	4	3	7
PERSONS	86	345	111	535	689
RCF-II	50	200	77	430	573
RCF-I	35	139	32	89	114
SNF-ICF	1	6	2	16	2
TOTAL PAYMENTS	\$19,658	\$77,909	\$25,660	\$139,615	\$179,236
RCF-II	\$14,179	\$54,248	\$20,068	\$120,072	\$161,353
RCF-I	\$5,323	\$21,321	\$4,812	\$13,537	\$17,337
SNF/ICF	\$156	\$2,340	\$780	\$6,006	\$546
CASES CLOSED	2	6	5		12
*** SSI ONLY	0	5	2	81	120
*** SSI-SP					
PERSONS	0	0	0	10	23
TOTAL PAYMENTS	\$0	\$0	\$0	\$301	\$1,359
*** SP ONLY	·	,	,	·	. ,
PERSONS	0	0	1	2	3
TOTAL PAYMENTS	\$0	\$0	\$37	\$104	\$147
*** QMB	·	·			·
APPLICATIONS RECEIVED	1	56	37	102	69
APPLICATIONS APPROVED	1	25	12		25
APPLICATIONS REJECTED	2	25	19		37
APPLICATIONS PENDING	1	14	17		25
PERSONS	39	205	285		778
CASES CLOSED	0	5	4	· ·	15
*** SLMB					
APPLICATIONS RECEIVED	0	43	20	30	23
APPLICATIONS APPROVED	0	18	10		19
APPLICATIONS REJECTED	2	22	6	15	7
APPLICATIONS PENDING	1	7	10		6
PERSONS	50	333	309		726
CASES CLOSED	0	9	5	· ·	7
*** VENDOR CASES			-		
PERSONS	182	864	579	4,858	1,751
CASES CLOSED	102	42	13	·	61
*** PE FOR KIDS	10	72	10	113	01
	3	0	0	0	4

TABLE 10 MC+ AND MAF APPLICATIONS MARCH 2008

				DEDOENT	T0711		APPLICATION F		., 0,455		
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16-30 DAYS	OVER 30 DAYS	% OVER 30 DAYS	AVERAGE DAYS
NW REGION	ANDREW	28	20	8	28.6%	28	16	7	5		13
	ATCHISON	17	12	7	36.8%	19	13	4	2		13
	BUCHANAN	593	405	252	38.4%	657	350	268	39		14
	CALDWELL	25	15	7	31.8%	22	9	11	2		15
	CARROLL	33 179	20	8 26	28.6% 16.0%	28 162	17 103	11	13		12 13
	CASS	179	136 3	<u>∠</u> 6	50.0%	6	3	46	13	16.7%	16
	CHARITON CLINTON	31	25	9	26.5%	34	17	11	6		20
	COOPER	27	23	6	20.7%	29	20	4	5		14
	DAVIESS	10	11	3	21.4%	14	9	4		7.1%	14
	DE KALB	15	14	3	17.6%	17	10	7	0		14
	GENTRY	12	10	4	28.6%	14	8	5	1	7.1%	14
	GRUNDY	26	15	5	25.0%	20	12	5	3	15.0%	17
	HARRISON	22	13	4	23.5%	17	16	1	0	0.0%	6
	HOLT	10	7	1	12.5%	8	7	1	0		9
	JOHNSON	87	61	22	26.5%	83	55	18	10		15
	LAFAYETTE	65	45	12	21.1%	57	39	16	2	0.070	12
<u> </u>	LINN	30	25	3	10.7%	28	18	10	0		12
	LIVINGSTON	53 5	30 4	16	34.8% 33.3%	46 6	27 4	19	0	0.0.0	13 13
	MERCER	23	19	2	33.3% 17.4%	23	17	3	1	16.7% 13.0%	12
<u> </u>	NODAWAY PETTIS	23 156	116	49	29.7%	165	107	45	13		14
	PUTNAM	150	9	1	10.0%	103	6	43	0		10
	RAY	53	40	8	16.7%	48	38	9	1	2.1%	9
	SALINE	65	47	18	27.7%	65	46	14	5		11
	SULLIVAN	28	19	10	34.5%	29	18	9	2	6.9%	14
	WORTH	10	8	1	11.1%	9	7	2	0	0.0%	7
	NW TOTAL	1,622	1,152	492	29.9%	1,644	992	537	115	7.0%	13
NE REGION	ADAIR	46	44	15	25.4%	59	39	16	4	6.8%	12
	AUDRAIN	62	44	21	32.3%	65	34	18	13		20
	BOONE	245	196	73 22	28.5%	269	155	84 28	30		17 16
	CALLAWAY	98 13	71 9	6	23.7% 40.0%	93 15	56 10	4	9	9.7% 6.7%	12
	CLARK COLE	143	97	32	24.8%	129	76	27	26		25
	FRANKLIN	191	121	53	30.5%	174	96	60	18		16
	GASCONADE	35	24	6	20.0%	30	22	6			12
	HOWARD	27	21	2	8.7%	23	21	2			4
	KNOX	8	3	5	62.5%	8	5	1	2	25.0%	15
	LEWIS	23	18	8	30.8%	26	11	13	2	7.7%	17
	LINCOLN	111	81	15	15.6%	96	75	13			10
	MACON	28	23	6	20.7%	29	24	5	0		7
	MARION	71	55	15	21.4%	70	39	25	6		17
	MONROE	10	9	3	25.0%	12	10				44
	MONTGOMERY	31 16	18 8	5 2	21.7% 20.0%	23 10	16 8	5 2			11 7
	OSAGE PIKE	36	31	3	8.8%	34	23	7		11.8%	13
	RALLS	18	12	3	20.0%	15	10	5			9
	RANDOLPH	63	46	7	13.2%	53	36	10			15
	SCHUYLER	14	8	3	27.3%	11	9	2			7
	SCOTLAND	12	10	3	23.1%	13	12	1	0	0.0%	3
	SHELBY	17	12	5	29.4%	17	10		0		13
	WARREN	48	35	10	22.2%	45	29	14		4.4%	11
<u> </u>	NE TOTAL	1,366	996	323	24.7%	1,319	826	357	136		15
SE REGION	BOLLINGER	27	24	1	4.0%	25	18	7	0		12
	BUTLER	141	98	20	16.9%	118	89	24			9
	CAPE GIRARDEAU	179 16	134 18	40 7	23.0% 28.0%	174	109	47 8	18	10.3% 4.0%	14 12
	CRAWEORD	16 67	44	19		25 63	16 45	16			11
	CRAWFORD DENT	38	32	6	15.8%	38	30	7		2.6%	7
	DUNKLIN	132	103	26	20.2%	129	94	28		5.4%	12
	HOWELL	152	93	38		131	68				16

TABLE 10 MC+ AND MAF APPLICATIONS MARCH 2008

							DAYS FOR A	PPLICATION F	RESOLUTION		
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
SE REGION	IRON	29 32	23 25	<u>4</u> 5	14.8% 16.7%	27 30	17 27	7 3		11.1% 0.0%	14
	MADISON	14	10	4	28.6%	14	14	0		0.0%	8
	MARIES MISSISSIPPI	44	37	10	21.3%	47	37	7	3		9
	NEW MADRID	57	51	13	20.3%	64	49	12	3	4.7%	10
	OREGON	43	26	9	25.7%	35	30	4	1	2.9%	9
	PEMISCOT	72	69	11	13.8%	80	63	16	1	1.2%	8
	PERRY	39	28	6	17.6%	34	24	6	4	11.8%	14
	PHELPS	103	83	26	23.9%	109	61	37	11	10.1%	15
	PULASKI	77	60	18	23.1%	78	40	31	7	9.0%	16
	REYNOLDS	13	12	2	14.3%	14	8	6	0	0.0%	13
	RIPLEY	45	34	9	20.9%	43	31	8	4	9.3%	12
	ST FRANCOIS	121	89	31	25.8%	120	85	20	15	12.5%	13
	STE GENEVIEVE	24	14	6	30.0%	20	14	5	1	5.0%	9
	SCOTT	125	88	25	22.1%	113	74	30	9	8.0%	13
	SHANNON	17	15	7	31.8%	22	13	7	2	9.1%	16
	STODDARD	69	55	15	21.4%	70	50	13	7	10.0%	12
	TEXAS	55	37	13	26.0%	50	29	21	0	0.0%	13
	WASHINGTON	83	63	17	21.2%	80	63	14	3	3.8%	9
	WAYNE	37	33	10	23.3%	43	27	14	2	4.7%	13
	SE TOTAL	1,851	1,398	398	22.2%	1,796	1,225	450	121	6.7%	12
SW REGION	BARRY	100	68	19	21.8%	87	56	25	6	6.9%	12
	BARTON	28	26	6	18.8%	32	22	8	2	6.3%	11
	BATES	36	23	9	28.1%	32	15	14	3	9.4%	17
	BENTON	45	36	8	18.2%	44	30	9			11
	CAMDEN	105	70	25	26.3%	95	60	29	6		13
	CEDAR	25	29	3	9.4%	32	25	7	0	0.0%	8
	CHRISTIAN	145	97	27	21.8%	124	85	34	5	4.0%	12
	DADE	23	19	5	20.8%	24	17	5	2	8.3%	9
	DALLAS	49	31	10	24.4%	41	29	11	1	2.4%	11
	DOUGLAS	35	27	6	18.2%	33	27	5	1	3.0%	8
	GREENE	657 76	468 54	150 19	24.7% 26.0%	618 73	343 40	231 25	8	7.2% 11.0%	15 15
	HENRY	19	13	2	13.3%	15	14	0	0	6.7%	8
	HICKORY	382	302	89	23.2%	391	238	104	49	12.8%	16
	JASPER LACLEDE	104	89	24	23.2%	113	66	40	49	6.2%	15
	LAWRENCE	112	72	22	23.4%	94	68	16	10	10.6%	10
	MCDONALD	92	72	17	19.1%	89	57	25	7	7.9%	15
	MILLER	71	48	14	22.6%	62	47	10	5		12
	MONITEAU	24	19	6	24.0%	25	8	9			27
	MORGAN	51	32	10	23.8%	42	30	9	3	7.1%	13
	NEWTON	152	107	37	25.7%	144	69	60	15	10.4%	18
	OZARK	35	22	4	15.4%	26	21	5	0	0.0%	7
	POLK	77	74	14	15.9%	88	61	26	1	1.1%	10
	ST CLAIR	13	13	5	27.8%	18	10	4	4	22.2%	18
	STONE	80	60	21	25.9%	81	55	22	4	4.9%	14
	TANEY	165	99	44	30.8%	143	87	39	17	11.9%	16
	VERNON	53	38	14		52	40	9			9
	WEBSTER	100	66	38	36.5%	104	65	33			14
	WRIGHT	65	51	13	20.3%	64	47	16		1.6%	9
	SW TOTAL	2,919	2,125	661	23.9%	2,786	1,732	830		8.1%	14
KC REGION	CLAY	346	251	92	27.4%	343	212	91	40	11.9%	15
	JACKSON	1,748	1,307	390	23.0%	1,697	944	561	192	11.3%	17
	PLATTE	120	82	24	22.6%	106	66	34			13
	KC TOTAL	2,214	1,640	506	23.7%	2,146	1,222	686		11.1%	17
STL REGION	JEFFERSON	310	198	80	29.4%	278	191	67	20	7.4%	12
	ST CHARLES	334	246	76	23.7%	322	194	92	36		14
	ST LOUIS COUNTY	1,267	885	276	24.0%	1,161	711	304	146		16
	ST LOUIS CITY	829	632	144	18.8%	776		168		9.8%	12
	STL TOTAL	2,740	1,961	576	22.9%	2,537	1,629	631	277	11.0%	15
STATEWIDE		12,712	9,272	2,956	24.3%	12,228	7,626	3,491	1,111	9.1%	14

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS MARCH 2008

							APPLICATION	FOR RESOLUTION		
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	AVERAGE DAYS
NW REGION	ANDREW	9	6	2	25.0%	8	7	1	12.5%	, 9
	ATCHISON	4	1	2	66.7%	3	3	0	0.0%	10
	BUCHANAN	180	99	82	45.3%	181	171	10		
	CALDWELL	9		3	33.3%	9	9	0		
	CARROLL	5		1	25.0%	4	4	0		
	CASS	58	42	21	33.3%	63	61	2	3.2%	
	CHARITON	3	2	0	0.0%	2	2	0	0.0%	
	CLINTON	12	7	2	22.2%	9	8	1	11.1%	
	COOPER	9		0	0.0%	7	6	1	14.3%	-
	DAVIESS	5		0	0.0%	7	7	0		
	DE KALB	6		2	33.3%	6	6	0	0.0,0	
	GENTRY	3		0	0.0%	4	4	0	0.070	_
	GRUNDY	10	7	3	30.0%	10	9	1	10.0%	
	HARRISON	3		2	50.0%	4	3	1	25.0%	_
	HOLT	3		1	25.0%	4	3	1	25.0%	_
	JOHNSON	37	29	10	25.6%	39	35	4		
	LAFAYETTE	21	14	4	22.2%	18	18	0		6
	LINN	12	6	1	14.3%	7	7	0		
<u> </u>	LIVINGSTON	13	9	1	10.0%	10	10	0	0.0,0	_
	MERCER	3		1	33.3%	3	3	0	0.070	
	NODAWAY	7	5	2	28.6%	7	6	1	14.3%	
	PETTIS	53	32	16	33.3%	48	44	4	8.3%	
	PUTNAM	4		2	40.0%	5	5	0	,	
	RAY	18		2	13.3%	15	14	1	6.7%	
	SALINE	35	20	9	31.0%	29	27	2	6.9%	
	SULLIVAN	10	4	5	55.6%	9	9	0		
	WORTH	1	0	1	100.0%	1	1	0		
	NW TOTAL	533	337	175	34.2%	512	482	30		
NE REGION	ADAIR	30	24	7	22.6%	31 23	29	2	6.5%	
	AUDRAIN	26 88	16 67	7 34	30.4% 33.7%	101	21 90	2 11	8.7% 10.9%	
	BOONE		_					11		
	CALLAWAY	29 9	26 3	3	13.3%	30 6	29 6	0	3.3%	
	CLARK COLE	58		11	50.0% 20.4%	54	50	4	0.0% 7.4%	
	FRANKLIN	71	43	25	34.7%	72	64	8		-
		5		20	14.3%	7	7	0		
	GASCONADE	1	2	0	0.0%	2	1	1	50.0%	
	HOWARD KNOX	5		0	0.0%	4	3	1	25.0%	-
	LEWIS	8		1	14.3%	7	7	0		5 5
	LINCOLN	44	34	4	10.5%	38	35	3	7.9%	_
	MACON	13			0.0%		9		10.0%	
 	MARION	30		4	12.5%	32	29	3		
-	MONROE	4		1	16.7%	6	6	0		
	MONTGOMERY	8		0	0.0%	7	7	0		
	OSAGE	4		2	40.0%	5	5	0		
	PIKE	16		1	6.3%	16	13	3		
	RALLS	5		1	25.0%	4	4	0		
	RANDOLPH	30		6	17.1%	35	31	4	11.4%	
	SCHUYLER	3		1	25.0%	4	4	0		
	SCOTLAND	3		0	0.0%	1	1	0		
	SHELBY	5		1	14.3%	7	5	2	28.6%	
	WARREN	20	16	4	20.0%	20	19	1	5.0%	5
	NE TOTAL	515	404	118	22.6%	522	475	47		
SE REGION	BOLLINGER	9	8	1	11.1%	9	8	1	11.1%	
	BUTLER	52	36	16	30.8%	52	50	2	3.8%	6
	CAPE GIRARDEAU	70		23	29.5%	78	72	6		
	CARTER	3	3	0	0.0%	3	3	0	0.0%	6
	CRAWFORD	21	20	4	16.7%	24	22	2	8.3%	
	DENT	15		2	12.5%	16	16	0	0.0%	7
	DUNKLIN	40	27	10	27.0%	37	34	3	8.1%	, 7
	HOWELL	56	48	7	12.7%	55	51	4	7.3%	

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS MARCH 2008

								FOR RESOLUTION		
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	AVERAGE DAYS
SE REGION	IRON	12	13	1	7.1%	14	13	1	7.1%	
	MADISON	13	10	2	16.7%	12	12	0	0.0%	, 4
	MARIES	8	6	0	0.0%	6	6	0	0.0%	. 2
	MISSISSIPPI	23	17	3	15.0%	20	20	0	0.0%	. 5
	NEW MADRID	19	19	3	13.6%	22	22	0	0.0%	. 5
	OREGON	7	6	3	33.3%	9	9	0	0.0%	. 5
	PEMISCOT	28	22	6	21.4%	28	28	0	0.0%	. 6
	PERRY	14	11	2	15.4%	13	12	1	7.7%	. 5
	PHELPS	46	36	7	16.3%	43	43	0	0.0%	6
	PULASKI	31	17	11	39.3%	28	24	4	14.3%	
	REYNOLDS	6	3	4	57.1%	7	7	0	0.0%	
	RIPLEY	15	14	5	26.3%	19	17	2	10.5%	
	ST FRANCOIS	46	38	5	11.6%	43	41	2	4.7%	5
	STE GENEVIEVE	10	11	0	0.0%	11	11	0	0.0%	5
	SCOTT	34	29	10	25.6%	39	39	0	0.0%	6
	SHANNON	4	2	2	50.0%	4	4	0	0.0%	
	STODDARD	29	25	5	16.7%	30	30	0	0.0%	
	TEXAS	22	18	3	14.3%	21	20	1	4.8%	
	WASHINGTON	29	24	4	14.3%	28	28	0	0.0%	
	WAYNE	13	11	2	15.4%	13	13	0	0.0%	-
	SE TOTAL	675	543	141	20.6%	684	655	29	4.2%	6
	BARRY	41	36	9	20.0%	45	45	0	0.0%	-
	BARTON	6	6	0	0.0%	6	43	2	33.3%	10
		14	8	5	38.5%	13	13	0	0.0%	6
	BATES	10	0	2	22.2%	9	8	1	11.1%	
	BENTON	31	24	9		33	32	1	3.0%	
	CAMDEN				27.3%			1		6
	CEDAR	9	8	2	20.0%	10	10	3	0.0%	5
	CHRISTIAN	62	35	14	28.6%	49	46	Ŭ	6.1%	1
	DADE	4	5	0	0.0%	5	5	0	0.0%	5
	DALLAS	19	16	3	15.8%	19	19	0	0.0%	5
	DOUGLAS	17	18	2	10.0%	20	20	0	0.0%	4
	GREENE	266	196	71	27.7%	267	242	25	9.8%	1
	HENRY	18	13	3	18.8%	16	15	1	6.3%	3
	HICKORY	8	/	1	12.5%	8	/	1	12.5%	6
	JASPER	162	108	56	34.1%	164	155	9	5.5%	7
	LACLEDE	36	30	11	26.8%	41	40	1	2.4%	7
	LAWRENCE	29	22	13	37.1%	35	32	3	8.6%	3
	MCDONALD	36	18	13	41.9%	31	30	1	3.2%	4
	MILLER	27	22	5	18.5%	27	25	2	7.4%	9
	MONITEAU	3	2	2	50.0%	4	3	1	25.0%	15
	MORGAN	16	12	4	25.0%	16	12	4	25.0%	. 8
	NEWTON	67	36	17	32.1%	53	49	4		
	OZARK	13	10	1	9.1%	11	11	0	0.0%	
	POLK	23	22	2	8.3%	24	22	2	8.3%	
	ST CLAIR	9	7	0	0.0%	7	7	0	0.0%	
	STONE	28	19	10	34.5%	29	29	0	0.0%	
	TANEY	65	39	22	36.1%	61	56	5	8.2%	3
	VERNON	17	10	4	28.6%	14	12	2	14.3%	7
	WEBSTER	32	23	12	34.3%	35	32	3	8.6%	6
	WRIGHT	19	17	2	10.5%	19	19	0	0.0%	7
	SW TOTAL	1,087	776	295	27.8%	1,071	1,000	71	6.7%	7
	CLAY	120	79	48	37.8%	127	117	10	7.9%	8
	JACKSON	691	390	287	42.7%	677	608	69	10.3%	
	PLATTE	34	22	8	26.7%	30	27	3	10.0%	
	KC TOTAL	845	491	343	41.4%	834	752	82	9.9%	
	JEFFERSON	124	104	27	20.6%	131	123	8	6.1%	
	ST CHARLES	123	83	37	30.8%	120	112	8	6.7%	
	ST LOUIS COUNTY	484	346	136	28.3%	482	430	52	10.8%	
	ST LOUIS CITY	372	275	105	28.5%	380	346	34	9.2%	
		1,103								
	STL TOTAL	1 103	808	305	27.8%	1,113	1,011	102	9.3%	. 7

TABLE 12 MC+, MAF AND TMA FAMILIES MARCH 2008

ATC BUC CA	NDREW TCHISON UCHANAN ALDWELL ARROLL ASS HARITON LINTON OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN I/ORTH W TOTAL DAIR	AND PARENT FAMILIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	135 3,699 269 344 2,352 195 421 470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	CHIP FAMILIES 72 43 405 42 67 437 38 62 99 51 44 50 41 78 31 195 179 67 90 30 75 239 48 107	CHILD AND PARENT FAMILIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CHILD ONLY FAMILIES 15 6 108 10 20 103 7 19 19 12 11 12 14 19 10 52 43 24 18 5 15 79	FAMILIES RECEIVING 421 184 4,212 321 431 2,892 240 502 588 352 203 423 436 170 1,485 1,297 530 567 130 422 2,137
ATC BUC CA	TCHISON UCHANAN ALDWELL ARROLL ASS HARITON LINTON OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	334 135 3,699 269 344 2,352 195 421 470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	72 43 405 42 67 437 38 62 99 51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 6 108 100 20 103 7 19 19 12 11 12 14 14 19 10 52 43 24 18 5 15	421 184 4,212 321 431 2,892 240 502 588 352 327 203 423 436 170 1,485 1,297 530 567 130 422 2,137 206
ATC BUC CA	TCHISON UCHANAN ALDWELL ARROLL ASS HARITON LINTON OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	135 3,699 269 344 2,352 195 421 470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	43 405 42 67 437 38 62 99 51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 108 10 20 103 7 19 19 12 11 12 14 19 10 52 43 24 18 5 15 79	184 4,212 321 431 2,892 240 502 588 352 327 203 423 436 170 11,485 1,297 530 567 130 422 2,137
BU CA CA CA CA CA CA CA CH CLI CO DA GE GE GR HA HO JOI LAF LIN NO PE RA SAI SU NW NE REGION AD AU BO CA CO CO CO CA CA CA CA CC CO	UCHANAN ALDWELL ARROLL ASS HARITON LINTON OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,699 269 344 2,352 195 421 470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	405 42 67 437 38 62 99 51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	108 10 20 103 7 19 19 12 11 12 14 19 10 52 43 24 18 5 15	4,212 321 431 2,892 240 502 588 352 327 203 423 436 170 1,485 1,297 530 567 130 422 2,137
CAI	ALDWELL ARROLL ASS HARITON LINTON OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	269 344 2,352 195 421 470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	42 67 437 38 62 99 51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 20 103 7 19 19 12 11 12 14 19 10 52 43 24 18 5	321 431 2,892 240 502 588 352 327 203 423 436 170 1,485 1,297 530 567 130 422 2,137 206
CA CA CA CA CA CH CLI CO DA GE GE GR HAI HO JOI LAF LIN LIV ME NO PE PU RA SAI SUI NV NE REGION AD AU BO CAI CO CO	ARROLL ASS HARITON LINTON OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	344 2,352 195 421 470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	67 437 38 62 99 51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 103 7 19 19 12 11 12 14 19 10 52 43 24 18 5 15	431 2,892 240 502 588 352 327 203 423 436 170 1,485 1,297 530 567 130 422 2,137
CA:	ASS HARITON LINTON OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,352 195 421 470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	437 38 62 99 51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	103 7 19 19 19 12 11 12 14 19 10 52 43 24 18 5 15	2,892 240 502 588 352 327 203 423 436 170 1,485 1,297 530 567 130 422 2,137
CH	HARITON LINTON OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	195 421 470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	38 62 99 51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 19 19 12 11 12 14 19 10 52 43 24 18 5 15	240 502 588 352 327 203 423 436 170 1,485 1,297 530 567 130 422 2,137 206
CLI CO DA' DE GE GE GR HAI HO JOI LAF LIN LIV ME NO PE RAI SUI WC NW NE REGION AD. AUI BO CAI CO FR.	LINTON OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	421 470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	62 99 51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19 19 19 11 11 12 14 19 10 52 43 24 18 5 15	502 588 352 327 203 423 436 170 1,485 1,297 530 567 130 422 2,137
CO	OOPER AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	470 289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	99 51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19 12 11 12 14 19 10 52 43 24 18 5 15	588 352 327 203 423 436 170 1,485 1,297 530 567 130 422 2,137
DA' DE GE GE GR HAI HO JOI LAF LIN LIV ME NO PE PU' RA' SAI SAI SU NW NE REGION AD AU BO CAI CL CO	AVIESS E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0	289 272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	51 44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0	12 11 12 14 19 10 52 43 24 18 5 15	352 327 203 423 436 170 1,485 1,297 530 567 130 422 2,137
DE	E KALB ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0	272 141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	44 50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0 0 0	11 12 14 19 10 52 43 24 18 5 15	327 203 423 436 170 1,485 1,297 530 567 130 422 2,137
GE GR HA HO JOH LAF LIN LIV ME NO PE PU RA' SAH SAH SUM WC NW NE REGION AD AU BO CA CL/ CO FR/	ENTRY RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0 0 0 0	141 368 339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	50 41 78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0 0 0	12 14 19 10 52 43 24 18 5 15	203 423 436 170 1,485 1,297 530 567 130 422 2,137
GR HA HO JOH LAF LIN LIV ME NO PE' PU RA SAI SVI WC NW NE REGION AD BO CAI CL CO FR	RUNDY ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0 0	339 129 1,238 1,075 439 459 95 332 1,819 153 652 873	78 31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0 0	19 10 52 43 24 18 5 15 79	436 170 1,485 1,297 530 567 130 422 2,137
HA HO HO JOH	ARRISON OLT OHNSON AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0 0 0 0 0 0	129 1,238 1,075 439 459 95 332 1,819 153 652 873	31 195 179 67 90 30 75 239 48	0 0 0 0 0 0 0 0	10 52 43 24 18 5 15 79	170 1,485 1,297 530 567 130 422 2,137
JOI LAF LIN LIV ME NO PE PU RA SAI SUI WC NW NE REGION AD AUI BO CAI CL CO FR	OHNSON AFAYETTE INN IVINGSTON BERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0 0 0 0	1,238 1,075 439 459 95 332 1,819 153 652 873	195 179 67 90 30 75 239 48	0 0 0 0 0 0 0	52 43 24 18 5 15 79	1,485 1,297 530 567 130 422 2,137
LAF LIN LIV ME NO PE PU RA SAI SUI WC NW NE REGION AD AUI BO CAI CL CO FR	AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0 0 0 0	1,075 439 459 95 332 1,819 153 652 873	179 67 90 30 75 239 48 107	0 0 0 0 0 0	43 24 18 5 15 79	1,297 530 567 130 422 2,137 206
LAF LIN LIV ME NO PE PU RA SAI SUI WC NW NE REGION AD AUI BO CAI CL CO FR	AFAYETTE INN IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0 0 0	439 459 95 332 1,819 153 652 873 287	67 90 30 75 239 48 107	0 0 0 0 0	43 24 18 5 15 79	530 567 130 422 2,137 206
LIV ME NO PE PU RA SAI SUI WC NW NE REGION AD CAI CL CO FR	IVINGSTON IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0 0	459 95 332 1,819 153 652 873 287	90 30 75 239 48 107	0 0 0 0	18 5 15 79 5	567 130 422 2,137 206
ME NO PE PU RA SAI SUI WC NW NE REGION AD AU CAI CC CO FR	IERCER ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0 0	95 332 1,819 153 652 873 287	30 75 239 48 107	0 0 0	5 15 79 5	130 422 2,137 206
NO PE PU RA SAI SUI WC NW NE REGION AD BO CAI CL CO FR	ODAWAY ETTIS UTNAM AY ALINE ULLIVAN /ORTH	0 0 0 0 0 0	332 1,819 153 652 873 287	75 239 48 107	0	15 79 5	422 2,137 206
PE' PU' RA' SAI SUI WC NW NE REGION AD BO CAI CL/ CO FR/	ETTIS UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0 0	1,819 153 652 873 287	239 48 107	0	79 5	2,137 206
PU RA RA SAI SU WC NW NE REGION AD BO CAI CL CO FR	UTNAM AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0 0	153 652 873 287	48 107	0	5	206
RA' SAI SUI WC NW NE REGION AD BO CAI CL CO FR	AY ALINE ULLIVAN /ORTH W TOTAL	0 0 0	652 873 287	107	_		
SAI SUI WC NW NE REGION AD AU BO CAI CL CO FR	ALINE ULLIVAN /ORTH W TOTAL	0	873 287		Λ	21	
SUI WC NW NE REGION AD AU BO CAI CL CO FR	ULLIVAN /ORTH W TOTAL	0	287	141	U	21	780
WC NW NE REGION AD. AU BO CAI CL CO FR.	/ORTH W TOTAL	0			0	26	1,040
NW NE REGION AD. AU BO CAI CL CO FR.	W TOTAL		76	35	0	9	331
NE REGION AD. AU BO CAI CL CO FR.		0	76	14	0	4	94
AUI BO CAI CL/ CO	DAIR		17,255	2,780	0	686	20,721
BO CAI CL/ CO FR/		0	688	136	0	34	858
CAI CL/ CO FR/	UDRAIN	0		140	0	38	1,067
CL/ CO FR/	OONE	0	,	631	0	137	4,787
CO FR	ALLAWAY	0	1,226	205	0	48	1,479
FR	LARK	0		69	0	21	339
	OLE	0	,-	229	0	67	2,218
GA	RANKLIN	0	2,248	407	0	91	2,746
	ASCONADE	0	400	80	0	25	505
	OWARD	0		71	0	18	428
	NOX	0		36	0	6	173
	EWIS	0	273	66	0	14	353
	INCOLN	0	,	226	0	48	1,825
	IACON	0		117	0	43	614
	IARION	0	1,251	179	0	51	1,481
	IONROE	0		46		13	295
	IONTGOMERY	0		100	0	13	538
	SAGE	0		38	0	16	305
	IKE	0		109	0	30	672
	ANDOLDU	0		49 171	0	12	312
	ANDOLPH	0	,			36	1,213
	CHUYLER			45 46	0	14	202
	COTLAND	0		46 47	0	7 13	172
	HELBY ARREN	0		126	0	27	263 1,122
	/ARREN	0		3,369	0	822	
	E TOTAL	0	- / -	3,369 108	0	24	23,967 637
	OLLINGER	0		375	0	70	2,808
	UTLER APE GIRARDEAU	0		357	0	69	2,719
		0		69	0	13	2,718
	ARTER BAWEORD	0		176	0	41	1,30
	RAWFORD	0	,	138	0	35	876
	ENT	0		286	0	80	2,704
НО	ENT UNKLIN	/ 18	2,336 1,925	328	0	84	2,702

TABLE 12 MC+, MAF AND TMA FAMILIES MARCH 2008

		NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	TOTAL
		AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	FAMILIES
OF DECION	IDON	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	RECEIVING
SE REGION	IRON MADISON	0	488 549	90 103	0	25 22	603 674
	MARIES	0	292	49	0	11	352
	MISSISSIPPI	0	917	150	0	20	1,087
	NEW MADRID	0	1,138	178	0	36	1,352
	OREGON	0	520	125	0	19	664
	PEMISCOT	0	1,489	156	0	37	1,682
	PERRY	0	529	90	0	19	638
	PHELPS	0	1,524	270	0	64	1,858
	PULASKI	0	1,171	192	0	51	1,414
	REYNOLDS	0	339	70	0	15	424
	RIPLEY	0	881	196	0	37	1.114
	ST FRANCOIS	0	2,547	378	0	85	3,010
	STE GENEVIEVE	0	484	94	0	13	591
	SCOTT	0	2,242	323	0	70	2,635
	SHANNON	0	467	80	0	18	565
	STODDARD	0	1,340	317	0	64	1,721
	TEXAS	0	1,039	209	0	35	1,283
	WASHINGTON	0	1.446	181	0	44	1,671
	WAYNE	0	749	152	0	23	924
	SE TOTAL	0	31.741	5,240	0	1,124	38,105
SW REGION	BARRY	0	1,571	182	0	65	1,818
	BARTON	0	579	88	0	18	685
	BATES	0	561	110	0	18	689
	BENTON	0	781	158	0	33	972
	CAMDEN	0	1,353	258	0	46	1,657
	CEDAR	0	667	108	0	27	802
	CHRISTIAN	0	1,994	419	0	123	2,536
	DADE	0	300	77	0	14	391
	DALLAS	0	702	151	0	23	876
	DOUGLAS	0	674	121	0	29	824
	GREENE	0	8,354	1,204	0	310	9,868
	HENRY	0	846	137	0	41	1,024
	HICKORY	0	354	76	0	19	449
	JASPER	0	5,130	673	0	184	5,987
	LACLEDE	0	1,653	262	0	59	1,974
	LAWRENCE	0	1,419	230	0	65	1,714
	MCDONALD	0	1,292	135	0	44	1,471
	MILLER	0	1,112	233	0	50	1,395
	MONITEAU	0	421	95	0	20	536
	MORGAN	0	844	151	0	36	1,031
	NEWTON	0	1,998	336	0	88	2,422
1	OZARK	0	466	78	0	18	562
1	POLK	0	1,280	221	0	53	1,554
	ST CLAIR	0	369	74	0	11	454
	STONE	0	1,068	209	0	48	1,325
	TANEY	0	1,907	327	0	76	2,310
	VERNON	0	838	159	0	36	1,033
	WEBSTER	0	1,225	181	0	57	1,463
	WRIGHT	0	1,044	158	0	41	1,243
	SW TOTAL	0	40,802	6,611	0	1,652	49,065
KC REGION	CLAY	0	4,466	822	0	213	5,501
	JACKSON	5	26,933	3,196	0	973	31,107
	PLATTE	0	1,295	227	0	50	1,572
	KC TOTAL	5	32,694	4,245	0	1,236	38,180
STL REGION		0	5,003	975	0	200	6,178
	ST CHARLES	0	4,311	611	0	118	5,040
				0.005	0	810	29,043
	ST LOUIS COUNTY	0	24,548	3,685	U	610	23,043
	ST LOUIS COUNTY ST LOUIS CITY	0	24,548 20,879	3,685 1,642	0	470	22,991

TABLE 13 MC+, MAF AND TMA CHILDREN MARCH 2008

		MC+	MC+ CHIP	MC+ CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MAF	TMA	NEWBORNS	CHILDREN
NW REGION	ANDREW	299	80	77	256	24	53	789
	ATCHISON	139	51	30	86	28		
	BUCHANAN	2,985	615	222	3,409	465	454	8,150
	CALDWELL	247	52	39	261	32	53	684
	CARROLL	321	87	66	298	54	37	863
	CASS	2,200	547	426	2,026	318	313	
	CHARITON	195	59	21	177	13	44	509
	CLINTON	464	90	38	317	30	82	1,021
	COOPER	460	107	91	322	77	82	1,139
	DAVIESS	317 316	57 47	62 46	222 192	44 18	54 34	756 653
	DE KALB	176	61	46	192	27	34	
	GENTRY	410	64	25	270	52	70	
	GRUNDY	398	98	64	235	43	67	905
	HARRISON	137	47	27	235	10	26	358
	HOLT	1,124	232	169	1,066	133	197	2,921
	JOHNSON LAFAYETTE	922	226	154	925	160	153	2,540
	LINN	498	103	51	301	42	62	1,057
	LIVINGSTON	503	127	67	349	49	60	1,155
	MERCER	111	27	31	72	14	17	272
	NODAWAY	337	101	47	220	31	74	810
	PETTIS	1,844	384	182	1,499	278		4,357
	PUTNAM	174	38	48	94	27	23	404
	RAY	595	135	83	564	84	95	1,556
	SALINE	784	213	78	686	130	78	
	SULLIVAN	311	52	18	200	23	37	641
	WORTH	99	17	15	38	10	11	190
	NW TOTAL	16,366	3,717	2,224	14,276	2,216	2,390	41,189
NE REGION	ADAIR	734	164	118	517	39	159	1,731
HE REGION	AUDRAIN	835	196	113	737	98	149	2.128
	BOONE	3,544	788	472	3,484	531	594	9,413
	CALLAWAY	1,094	281	145	1,029	155	166	2,870
	CLARK	287	85	65	177	22	32	668
	COLE	1,641	338	158	1,721	263	266	4,387
	FRANKLIN	2,227	529	299	1,786	298	395	5,534
	GASCONADE	403	116	55	319	48	64	1,005
	HOWARD	375	97	63	238	32	45	850
	KNOX	175	42	27	72	9	24	349
	LEWIS	278	75	54	194	41	47	689
	LINCOLN	1,319	311	182	1,524	188	197	3,721
	MACON	555	180	79	292	46	76	1,228
	MARION	1,215	271	105	1,004	144	194	2,933
	MONROE	285	57	41	166			
	MONTGOMERY	429	111	80	338	42	56	
	OSAGE	268	66		187	23	52	
	PIKE	531	132	100	413	102		
	RALLS	261	51	43	152	38		
	RANDOLPH	938	244	113	811	145	142	2,393
	SCHUYLER	168	57	43	96	19		404
	SCOTLAND	166	44	61	52	6		351
	SHELBY	229	69	37	123	47	31	536
	WARREN	861	170		849			
	NE TOTAL	18,818	4,474	2,567	16,281	2,514	2,975	
SE REGION	BOLLINGER	530	139	77	409	67	65	
	BUTLER	2,062	475	222	2,004	259	210	
	CAPE GIRARDEAU	2,140	463	199	1,861	250	300	
	CARTER	394	92	46	266	43		
	CRAWFORD	1,009	215	140	982	163	120	
	DENT	694	173		619			1,771
	DUNKLIN	1,774	406	185	2,500	285	148	
	HOWELL	1,918	446	219	1,586	231	252	4,652

TABLE 13 MC+, MAF AND TMA CHILDREN MARCH 2008

		110	MO OLUD	MO OLUD				TOTAL
		MC+ POVERTY	MC+ CHIP NON-PREMIUM	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
SE REGION	IRON	501	122	56	393	44	58	1,174
0211201011	MADISON	594	131	75	392	63	64	1,319
	MARIES	282	62	33	255	33	38	703
	MISSISSIPPI	806	164	97	790	146	63	2,066
	NEW MADRID	912	218	106	1,075	144	91	2,546
	OREGON	534	160	82	429	43	37	1,285
	PEMISCOT	1,113	200	87	1,791	202	86	3,479
	PERRY	563	92	76	401	61	105	1,298
	PHELPS	1,460	358	196	1,199	182	176	3,571
	PULASKI	1,059	256	167	989	130	157	2,758
	REYNOLDS	354	94	43	270	31	28	820
	RIPLEY	820	252	116	751	111	63	2,113
	ST FRANCOIS	2,074	498	206	2,140	346	322	5,586
	STE GENEVIEVE	427	138	52	435	44	56	1,152
	SCOTT	1,869	483	162	1,917	350	163	4,944
	SHANNON	517	97	58	335	45	60	1,112
	STODDARD	1,279	345	233	989	164	145	3,155
	TEXAS	1,020	231	176	806	124	131	2,488
	WASHINGTON	1,132	215	128	1,396	213	144	3,228
	WAYNE	707	187	99	551	55	76	1,675
	SE TOTAL	28,544	6,712	3,454	27,531	3,919	3,290	73,450
SW REGION	BARRY	1,598	298	120	1,375	183	193	3,767
	BARTON	537	107	68	520	85	74	1,391
	BATES	531	108	103	466	86	86	1,380
	BENTON	676	181	137	596	95	66	1,751
	CAMDEN	1,434	317	188	980	104	193	3,216
	CEDAR	667	141	93	526	120	66	1,613
	CHRISTIAN	2,197	543	394	1,382	208	330	5,054
	DADE	297	85	73	237	30	32	754
	DALLAS	636	157	133	592	79	106	1,703
	DOUGLAS	710	142	109	528	68	84	1,641
	GREENE	8,029	1,613	910	6,639	860	1,390	19,441
	HENRY	815	195	89	657	91	95	1,942
	HICKORY	365	111	54	247	46	37	860
	JASPER	4,794	1,120	346	4,439	504	802	12,005
	LACLEDE	1,655	385	173	1,365	197	227	4,002
	LAWRENCE	1,582	332	160	1,096	124	197	3,491
	MCDONALD	1,339	237	63	1,193	132	168	3,132
	MILLER	1,092	281	199	865	134	106	2,677
	MONITEAU	414	133	65	298	67	63	1,040
	MORGAN	874	192	141	709	141	108	2,165
	NEWTON	2,274	510		1,507	152	323	
	OZARK	457	105		345	54	47	1,069
	POLK	1,284	281	196	1,033	174	185	3,153
	ST CLAIR	350	98	33	308	58	32	879
	STONE	1,163	303	144	777	94	143	
	TANEY	2,040	426	264	1,419	121	342	4,612
	VERNON	918	205	127	642	103	107	2,102
	WEBSTER	1,376	285	127	924	141	156	3,009
	WRIGHT	965	216	139	943	124	121	2,508
	SW TOTAL	41,069	9,107	4,958	32,608	4,375	5,879	97,996
KC REGION	CLAY	4,235	1,129	660	3,710		695	11,042
	JACKSON	21,821	5,001	2,289	28,731	3,410	2,525	63,777
	PLATTE	1,111	246	219	1,097	152	152	2,977
	KC TOTAL	27,167	6,376		33,538	4,175	3,372	77,796
STL REGION	JEFFERSON	4,421	1,212	722	3,962	602	800	,
	ST CHARLES	3,903	773	435	3,565	530	821	10,027
	ST LOUIS COUNTY	20,333	5,107	2,525	23,886	4,464	2,771	59,086
	ST LOUIS CITY	14,432	2,736		25,151	3,951	1,760	48,761
	STL TOTAL	43,089	9,828	4,413	56,564	9,547	6,152	129,593
STATEWIDE		175,053	40,214	20,784	180,798	26,746	24,058	467,653

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS MARCH 2008

				MC+ FOR	EXTENDED	TOTAL
				PREGNANT	WOMEN'S	PARENTS/
NIM DECICAL	ANDDEM	MAF 70	TMA 15	WOMEN 43	HEALTH 47	CARETAKERS 175
NW REGION	ANDREW ATCHISON	32	11	16	16	
	BUCHANAN	1,135	213	585	427	
	CALDWELL	86	16	51	38	· · · · · · · · · · · · · · · · · · ·
	CARROLL	125	27	35	35	
	CASS	768	157	353	247	
	CHARITON	52	6	38	27	,
	CLINTON	104	15	68	79	
	COOPER	116	38	86	58	
	DAVIESS	73	16	54	38	
	DE KALB	38	10	43	24	115
	GENTRY	23	18	29	27	97
	GRUNDY	92	22	55	55	224
	HARRISON	72	28	51	41	192
	HOLT	28	4	23	22	77
	JOHNSON	445	72	231	155	903
	LAFAYETTE	316	67	164	138	685
	LINN	94	30	56	49	
	LIVINGSTON	119	32	82	55	
	MERCER	24	6	17	13	60
	NODAWAY	78	16	61	56	211
	PETTIS	526	133	281	175	1,115
	PUTNAM	40	13	25	12	
	RAY	191	54	103	79	427
	SALINE	252	69	121	78	
	SULLIVAN	58	16	37	16	
	WORTH	8	6	5	12	
	NW TOTAL	4,965	1,110	2,713	2,019	· · · · · · · · · · · · · · · · · · ·
NE REGION	ADAIR	156	18	161	124	
	AUDRAIN	253	52	144	105	
	BOONE	1,166	226	622	478	,
	CALLAWAY	393	90	185	145	
	CLARK	65	17	35	30	
	COLE	576	97	292	212	,
	FRANKLIN	622	134	416	325	,
	GASCONADE	115	28	79	39	
	HOWARD	77	19	39	40	
	KNOX	15	6 28	21	15	
	LEWIS	63 559	_	36	39	
	LINCOLN	559 88	96 31	237 71	148 47	· · · · · · · · · · · · · · · · · · ·
	MACON	324	91	194	160	
	MARION MONROE	324 47	9		31	
	MONTGOMERY	134	24		43	
	OSAGE	66	7	30	38	
	PIKE	141	53	90	44	
	RALLS	46	27	40	35	
	RANDOLPH	291	65	178	138	
	SCHUYLER	42	14		14	
	SCOTLAND	21	2	16	14	
	SHELBY	31	22	40	25	
	WARREN	340	66		109	
	NE TOTAL	5,631	1,222	3,162	2,398	
SE REGION	BOLLINGER	145	37	79	47	
	BUTLER	770	152	319	160	
	CAPE GIRARDEAU	590	139	371	256	
	CARTER	107	24	45	32	
	CRAWFORD	351	80		95	
	DENT	226	39	100	70	
	DUNKLIN	840	159	251	115	
	HOWELL	549	101	313		

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS MARCH 2008

				MC+ FOR	EXTENDED	TOTAL
		MAF	TMA	PREGNANT WOMEN	WOMEN'S HEALTH	PARENTS/ CARETAKERS
SE REGION	IRON	152	31	80	52	315
	MADISON	161	40	93	59	353
	MARIES	87	17	44	27	175
	MISSISSIPPI	270	77	113	61	521
	NEW MADRID	380	68	121	67	636
	OREGON	139	28	61	37	265
	PEMISCOT	550	80	167	77	874
	PERRY	154	33	98	61	346
	PHELPS	516	99	257	190	, , , , , , , , , , , , , , , , , , ,
	PULASKI	357	61	180	139	737
	REYNOLDS	127	25	33	27	212
	RIPLEY	296	63	116	61	536
	ST FRANCOIS	898	200	366	260	1,724
	STE GENEVIEVE	164	28	76	40	308
	SCOTT	681	192	288	185	1,346
	SHANNON	124	28	62	42	256 76 ²
	STODDARD	338	106	192	128	
	TEXAS WASHINGTON	280 582	56 125	179 194	110 121	625 1,022
	WASHINGTON WAYNE	206	33	67	60	366
	SE TOTAL	10.040	2,121	4.427	2,764	19,352
SW REGION	BARRY	441	88	223	166	· · · · · · · · · · · · · · · · · · ·
SW INLUION	BARTON	188	43	86	62	379
	BATES	144	44	84	74	346
	BENTON	260	56	100	51	467
	CAMDEN	350	48	227	160	785
	CEDAR	200	74	76	49	399
	CHRISTIAN	473	93	307	300	1,173
	DADE	61	16	44	27	148
	DALLAS	222	26	104	90	442
	DOUGLAS	189	37	127	60	413
	GREENE	2,247	401	1,461	1,219	5,328
	HENRY	263	46	93	94	
	HICKORY	86	28	44	37	195
	JASPER	1,378	246	787	628	3,039
	LACLEDE	410	79	279	192	960
	LAWRENCE	358	57	241	162	818
	MCDONALD	297	53	159	118	627
	MILLER	317	59	160	123	659
	MONITEAU	110	29	66	56	
	MORGAN	225 440	64 82	117 285	91 258	497 1,065
	NEWTON OZARK	129	37	58	46	· · · · · · · · · · · · · · · · · · ·
	POLK	375	84	187	146	
	ST CLAIR	129	30	60	26	
	STONE	234	48	156	148	
	TANEY	375	54	305	298	
	VERNON	198	53	119	94	·
	WEBSTER	306	54	195	144	_
	WRIGHT	363	56	146	88	
	SW TOTAL	10,768	2,085	6,296	5,007	24,156
KC REGION	CLAY	1,189	236	787	606	
	JACKSON	8,946	1,429	3,056	2,327	15,758
	PLATTE	346	67	216	153	782
	KC TOTAL	10,481	1,732	4,059	3,086	
STL REGION	JEFFERSON	1,653	352	808	647	3,460
	ST CHARLES	1,336	233	704	597	2,870
	ST LOUIS COUNTY	8,034	2,026	2,637	2,110	
	ST LOUIS CITY	8,717	1,831	1,860	1,172	
	STL TOTAL	19,740	4,442	6,009	4,526	
STATEWIDE		61,625	12,712	26,666	19,800	120,80

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) MARCH 2008

							DAYS FOR APPLICAT		PI ICATION	RESOLUTI	ON		
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
			APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
NW REGION	ANDREW	10		7	63.6%	11	3	1	4	1	2	27.3%	61
	ATCHISON	7	3	4	57.1%	7	2	1	0		4		
	BUCHANAN	142	71	61	46.6%	131	53	14		12	13		61
	CALDWELL	12	4	4	50.0%	8	3	0		0	C		40
	CARROLL	12		7	58.3%	12	8	0		0	1		32
	CASS	74		48	64.9%	74	12	16		5	9		64
-	CHARITON	1	1	1	50.0%	2	1	0			C		61
	CLINTON	11	5	8		13	4	1	4	0	4		77
-	COOPER	11		13	40.6%	32	10	2	9	1	10		79
-	DAVIESS	3	_	1	16.7%	6	3	1	1	0	1		51
	DE KALB	11	2	9		11	3	4		0	2		57
	GENTRY	7	1	2	66.7%	3	2	0		0	C		28
	GRUNDY	15		14	73.7%	19 12	4	7	5	0	3		60
	HARRISON	5	6	6			3	0		1	C		
	HOLT	40		3	100.0% 60.3%	3	1	10		0			55
	JOHNSON	30		35 20		58 40	21 11		12	1	12 10		64
	LAFAYETTE	23		5	50.0% 29.4%	17	9	7	5	0	2		42
	LINN	28			47.6%	21	10	2		0	1		38
	LIVINGSTON	3		10	50.0%	4	2	0		0	2		101
	MERCER	20		13	59.1%	22	8	2		1	5		5 70
-	NODAWAY	60	39	22	36.7%	60	22	6		4	12		63
-	PETTIS	13		1	11.1%	9	7	0		4	(21
	PUTNAM	18		10	45.5%	22	8	4		1	1		43
	RAY SALINE	36		18	60.0%	30	8	3		2	3		59
	SULLIVAN	10		6		13	1	2		3			63
	WORTH	3		3	100.0%	3	1	1	0	0	1		52
	NW TOTAL	606		333	51.8%	643	220	88		34	98		60
NE REGION	ADAIR	48		12	44.4%	27	9	5		0	2		5 53
NE REGION	AUDRAIN	20	21	11	35.5%	31	9	5		0	7		63
	BOONE	128		63	47.4%	133	50	8		3	21		61
	CALLAWAY	58		20	40.8%	49	27	5		3	7	20.4%	53
	CLARK	6		4	50.0%	8	4	0		1			50
	COLE	57	32	34	51.5%	66	14	3	_	5	27		123
	FRANKLIN	69		36	48.6%	74	24	10		5	13		66
	GASCONADE	18		11	61.1%	18	10	1	5	1	1		42
	HOWARD	8		5	55.6%	9		1	1	1	1		41
	KNOX	12	5	4	44.4%	9	4	0	2	0	3	33.3%	63
	LEWIS	16	_	12	85.7%	14	10	2		0	C		22
	LINCOLN	53		17	37.0%	46	22	5		1	6	15.2%	44
	MACON	9		7	43.8%	16	9	3		1	C	6.3%	34
	MARION	59	28	23	45.1%	51	27	5	8	1	10	21.6%	
	MONROE	4	4	2	33.3%	6	2	1	1	0	2	33.3%	82
	MONTGOMERY	1	4	2	33.3%	6	1	0	5	0	C		51
	OSAGE	4	4	2	33.3%	6	4	0	1	0	1	16.7%	
	PIKE	22	9	8	47.1%	17	7	3	5	1	1	11.8%	
	RALLS	7	8	5	38.5%	13	6	1	1	2	3	38.5%	58
	RANDOLPH	28	26	15	37.5%	40	15	6	14	1	4	12.5%	51
	SCHUYLER	2	0	5	100.0%	5	1	0	4	0	C	0.0%	
	SCOTLAND	2	2	2	50.0%	4	3	0	1	0	C	0.0%	
	SHELBY	7		1	25.0%	4	3		0	0	C	0.0%	
	WARREN	27	8	8	50.0%	16	8	2	4	0	2	12.5%	44
	NE TOTAL	665	364	309	46.3%	668	274	67	190	26	111	20.5%	
SE REGION	BOLLINGER	22	5	7	58.3%	12	5	1	5	0	1	8.3%	
	BUTLER	99		51	50.0%	102	34	13	32	7	16	22.5%	
	CAPE GIRARDEAU	100	52	53	50.5%	105	43	11	37	1	13	13.3%	
	CARTER	13		10	58.8%	17	4	2		3	6	52.9%	
	CRAWFORD	46		21	41.2%	51	18	5		3	C		
	DENT	23				22	7	4		1	3		
	DUNKLIN	116		55		102	49	11			4		
	HOWELL	88	33	51	60.7%	84	34	14	27	2	7	10.7%	46

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) MARCH 2008

							DA	YS FOR AP	PLICATION	RESOLUTI	ION		
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS	DAYS
SE REGION	IRON	17	9	4	30.8%	13	9	0	4	0	C		26
	MADISON	17	11	8		19	8	3			2		47
	MARIES	10		6		10	6	0		0	C		32
	MISSISSIPPI	28		19	76.0%	25	8	6	8	2	1		50
	NEW MADRID	33		24	58.5%	41	13	5	12	2	9		65
	OREGON	31	17	25	62.5%	40	23	5	10	1	1		31
	PEMISCOT	55	33	19	36.5%	52	27	7	11	2	5		47
	PERRY	28		14	63.6%	22	16	1	4	1	C		24
	PHELPS	81	55	42	44.7%	94	37	10	40	0	7		47
	PULASKI	37	22	20	47.6%	42	13	2	15	4	8		70
	REYNOLDS	10		2	40.0%	5		0	0	1	1		62
	RIPLEY	42		13	35.1%	37	17	3	5	0	12		62
	ST FRANCOIS	109	61	46	43.4%	106	49 11	12	28	9	8		55
	STE GENEVIEVE	18		9		20		3	2	0	4		
	SCOTT	95	46	47	51.1%	92	40	10	36	4	2		342
<u> </u>	SHANNON	14 39		8		11 42	7	1 3	3	0	5		55
<u> </u>	STODDARD	39 45		19 21	45.2% 53.8%	39	15 25	3	18 9	1	1		55 29
<u> </u>	TEXAS	45	22	38	53.8% 64.4%	59 59	25	7	17	1	10		57
	WASHINGTON	18		13	44.8%	29	5	3	10	2	9		83
<u> </u>	WAYNE	1,281	645	658	50.9%	1,293	547	ە 145	411	55	135		50
OW DECION	SE TOTAL	41	30	21	42.0%	1,293	26	143	12	2	130	12.0%	41
SW REGION	BARRY	8		21	25.0%	8		2	12	2	1		61
	BARTON BATES	18		5	31.3%	16	5	3	4	1	3		68
		31	16	19	54.3%	35	18	2	9	2	4		5 44
	BENTON CAMDEN	58		35	61.4%	57	22	8	17	2	8		55
	CEDAR	25	20	9		29	11	8	7	0	3		42
	CHRISTIAN	65		42	61.8%	68	33	4	24	1	6		43
	DADE	12		5	62.5%	8		1	2	0			26
	DALLAS	21	14	8		22	12	2	6	1	1		40
	DOUGLAS	16		12	54.5%	22	11	0		5	C		42
	GREENE	488	167	317	66.0%	480	257	55	105	17	46		40
	HENRY	54	24	34	58.6%	58	22	11	11	5			49
	HICKORY	9		5		16	7	1	2	2	4		71
	JASPER	253	109	140	56.7%	247	106	36	52	15	38		56
	LACLEDE	60	45	29	39.2%	74	37	4	23	3	7		44
	LAWRENCE	45		32	60.4%	53	29	5	11	4	4		42
	MCDONALD	50		25	49.0%	51	25	7	14	2	3	9.8%	42
	MILLER	42	23	26	53.1%	49	10	2	19	7	11		77
	MONITEAU	12		8	50.0%	16	3	2	1	1	9	62.5%	124
	MORGAN	25	16	10	38.5%	26	11	4	8	1	2	11.5%	53
	NEWTON	68	42	60	58.8%	102	42	20	23	5	12	16.7%	
	OZARK	15	11	9	45.0%	20	7	2	9	1	1	10.0%	45
	POLK	50	30	24	44.4%	54	23	7	13	4	7	20.4%	46
	ST CLAIR	11	11	5	31.3%	16	9	0	3	0	4	25.0%	
	STONE	32	17	11	40.7%	27	18	1	5		3	11.1%	38
	TANEY	69	42	33	44.0%	75	32	9	26	3	5	10.7%	
	VERNON	40	22	26	54.2%	48	21	7	13	3	4	14.6%	45
	WEBSTER	60		31	57.4%	54	37	1	11	1	4	9.3%	
	WRIGHT	37		11	33.3%	33	20	0	7	2	4	18.2%	
	SW TOTAL	1,715	832	994	54.8%	1,814	861	210	444	92	207	16.5%	
KC REGION	CLAY	136	61	70	55.6%	126	58	16	30	4	18	17.5%	
	JACKSON	823	346	472	57.8%	817	233	110	245	45	184	28.0%	
	PLATTE	31	19	19	50.0%	38	18	9	5	4	2	15.8%	
	KC TOTAL	990	426	561	57.2%	981	309	135	280	53	204	26.2%	
STL REGION	JEFFERSON	166		73	51.0%	143	87	25	19		10	8.4%	
	ST CHARLES	97		58	56.9%	102	52	11	27	8	4	11.8%	
	ST LOUIS COUNTY	557		272	51.1%	532	237	62	140	30	63	17.5%	
	ST LOUIS CITY	601	354	323	47.7%	677	292	84	177	38	86	18.3%	
	STL TOTAL	1,421	729	726	49.9%	1,454	668	182	363	78			
STATEWIDE		6,678	3,312	3,581	52.3%	6,853	2,879	827	1,891	338	918	18.3%	54

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) MARCH 2008

							DA	YS FOR AF	PLICATION	RESOLUT	ION		
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
			APPROVED	REJECTED				DAYS	DAYS	DAYS	105 DAYS		DAYS
NW REGION	ANDREW	2 5		0	16.7% 0.0%	6	4	3) (<u> </u>		4
	ATCHISON	23		7	23.3%	30							
	BUCHANAN CALDWELL	5		1	16.7%	6		2	0				
	CARROLL	3		1	50.0%	2		1	0				
	CASS	21	14	4	25.0%	16							
	CHARITON	2		0		3		_	0		<u> </u>		22
	CLINTON	4	5	1	16.7%	6	3	0	2	: 0) 1	50.0%	
	COOPER	7	2	0	0.0%	2	0	2	0	C	0	0.0%	
	DAVIESS	0	0	0	0.0%	0	0	0	0	C	0	0.0%	C
	DE KALB	4	1	2	66.7%	3	2	0	1	C	0	33.3%	30
	GENTRY	2	1	0		1	1	0		C	1		. 1
	GRUNDY	6		0		2					-		
	HARRISON	1	2	1		3	1		1				
	HOLT	0		0		1	1	0					17
	JOHNSON	14		5		15		2					18
	LAFAYETTE	3		0		5							
	LINN	5		0	*****	3	3	_			<u> </u>		123
	LIVINGSTON	1		0		0		_			1		
	MERCER NODAWAY	2		4	66.7%	6		-					
	PETTIS	11	10	1	9.1%	11		1	2				39
	PUTNAM	4		0		2			1				
	RAY	7	3	1	25.0%	4	2		1	1	0		54
	SALINE	9	1	0		1	1	0	0) (0.0%	
	SULLIVAN	0	1	1	50.0%	2	0	1	1	C	0	50.0%	50
	WORTH	1	0	0	0.0%	0	0	0	0	C) C	0.0%	C
	NW TOTAL	146	107	30	22.2%	135	72	34	18	4	7	21.5%	
NE REGION	ADAIR	13	4	3	42.9%	7	2	5	0	C	0	0.0%	-
	AUDRAIN	12	6	1	14.3%	7	2		1	C	1		36
	BOONE	21	14	5		19		3					
	CALLAWAY	6		0		6							
	CLARK	3		1	100.0%	1	0		0		1		
	COLE	13		4		11	6		3				4
	FRANKLIN	13 5		9	52.9% 50.0%	17 8			5				34
	GASCONADE HOWARD	2		0		1	1						
	KNOX	1		0		2		-					
	LEWIS	3		1	50.0%	2					1		16
	LINCOLN	5	4	0		4	1	3	0	C) (35
	MACON	8	5	1	16.7%	6	3	0	3	C	0	50.0%	
	MARION	9	10	3	23.1%	13	6	7	0	C	0	0.0%	29
	MONROE	3	3	0	0.0%	3	3	0	0	C	0	0.0%	
	MONTGOMERY	5		4							_		
	OSAGE	2		0				-					
	PIKE	7			33.3%	3				C	_		
	RALLS	0		0							_		
	RANDOLPH	8		1		5			0				4
	SCHUYLER	1 4	0	0		0							
	SCOTLAND	2		3									
	SHELBY	2		2					1				
	WARREN NE TOTAL	148		43						`			
SE REGION	BOLLINGER	140	1	0		130	1	0					
OL INLOIDIN	BUTLER	13	8	4		12							
	CAPE GIRARDEAU	22				16							
	CARTER	4		2		5					1		
	CRAWFORD	9	8	4		12			2	: 0	0	16.7%	
	DENT	6	2	1	33.3%	3	2	1	0	C	0	0.0%	15
	DUNKLIN	13		3	21.4%	14	10	3	1	C	0	7.1%	
	HOWELL	19	9	7	43.8%	16	6	8	0	C) 2	12.5%	39

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) MARCH 2008

							DA	YS FOR AP	PLICATION	RESOLUTI	ION		
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER		AVERAGE
			APPROVED	REJECTED		RESOLVED		DAYS	DAYS	DAYS	105 DAYS		DAYS
	IRON	3	2	0	0.0%	2		1	0			0.070	27
	MADISON	8		4	66.7%	6			0				8
	MARIES	5		0	0.0% 25.0%	4	3	0	1	0		0.070	28
	MISSISSIPPI	3		1	20.0%	5		1	1	0			30
	NEW MADRID	2		0		1	0	1	1	0	_		72
	OREGON	6		2	28.6%	7	4	0	2	0			30
	PENDO	2		5	83.3%	6		1	2	1	0		47
	PERRY	12		3	37.5%	8		3	0	0	0		16
	PHELPS	8	_	0		4		0	1	0		0.070	22
	PULASKI	1	3	0		3		2	0				29
	REYNOLDS	3	·	0	0.0%	1	1	0	0	0	0		3
	RIPLEY ST FRANCOIS	16		6		23		3	10	0		0.070	44
	STE GENEVIEVE	5			25.0%	8	_	0	2	1	1		50
	SCOTT SCOTT	13		3	37.5%	8		6	0	0			33
	SHANNON	13				0			0	0		0.070	0
	STODDARD	6			14.3%	7		3	0	0			25
	TEXAS	14	11	3	21.4%	14	11	2	0	0			34
	WASHINGTON	2		2	28.6%	7		2	1	0		11170	24
	WAYNE	5		0		6		0	1	0			16
	SE TOTAL	205	139	60	30.2%	199	104	56	29	3	7	19.6%	32
SW REGION	BARRY	13		4	44.4%	9		0	0	0	0		12
	BARTON	1	2	0		2		0	0	0			3
	BATES	8	4	1	20.0%	5		0	0	0	0	0.0%	7
	BENTON	8		2	25.0%	8		2	4	0	0		43
	CAMDEN	9	9	4	30.8%	13		5	2	0	0	15.4%	28
	CEDAR	3	3	1	25.0%	4	3	0	1	0	0	25.0%	20
	CHRISTIAN	20	6	3	33.3%	9	6	3	0	0	0	0.0%	25
	DADE	3	3	4	57.1%	7	6	1	0	0	0	0.0%	15
	DALLAS	3	1	1	50.0%	2	2	0	0	0	0	0.0%	17
	DOUGLAS	5	3	0	0.0%	3	3	0	0	0	0	0.0%	7
	GREENE	62	30	18	37.5%	48	17	6	13	5	7	52.1%	55
	HENRY	10	2	3	60.0%	5	5	0	0	0	0	0.0%	16
	HICKORY	0	0	1	100.0%	1	1	0	0	0	0	0.0%	26
	JASPER	33	24	9	28.1%	32	23	3	5	0	1	18.8%	26
	LACLEDE	8	8	0	0.0%	8	6	2	0	0	0	0.0%	24
	LAWRENCE	6	3	0	0.0%	3	1	0	1	0	1	66.7%	67
	MCDONALD	4	4	1	20.0%	5	3	0	2	0	0	40.0%	30
	MILLER	8	5	1	16.7%	6	4	1	0	1	0	16.7%	29
	MONITEAU	3	4	2	33.3%	6	4	0	2	0	0	33.3%	27
	MORGAN	8	6	2	25.0%	8			1	0			25
	NEWTON	14	14	2	12.5%	16	9		4	0	0		
	OZARK	4		0		3			0		_		
	POLK	7		1	20.0%	5			0		_		18
	ST CLAIR	2			33.3%	3		_	2		_		
	STONE	10			25.0%	8			2				22
	TANEY	17				15			3		_		35
	VERNON	11				7			2				
	WEBSTER	4			16.7%	6			1		1		65
	WRIGHT	4			25.0%	4			0				
	SW TOTAL	288				251	149	40	45		10		
	CLAY	39				33		7	4	0			29
	JACKSON	132				136		27	25		18		51
	PLATTE	12				14			4	0			34
	KC TOTAL	183		60		183		36	33		19		46
	JEFFERSON	38				38		6	8				32
	ST CHARLES	27			44.0%	25			2				
	ST LOUIS COUNTY	172				155			21		4		
	ST LOUIS CITY	116			18.5%	92			16		11		43
	STL TOTAL	353			29.4%	310			47	3			34
STATEWIDE		1,323	860	357	29.4%	1,214	644	285	196	24	65	23.5%	36

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE MARCH 2008

							DAY	YS FOR AP	PI ICATION	N RESOLUT	TION		
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		RECEIVED	APPROVED			RESOLVED		DAYS	DAYS	DAYS		90 DAYS	DAYS
NW REGION	ANDREW	1	0			2	1		0			0.070	33
	ATCHISON	1	1	0		1	0		0				
	BUCHANAN	35		16	69.6%	23	13		6				38
	CALDWELL	2		ŭ		5			3		_		34
	CARROLL	7	3			5			2				39 57
	CASS	9			33.3%	21	5		10		_		
	CHARITON	6	0		100.0% 66.7%	2 6			1	C			42 39
	CLINTON	5		5		6			2	_			38
<u> </u>	COOPER DAVIESS	7	1	2	83.3% 66.7%	3			1				29
		2	4		0.0%	4			2				45
	DE KALB GENTRY	2	0	Ŭ	0.0%	0			0				(
	GRUNDY	4	·	ŭ	60.0%	5	_		1				
	HARRISON	5			25.0%	4			1		_		66
	HOLT	1	1	1		2			1				50
	JOHNSON	17	10			13			4	-	-	0.0,0	
	LAFAYETTE	9				11	8		1	0			18
	LINN	2			33.3%	3			1	C	_	0.070	39
	LIVINGSTON	9				8			4				32
	MERCER	2	_			1			0				
	NODAWAY	10	8	3	33.3%	9	_		2			11.1%	
	PETTIS	15			40.0%	5			1	C			57
	PUTNAM	1	0	4	100.0%	4	0	1	1	1	1	50.0%	75
	RAY	8	7	4	50.0%	8	4	0	1	1	2	37.5%	60
	SALINE	12	5	2	33.3%	6	4	1	1	C	0	0.0%	26
	SULLIVAN	3	1	1	50.0%	2	1	0	1	C	C	0.0%	44
	WORTH	1	0	0	0.0%	0	0	0	0	C	C	0.0%	(
	NW TOTAL	177	87	83	52.2%	159	68	26	48	3	14	10.7%	47
NE REGION	ADAIR	2	4	1	20.0%	5	0	2	2	: C	1	20.0%	71
	AUDRAIN	5	2	5	71.4%	7	0	2	3	1	1	28.6%	
	BOONE	93	23	47	67.1%	70	28	11	21	C	10	14.3%	57
	CALLAWAY	10	12	4	25.0%	16	6	3	4	. 1	2	18.8%	55
	CLARK	3	1	3	75.0%	4	1	1	1	C	1	25.0%	62
	COLE	7	10	8	53.3%	15	7	2	1	C	5	33.3%	70
	FRANKLIN	22	16	10	38.5%	26			4			19.2%	53
	GASCONADE	1	3	1	25.0%	4			1	C			37
	HOWARD	2				5			0				39
	KNOX	1	3			3			0				
	LEWIS	3			100.0%	2		0	1	C			33
	LINCOLN	14			30.0%	10	_		3				27
	MACON	6			33.3%	3			0				
	MARION	8				13		_	3				
	MONROE	2											
	MONTGOMERY	7				12			0			1	
	OSAGE	2		3	, .	4	-		1				
	PIKE	7				13			2				
	RALLS	8				3			1				
	RANDOLPH	0			,	10							
	SCHUYLER		_	-		0	_		0				
	SCOTLAND SUEL BY	2		0		0	_		0				
	SHELBY	8				2 5			1				
	WARREN	224		_	54.0%	235			50				
SE DECION	NE TOTAL	11				235				1		1	
SE REGION	BOLLINGER BUTLER	14				15			2				
	CAPE GIRARDEAU	25				18			4				
	CAPE GIRARDEAU CARTER	0				3			0				
	CRAWFORD	10				10			3				
	DENT	5			16.7%	6			1				
	DUNKLIN	14				18			5				
	HOWELL	36				28						-	

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE MARCH 2008

							DAY	YS FOR AP	PI ICATION	I RESOLLIT	ΓΙΟΝ		
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS	DAYS
SE REGION	IRON	4	4	1	20.0%	5	1	1	2	1	0	20.0%	57
	MADISON	2	2	3	60.0%	5	3	1	1	0	0	0.0%	
	MARIES	4	4	3	42.9%	7	6	0	1	0	1	0.070	17
	MISSISSIPPI	6			53.8%	13	7	1	3			15.4%	53
	NEW MADRID	13				9	5		3				
	OREGON	12	3	-	57.1%	7	6	0	1	0			11
1	PEMISCOT	6			25.0%	8	4	1	1	1			47
	PERRY	3			57.1%	7	4	1	1	1	Ŭ		33
-	PHELPS	9			38.9%	18	7	2	9				44
h	PULASKI	5	_		33.3%	9	7	0	2				30
1	REYNOLDS	4	,		25.0%	9	3	1	0				16 78
	RIPLEY	15				23	3 8	1	9				
-	ST FRANCOIS STE GENEVIEVE	5		3	75.0%		2	0	2				33
	SCOTT	16	-			20	10	3	4				42
h	SHANNON	3	_	3	75.0%	4	3	1	0				
	STODDARD	21	11	11	50.0%	22	10	2	8				38
	TEXAS	5			16.7%	6	4	1	1	0			24
	WASHINGTON	10				7	6	0	1	0			13
-	WAYNE	3				12	5	3	3				46
	SE TOTAL	265	163		49.7%	304	164	32	78				64
SW REGION	BARRY	23	9	8	53.3%	15	11	0	4	. 0	0	0.0%	25
	BARTON	5	1	6	85.7%	7	3	0	2	1	1	28.6%	54
	BATES	9	3	3	50.0%	6	4	0	1	0	1	16.7%	49
	BENTON	15	8	12	60.0%	20	8	0	5	1	6	35.0%	72
	CAMDEN	16	5	9	64.3%	14	8	2	3	0	1	7.1%	35
	CEDAR	3		1	50.0%	2	1	0	1	0			
	CHRISTIAN	13	11	15	65.2%	23	12	2	8		1	4.3%	43
-	DADE	1	1	2		3	1	1	1	0			47
	DALLAS	11				8	6	0	1	0			34
-	DOUGLAS	6			44.4%	9	7	0	2				17
1	GREENE	124	62		54.5%	112	58	9	31	4			45
	HENRY	6			44.4%	9	7	0	1				33
-	HICKORY	2 66		2	66.7%	92	2 41	0	21				55 52
h	JASPER	19	_	55 9	59.8% 50.0%	18	10	15 3	21	5			37
h	LACLEDE	9				16	9	_	5				34
	LAWRENCE MCDONALD	4			20.0%	5	3		1	1			34
-	MILLER	6		6		16	3	0	5				112
	MONITEAU	3	1	2	66.7%	3	0	0	1	0			121
h	MORGAN	6	6		70.6%	17	4	0	7				•
-	NEWTON	21	16			31	12	6	5				
	OZARK	13	1	7	87.5%	8	3	2		_	2 0	25.0%	
	POLK	12				15			4				24
	ST CLAIR	5	1	3	75.0%	4	2	0	2	0	0	0.0%	42
	STONE	7				8		0	1	0			25
	TANEY	28		14		24	17		4				
	VERNON	4				6		_	1	0			
	WEBSTER	21			84.0%	25	18		5				
	WRIGHT	12		-		7	5		1				
	SW TOTAL	470		306		526	276	45	126				
	CLAY	45			56.8%	37	24	3	8				
	JACKSON	173			47.5%	179	71	24	50				
	PLATTE	9				6			1				
	KC TOTAL	227 27	130 18		47.7% 53.8%	222	98 22		59 9				-
STL REGION						39	12	4					
	ST CHARLES	26 80				21 93	47	4 11	4 18				
	ST LOUIS COUNTY ST LOUIS CITY	57				93 65	47	3	12				
		190			37.2%	218			43				
	STL TOTAL	190										1.3 8%	

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE MARCH 2008

	DAYS FOR APPLICATION RESOLUTION												
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
			APPROVED	REJECTED		RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS		DAYS
NW REGION	ANDREW	4	0	1	100.0%	1	1	0	0	0	0	0.0%	0
	ATCHISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%	
	BUCHANAN	18	4	5	55.6%	9	7	0	2	0	0	22.2%	25
	CALDWELL	2	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CARROLL	3	1	0	0.0%	1	0	0	1	0	0	100.0%	88
	CASS	5	6	2	25.0%	8	4	2	2	0	0	25.0%	34
	CHARITON	1	0	0	0.0%	0	0	0	0	0		,	0
	CLINTON	1	2	0	0.0%	2	2	0	0	0			_
	COOPER	0	0	0	0.0%	0	0	0	0	0			
	DAVIESS	2	1	0	0.0%	1	0	1	0	0			_
	DE KALB	0	1	0	0.0%	1	1	0	0	0			
	GENTRY	1	0	0	0.0%	0	0	0	0	0		,	0
	GRUNDY	2	0	1	100.0%	1	1	0	0	0			
	HARRISON	2	1	1	50.0%	2	2	0	0	0	_		1
	HOLT	0	0	0	0.0%	0	0	0	0	0			_
	JOHNSON	7	7	0	0.0%	7	6	0	1	0	•		
	LAFAYETTE	5	3	2	40.0%	5	5	0	0	0			5
	LINN	0	0	2	100.0%	2	2	0	0	0			
<u> </u>	LIVINGSTON	8	3	2	40.0%	5	5	0	0	-			11
	MERCER	0	0	0	0.0%	0	0	0	0	0		,	0
ļ	NODAWAY	3	0	3	100.0%	3	3	0	0	0		,	16
	PETTIS	11	5	2	33.3%	6	2	2	1	0			64
	PUTNAM	2	1	0	0.0%	1	1	0	0	0	_	0.070	0
	RAY	2	3	0	0.0%	2	1	0	1	0			
	SALINE	7	2	1	33.3%	3	0	1	1	0			81
	SULLIVAN		0	0	0.0%		1	2	0	0			
	WORTH	0	43	0 22	0.0%	0	0	0	9	0	_		0 27
NE DECION	NW TOTAL	87 1	1		34.9% 66.7%	63 3	44	8 2	9	0			44
NE REGION	ADAIR	1	0	2	0.0%	0	0	0	0				0 44
-	AUDRAIN	21	5	8	61.5%	13	7	3	3	0	_		
	BOONE	8	6	2	25.0%	8	3	3	2	0			34
	CALLAWAY	2	2	0	0.0%	2	2	0	0	0	-		ï
	CLARK COLE	6	4	2	40.0%	5	4	0	0	1	0		38
	FRANKLIN	8	2	4	66.7%	6	4	1	1	0	_		
	GASCONADE	1	1	1	50.0%	2	1	1	0	0			
-	HOWARD	0	0	0	0.0%	0	0	0	0	0	-		0
	KNOX	0	1	0	0.0%	1	0	0	0	0	_		
	LEWIS	3	0	2	100.0%	2	2	0	0	0			14
	LINCOLN	5	3	2	40.0%	5	4	1	0	0	·	0.070	
	MACON	2	2	1	33.3%	3	2	0	0				79
	MARION	3	2	1	33.3%	3	2	1	0	0			
	MONROE	1	2										
	MONTGOMERY	1	0		100.0%		1	0					
	OSAGE	0							0				
	PIKE	3	1	3	75.0%		2	0		1			+
	RALLS	3	1	1	50.0%		2	0			_		
	RANDOLPH	2	5			4	2	0					
	SCHUYLER	0	0		0.0%			0	0				i e
	SCOTLAND	1	0		0.0%		0	0	0				
	SHELBY	0	0		0.0%		0	0					
	WARREN	5		1	50.0%		2	0					
	NE TOTAL	77	39	31	45.6%	68	42	12	10				
SE REGION	BOLLINGER	3	0	2	100.0%	2	2	0	0	0			5
	BUTLER	3	6		14.3%		5	1	0	1	0	14.3%	25
	CAPE GIRARDEAU	3	3	4	57.1%	7	2	3	1	1	0	28.6%	
	CARTER	0	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	CRAWFORD	0	3	1	33.3%	3	2	1	0	0	0	0.0%	31
	DENT	7	2	1	33.3%	3	2	1	0	0	0	0.0%	14
	DUNKLIN	6	5	2	28.6%	7	5	0	2	0	0	28.6%	
	HOWELL	5	4	3	42.9%	7	4	2	1	0	0	14.3%	24

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE MARCH 2008

							DAY	'S FOR AF	PPLICATION	N RESOLU	TION		
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS	DAYS
SE REGION	IRON	5	0	1	100.0%	1	1	0	0	0	0	0.0%	. 3
	MADISON	3	2	0	0.0%			0	0				
	MARIES	0	4	0	0.0%	2	1	0		- v			34
	MISSISSIPPI	3	1	0	0.0%	1	1	0				0.070	(
	NEW MADRID	3	2	2	50.0%	4	_	1	0				44
	OREGON	1	1	1	50.0%	2	1	0	1	0	0	50.0%	42
	PEMISCOT	6	3	2	40.0%	5	3	0	2	0	0	40.0%	3′
	PERRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%	
	PHELPS	5	2	2	66.7%	3	1	2	0	0	0	0.0%	27
	PULASKI	2	4	0	0.0%	4	0	2	1	1	0	50.0%	59
	REYNOLDS	2	0	0	0.0%	0	0	0	0	0	0	0.0%	(
	RIPLEY	1	0	0	0.0%	0	0	0	0	0	0	0.0%	(
	ST FRANCOIS	7	7	3	33.3%	9	4	1	4	0	0	44.4%	38
	STE GENEVIEVE	4	4	0	0.0%	4	3	1	0	0	0	0.0%	17
	SCOTT	8	4	1	20.0%	5	5	0	0	0	0	0.0%	
	SHANNON	2	0	1	100.0%	1	1	0	0	0	0	0.0%	2
	STODDARD	6	3	4	57.1%	7	7	0	0	0	0	0.0%	15
	TEXAS	4	2		71.4%	7	5	1	1	0			23
	WASHINGTON	7	3			5		0	1	0			15
	WAYNE	4	0		100.0%			1	2				44
	SE TOTAL	100	65	41	40.6%	101	63	17	17		-		28
	BARRY	4	2		50.0%	2	2	0			_		13
	BARTON	2	0		0.0%	0	0	0	0	0	0	0.0%	(
	BATES	1	0	1	100.0%	1	1	0		0			
	BENTON	6	2		50.0%		<u> </u>	0					
	CAMDEN	10	0		100.0%	2		0				0.070	17
	CEDAR	4	3		0.0%			0					
	CHRISTIAN	5	4		25.0%	4		1	1	·			36
	DADE	0	0		0.0%	0		0					(
	DALLAS	1	2		33.3%	3		1	0				19
	DOUGLAS	2	2		0.0%	2		0					-
	GREENE	22	15		27.8%			5		0		0.070	
	HENRY	4	3		40.0%	5		0			· ·	, .	
	HICKORY	3	4		25.0%	4		0					. 3-
	JASPER	15	23		13.0%	23						0.0,0	
	LACLEDE	5	4		33.3%	6		2					13
	LAWRENCE	3	3		40.0%	5		2		•		0.070	33
	MCDONALD	2	1	1	50.0%			0					1
		2	2		33.3%	3		0					73
	MILLER	3	1	0	0.0%	3	1	0					-
	MODICAN	3	3		25.0%	4	•	1	0				
	MORGAN	13	11		0.0%			2		_	_		-
	NEWTON												
	OZARK	3											
1	POLK	0	1				0						
1	ST CLAIR	2	5	_									
	STONE	8											
—	TANEY	0						1					
	VERNON												
	WEBSTER	1	1		75.0%			0		_			
	WRIGHT		3		50.0%				2		_		
	SW TOTAL	129	104					25			1		
	CLAY	13											
	JACKSON	90			37.5%								30
	PLATTE	4	5		16.7%				1				
	KC TOTAL	107	72										
	JEFFERSON	17	14		39.1%								
	ST CHARLES	17	11		38.9%			3					
	ST LOUIS COUNTY	34			14.6%								
	ST LOUIS CITY	34			10.8% 21.4%								
	STL TOTAL	102								2	4	23.0%	

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS MARCH 2008

							DΔ	VS FOR AP	PLICATION	RESOLUT	ION		
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
			APPROVED					DAYS	DAYS	DAYS	105 DAYS		DAYS
	ANDREW	0	·	0		0				C			C
	ATCHISON	0	0	0		0	0		-	C			0
	BUCHANAN	4				2	0			C			22
	CALDWELL	2	0			0	0			C			0
	CARROLL	0				0	0			C			0
	CASS	2		3		4	0		-	3			71
	CHARITON	0				0	0			C			C
	CLINTON	0	0		0.0%	0	0		-	C			422
	COOPER	0		·		0	0						422
	DAVIESS	0				0	0		-	C			0
	DE KALB	0				0	0			0			0
	GENTRY	0			0.070	0	0			0			0
	GRUNDY	0				0	0		-	C			0
	HARRISON	0	0	_		0	0	0					0
	HOLT	2	0	-		0	0			0			0
	JOHNSON LAFAVETTE	4				2	2						0
	LAFAYETTE LINN	0	·			0	0		-	C			0
	LINN LIVINGSTON	2	1	0	0.070	1	1	0					6
	MERCER	0	0	_		0	0		-				0
	NODAWAY	2	0	_		0	0						0
	PETTIS	8		3		6		2		2			51
	PUTNAM	0				0				0			0.
	RAY	2	0	_		0	0						0
	SALINE	0		0	0.070	1	1	0	-				11
	SULLIVAN	0	0	1	100.0%	1	0	0	0	1	0	100.0%	70
	WORTH	0	0	0	0.0%	0	0	0	0	C			C
	NW TOTAL	29	6	12	66.7%	18	5	4	0	6	3	50.0%	64
	ADAIR	2	0	0	0.0%	0	0	0	0	C	0	0.0%	C
	AUDRAIN	1	0	0	0.0%	0	0	0	0	C	0	0.0%	C
	BOONE	3	0	3	100.0%	3	0	0	1	C) 2	66.7%	197
	CALLAWAY	2	0	0	0.0%	0	0	0	0	C	0	0.0%	C
	CLARK	0	0	0	0.0%	0	0	0	0	C	0	0.0%	C
	COLE	2	0	0	0.0%	0	0	0	0	C	0	0.0%	C
	FRANKLIN	5	0	2	100.0%	2	0	0	2	C	0	0.0%	43
	GASCONADE	3	1	1	50.0%	2	1	1	0	C	0	0.0%	12
	HOWARD	0	0	0	0.0%	0	0	0	0	C	0	0.0%	C
	KNOX	0	0	0	0.0%	0	0	-	_	C			0
	LEWIS	0	0	0	0.0%	0	0	0	0	C	0	0.0%	C
	LINCOLN	4	0	3	100.0%	3	0	2	0	1	0	33.3%	32
	MACON	1	0			4	0	0	2	2			43
	MARION	2	0	0		0	0	0		C			
	MONROE	0				0	0			C			C
	MONTGOMERY	1	0		100.0%	1	0			1			57
	OSAGE	0	_	_		0	_		_	C			C
	PIKE	2		_		0	0			C			C
	RALLS	0				2				C			16
	RANDOLPH	0		_		0				C			C
	SCHUYLER	0				0	0	-		C			0
	SCOTLAND	0				0				C			C
	SHELBY	0				0				C			0
	WARREN	4		3		4	0			2			100
	NE TOTAL	32				21	1	5		6			69
	BOLLINGER	1	0	_		0				C			0
	BUTLER	5				2	0			2			48
	CAPE GIRARDEAU	5				0				C			0
	CARTER	0		_		0				C			0
	CRAWFORD	0				0	0			C			0
	DENT	0				0	0			C			0
	DUNKLIN	0		2		3				2			51 49
1	HOWELL	5	0	3	100.0%	3	0	2	0	C) 1	33.3%	

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS MARCH 2008

							DA	YS FOR AP	PLICATION	RESOLUT	ION		
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER	AVERAGE
			APPROVED	REJECTED		RESOLVED		DAYS	DAYS	DAYS	105 DAYS		DAYS
	IRON	0	·	0	100.0%	1	0			0			38
	MADISON	0	·	0		0				0			0
	MARIES MISSISSIPPI	0	·	2		2	0		-	0			40
	NEW MADRID	0		0		0	0			0			0
	OREGON	0	·	0		0	0			0			0
	PEMISCOT	0	·	0		0				0			0
	PERRY	0		0		0	0	0		0			0
	PHELPS	3	1	2		3	3		-	0			2
	PULASKI	0	0	8		8			2	4	. 2	75.0%	100
	REYNOLDS	2	0	0	0.0%	0	0	0	0	C	0	0.0%	0
	RIPLEY	4	0	0	0.0%	0	0	0	0	C	0	0.0%	0
	ST FRANCOIS	0	1	3	75.0%	4	0	0	0	4	. 0	100.0%	69
	STE GENEVIEVE	2	0	0	0.0%	0	0	0	0	C	0	0.0%	0
	SCOTT	1	0	0	0.0%	0	0	0	0	C	0	0.0%	0
	SHANNON	0	0	2	100.0%	2	0	0	2	C	0	0.0%	36
	STODDARD	2	. 0	0	0.0%	0	0	0	0	C	0	0.0%	0
	TEXAS	2	1	0	0.0%	1	0	1	0	C	0	0.0%	22
	WASHINGTON	6		4	100.0%	4	2		-	2			25
	WAYNE	2		3		3	-	•	_	3			81
	SE TOTAL	40	4	32	88.9%	36	5			17			56
SW REGION	BARRY	1	0	6		6				0			112
	BARTON	0		0		0				C			0
	BATES	0	·	0		0	0		-	C			0
	BENTON	0	·	0		0	0			C			0
	CAMDEN	0		0		0				C			0
	CEDAR	0	·	0		0	0	0		C		0.070	0
	CHRISTIAN	0	·	2		2	0			C			36
	DADE	0	_	0		0				C	_		0
	DALLAS	2		0	0.070	0	0	0		0			0
	DOUGLAS	0	·	0		0	0		-	0			0
	GREENE	11	3	9		12	0	2		5	3		69 35
	HENRY	0	•	3	100.0% 50.0%	2	0		-	0			20
	HICKORY	6		4		6				2			77
	JASPER	3	0	1	100.0%	1	0			1	. 2		59
	LACLEDE LAWRENCE	2	·	0		0	0			C			0
	MCDONALD	0		6	0.070	7	0			1			159
	MILLER	3		2		2	0			0			144
	MONITEAU	2		2		2	0			0			275
	MORGAN	0		1	50.0%	2				2			59
	NEWTON	2	1	3	75.0%		1	0	2	1	0		
	OZARK	1	1	1	50.0%	2	0			2			52
	POLK	0	0	2	100.0%	2	1	0	0	1	0	50.0%	42
	ST CLAIR	0	0	0	0.0%	0	0	0	0	C	0	0.0%	0
	STONE	0	1	1	50.0%	2	0	0	0	C	2	100.0%	95
	TANEY	4	1	1	50.0%	2	0	1	1	C	0	0.0%	36
	VERNON	1	0	0	0.0%	0	0	0	0	C	0	0.0%	0
	WEBSTER	2	1	3	75.0%	4	1	0	0	3	0	75.0%	47
	WRIGHT	0	0	0	0.0%	0	0	0	0	0	0	0.0%	0
	SW TOTAL	42	13	48	78.7%	61	5	7	11	19	19	62.3%	84
KC REGION	CLAY	3		3		4				2			32
	JACKSON	42			77.5%	40				11			51
	PLATTE	0				0				C			0
	KC TOTAL	45				44	8			13			49
	JEFFERSON	10		7		8				C			14
	ST CHARLES	0		2		3				1	-		78
	ST LOUIS COUNTY	31		16		20				7			62
	ST LOUIS CITY	20				8				1	-		45
	STL TOTAL	61				39		7		9			50
STATEWIDE		249	41	178	81.3%	219	35	34	42	70	38	49.3%	63

TABLE 20 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED MARCH 2008

		SSI-SP, SP ONLY	BP, SAB	SSI, MA NON- SPENDDOWN	MA SPENDDOWN	TWHA NON-PREMIUM	TWHA PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	13	322	34	1	4	114	488
	ATCHISON	0	5	185		0		60	274
	BUCHANAN	5	64	2,941	388	5		610	4,017
	CALDWELL	1 0	9	237	26 58	1		50 68	319 467
	CARROLL CASS	4	40	331 1,203	199	1	2	488	1,937
	CHARITON	1	3	,	38	0		116	393
	CLINTON	0	6	283	43	0		130	462
	COOPER	0	7	413		1	1	132	640
	DAVIESS	0	5	187	24	1	1	22	240
	DE KALB	0	7	261	42	0	0	88	398
	GENTRY	0	4	201	45	2	0	83	335
	GRUNDY	0	2	361	63	0	1	120	547
	HARRISON	2	7	290	64	0	_	114	480
	HOLT	0	3	125	16	0	_	57	201
	JOHNSON	0	23	824	101	4		218	1,175
	LAFAYETTE	5	22	764		2		286	1,212
	LINN	0	11	445	50	0		130	636
	LIVINGSTON	2	13	460		0		196	727 173
	MERCER	0	<u>3</u>	110 398	19 46	1	1	39 106	173 558
	NODAWAY	0	39	1,421	164	2		369	1,997
	PETTIS PUTNAM	0	39	228	45	0		35	311
	RAY	0	14	485		1	0	121	709
	SALINE	0	17	743		1	_	354	1,252
	SULLIVAN	0	6	252	39	0		73	372
	WORTH	0	1	47	5	0	0	30	83
	NW TOTAL	21	336	13,752	2,028	25	32	4,209	20,403
NE REGION	ADAIR	1	12	861	144	0	0	150	1,168
	AUDRAIN	3	15	689	128	0	2	187	1,024
	BOONE	1	60	3,039		8		500	4,032
	CALLAWAY	1	21	912	115	0		238	1,288
	CLARK	0	5	239	26	0		34	304
	COLE	2	41	1,287	212	2		353	1,922
	FRANKLIN	0	45	1,709	287	4		511	2,563
	GASCONADE	0	12 5	354 298	54 48	0		188 103	609 455
	HOWARD KNOX	1	2	172	16	0	_	51	242
	LEWIS	0	4	258		1	1	95	380
	LINCOLN	0	20	978		2		338	1,497
	MACON	0	14	446		3		166	717
	MARION	4		_					
	MONROE	0	5			0			362
	MONTGOMERY	1	9	349	53	0	3	165	580
	OSAGE	0	3						384
	PIKE	1	11	514					763
	RALLS	1	4	248		1	3	43	354
	RANDOLPH	1	19	974		1	_		1,406
	SCHUYLER	0	0						231
	SCOTLAND	0	2				_	40	208
	SHELBY	0 5	0 19		29 109			70 63	310 690
	WARREN NE TOTAL	23	347	16,023		24		4,326	23,356
SE REGION	NE TOTAL BOLLINGER	0	2	638					23,330
SE KEGIUN	BUTLER	7	32	2,762				527	3,700
	CAPE GIRARDEAU	0	33			0		644	2,736
	CARTER	1	4			1		55	653
	CRAWFORD	2	10			0			1,467
	DENT	1	14	831	128	1	4	101	1,080
	DUNKLIN	4	37	2,996	355	3	1	486	3,882
	HOWELL	4	33	1,974	257	0	3	408	2,679

TABLE 20 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED MARCH 2008

		SSI-SP, SP ONLY	BP, SAB	SSI, MA NON- SPENDDOWN	MA SPENDDOWN	TWHA NON-PREMIUM	TWHA PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	IRON	2	9	624	133	0	0	199	967
	MADISON	0	16	595		0		135	862
	MARIES	1	5		_	0	_	54	382
	MISSISSIPPI	0	21	1,066		1	1	110	1,358
	NEW MADRID	6	25	1,419	187	0		253	1,890
	OREGON	1	5	842		0		88	1,013
	PEMISCOT	1	22	2,001	257	0		142	2,423
	PERRY	2	2	537	79	2		127	751
	PHELPS	8	23	1,524	220	0		291	2,067
	PULASKI	1	15	1,005	120	1	1	155	1,298
	REYNOLDS	0	5	453	77	1	0	49	585
	RIPLEY	3	17	1,333	193	1		90	1,637
	ST FRANCOIS	4	67	2,489	445	2		775	3,786
	STE GENEVIEVE	2	9	415		1	2	163	678
	SCOTT	2	25	2,175		1		396	2,912
	SHANNON	0	8	518		0		64	652
	STODDARD	1	22	1,628	312	1		351	2,315
	TEXAS	1	18	1,070	149	2		213	1,453
	WASHINGTON	1	29	1,612	269	2		170	2,083
	WAYNE	2	22	1,109	164	1	1	106	1,405
	SE TOTAL	57	530	35,266	,	26		6,545	47,577
SW REGION	BARRY	0	17	1,150	190	0		239	1,596
	BARTON	0	5	475	65	0	0	76	621
	BATES	2	15	510		0		137	732
	BENTON	0	26	891	124	1	0	138	1,180
	CAMDEN	0	19	917	106	2	4	133	1,181
	CEDAR	1	7	676	74	3	0	132	893
	CHRISTIAN	0	29	1,129	162	0	5	352	1,677
	DADE	0	3	251	45	0	0	87	386
	DALLAS	1	11	721	83	1	1	119	937
	DOUGLAS	1	4	739	84	0	2	87	917
	GREENE	8	156	7,258	877	13	26	1,401	9,739
	HENRY	0	24	913	146	0	0	187	1,270
	HICKORY	0	10	457	83	0	1	46	597
	JASPER	1	73	4,109	605	6	13	728	5,535
	LACLEDE	5	31	1,315	163	1	5	223	1,743
	LAWRENCE	1	21	1,170	189	1	0	223	1,605
	MCDONALD	0	19	877	125	2	1	103	1,127
	MILLER	2	10	876	134	1	0	153	1,176
	MONITEAU	2	3	292	46	0	3	105	451
	MORGAN	1	8	783	101	6	5	150	1,054
	NEWTON	2		1,479		0	2	365	2,145
	OZARK	1	15			0	0	43	616
	POLK	4	19	1,073	149	0	0	280	1,525
	ST CLAIR	0					3	74	648
	STONE	0	21	780		1	1	161	1,077
	TANEY	1	34	1,191	164	0	2	232	1,624
	VERNON	1	10	837	106	1	3	311	1,269
	WEBSTER	1	15	945		0	1	199	1,262
	WRIGHT	3	15	1,086	167	1	3	125	1,400
	SW TOTAL	38	662	33,896	4,654	40	84	6,609	45,983
KC REGION	CLAY	1	80	2,454		1	9	936	3,904
	JACKSON	16	572	15,746	1,967	5	27	3,739	22,072
	PLATTE	0	14	631	111	2	5	268	1,031
	KC TOTAL	17	666	18,831	2,501	8	41	4,943	27,007
STL REGION	JEFFERSON	0	84	3,243	551	1	5	1,209	5,093
	ST CHARLES	1	86	2,345	447	19		690	3,619
	ST LOUIS COUNTY	12	575	15,962	1,992	4		5,393	23,957
	ST LOUIS CITY	26	365	18,296		6			
	STL TOTAL	39	1,110	39,846				9,732	55,150
STATEWIDE		195	3,651	157,614	•	153			219,476

		0	TOTAL MO HEALTHNET		0/ 6/ /=== : : =
		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
NW REGION	ANDREW	END OF MONTH	DURING MONTH	FOR REIN	REIN
NW REGION	ATCHISON	952	88	3	0.32%
	BUCHANAN	478 8.480	59	4	0.84%
	CALDWELL	647	1,008 80	80 5	0.94% 0.77%
	CARROLL	925	112	2	0.77%
	CASS	5,094	608	40	0.79%
	CHARITON	659	91	3	0.46%
	CLINTON	1.023	121	10	0.98%
	COOPER	1,301	143	4	0.31%
	DAVIESS	605	73	5	0.83%
	DE KALB	771	84	3	0.39%
	GENTRY	544	48	1	0.18%
	GRUNDY	1,022	106	6	0.59%
	HARRISON	969	126	2	0.21%
	HOLT	392	42	2	0.51%
	JOHNSON	2,761	337	16	0.58%
	LAFAYETTE	2,596	280	7	0.27%
·	LINN	1,260	153	0	0.00%
	LIVINGSTON	1,399	170	2	0.14%
	MERCER	309	34	0	0.00%
	NODAWAY	1,097	118	8	0.73%
	PETTIS	4,229	516	5	0.12%
	PUTNAM	525	60	2	0.38%
	RAY	1,544	185	4	0.26%
	SALINE	2,365	307	4	0.17%
	SULLIVAN	752	70	2	0.27%
	WORTH	184	14	1	0.54%
NE REGION	NW TOTAL ADAIR	42,883	5,033	221	0.52%
NE REGION	AUDRAIN	2,086	253	9 22	0.43%
	BOONE	2,118	238	41	1.04%
	CALLAWAY	9,506	1,161 375	6	0.43% 0.21%
	CLARK	2,878 687	73	1	0.217
	COLE	4,232	553	66	1.56%
	FRANKLIN	5,575	638	24	0.43%
	GASCONADE	1,155	132	0	0.00%
	HOWARD	929	97	4	0.43%
	KNOX	430	63	0	0.00%
	LEWIS	776	82	0	0.00%
	LINCOLN	3,459	436	13	0.38%
	MACON	1,372	162	3	0.22%
	MARION	3,387	370	12	0.35%
	MONROE	706	83	1	0.14%
	MONTGOMERY	1,202	135	4	0.33%
	OSAGE	724	86	4	0.55%
	PIKE	1,463	189	2	0.14%
	RALLS	693	72	2	0.29%
	RANDOLPH	2,700	321	17	0.63%
	SCHUYLER	443	44	0	0.00%
	SCOTLAND	401	47	1	0.25%
	SHELBY	589	74	0	0.00%
	WARREN	1,899	272	9	0.47%
DE DECIC:	NE TOTAL	49,410	5,956	241	0.499
SE REGION	BOLLINGER	1,569	180	7	0.45%
	BUTLER	6,692	746	13	0.199
	CAPE GIRARDEAU	5,672	616	34	0.609
	CARTER	1,143	160	3	0.26%
	CRAWFORD	2,828	346	4	0.149
	DENT	2,020	251	13	0.64%
	DUNKLIN	6,700	877	22	0.33%

			TOTAL MO HEALTHNE	T SUBJECT TO REINS	
		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
SE DECION	IRON	END OF MONTH	DURING MONTH	FOR REIN	REIN
SE REGION	MADISON	1,622	247	6	0.37%
	MARIES	1,603	188	0	0.00%
	MISSISSIPPI	769 2.492	85 343	0	0.00%
	NEW MADRID	3,367	343 421	14	0.08%
	OREGON	1,737	195	2	0.42%
	PEMISCOT	4,121	491	14	0.1270
	PERRY	1,470	183	24	1.63%
	PHELPS	4,081	483	20	0.49%
	PULASKI	2,751	322	66	2.40%
	REYNOLDS	1,016	130	7	0.69%
	RIPLEY	2,798	305	14	0.50%
	ST FRANCOIS	7,031	796	23	0.33%
	STE GENEVIEVE	1,317	193	7	0.53%
	SCOTT	5,768	742	20	0.35%
	SHANNON	1,254	145	10	0.80%
	STODDARD	4,251	497	11	0.26%
	TEXAS	2,917	350	5	0.17%
	WASHINGTON	3,783	458	9	0.24%
	WAYNE	2,411	297	6	0.25%
	SE TOTAL	88,510	10,677	368	0.42%
SW REGION	BARRY	3,524	400	9	0.26%
	BARTON	1,340	170	11	0.82%
	BATES	1,479	163	1	0.07%
	BENTON	2,403	310	11	0.46%
	CAMDEN	2,985	349	15	0.50%
	CEDAR	1,794	212	0	0.00%
	CHRISTIAN DADE	4,381	506	5	0.11%
	DALLAS	813	102	0	0.00%
	DOUGLAS	1,917	210 248	2	0.10%
	GREENE	1,850 20,431	2,424	106	0.16% 0.52%
	HENRY	2,439	328	6	0.32%
	HICKORY	1,113	131	4	0.25%
	JASPER	11,849	1,343	42	0.35%
	LACLEDE	3,837	437	7	0.18%
	LAWRENCE	3,471	391	21	0.61%
	MCDONALD	2,670	311	13	0.49%
	MILLER	2,658	349	4	0.15%
	MONITEAU	1.011	136	4	0.40%
	MORGAN	2,226	265	6	0.27%
	NEWTON	4,805	549	22	0.46%
	OZARK	1,281	167	1	0.08%
	POLK	3,179	352	2	0.06%
	ST CLAIR	1,177	130	4	0.34%
	STONE	2,568	302	19	0.74%
	TANEY	4,188	469	22	0.53%
	VERNON	2,355	257	0	0.00%
	WEBSTER	2,838	362	11	0.39%
	WRIGHT	2,762	368	0	0.00%
1/0 DEC:2::	SW TOTAL	99,344	11,741	351	0.35%
KC REGION	CLAY	9,686	1,070	62	0.64%
	JACKSON	54,766	6,394	456	0.83%
	PLATTE	2,634	308	3	0.11%
OTI DECION	KC TOTAL	67,086	7,772	521	0.78%
STL REGION	JEFFERSON ST.CHARLES	11,694	1,330	46	0.39%
	ST CHARLES ST LOUIS COUNTY	9,090	931	66	0.73%
		54,162	6,410	543	1.00%
	ST LOUIS CITY STL TOTAL	45,918	5,999	347	0.76%
	SIL IUIAL	120,864 468,097	14,670 55,849	1,002 2,704	0.83% 0.58%

			MAF & MC+ FOR CH	HILDREN			AGED, BLIND, DIS	ABLED	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF END OF MONTH	COMPLETED	OVERDUE FOR REIN	FOR	AS OF END OF MONTH	COMPLETED	OVERDUE	FOR
NW REGION	ANDREW	402	DURING MONTH 46	7 OK KEIN	REIN 0.75%	519	DURING MONTH 41	FOR REIN	REIN 0.00%
	ATCHISON	169	20	4	2.37%	293	36		
	BUCHANAN	3,905	533	37	0.95%	4,342	455	39	0.90%
	CALDWELL	297	44	3	1.01%	337	36	1	0.30%
	CARROLL	398	55	1	0.25%	511	55	0	0.00%
	CASS	2,699	348	29	1.07%	2,204	235	10	0.45%
	CHARITON	230	36	0	0.00%	407	54		0.25%
	CLINTON	485	58	9	1.86%	516	60		
	COOPER	554	77	3	0.54%	702	63		0.14%
	DAVIESS DE KALB	332	46 42	5		263	27 39	0	
-	GENTRY	308 189	18	3	0.97% 0.53%	433 345	39		
	GRUNDY	400	40	3	0.55%	585	65		
	HARRISON	418	56	2	0.48%	529	68		
	HOLT	161	14	2	1.24%	224	27		
	JOHNSON	1,401	208	13	0.93%	1,292	118		
	LAFAYETTE	1,189	152	4	0.34%	1,353	125		
	LINN	495	57	0	0.00%	743	93		0.00%
	LIVINGSTON	529	81	2	0.38%	809	79		0.00%
	MERCER	123	20	0	0.00%	174	13		
	NODAWAY	404	37	7	1.73%	593	78		0.17%
	PETTIS	1,957	291	3	0.15%	2,157	219		
	PUTNAM RAY	188	23	1	0.53%	323	36		0.31%
	SALINE	722 951	92 131	3	0.42% 0.42%	785 1,366	89 172	1 0	0.13% 0.00%
	SULLIVAN	308	37	1	0.42%	410	32		0.00%
	WORTH	88	6	1	1.14%	90	7	0	
	NW TOTAL	19,302	2,568	144	0.75%	22,305	2,352		
NE REGION	ADAIR	824	109	6	0.73%	1,226	140		
	AUDRAIN	995	129	11	1.11%	1,103	108	11	1.00%
	BOONE	4,481	661	32	0.71%	4,926	494	. 9	0.18%
	CALLAWAY	1,377	211	5	0.36%	1,436	155	1	0.07%
	CLARK	319	37	1	0.31%	354	35		
	COLE	2,061	304	35	1.70%	2,116	239	29	
	FRANKLIN	2,546	310	13	0.51%	2,856	313		
	GASCONADE HOWARD	465	69	3	0.00%	646	61	0	
	KNOX	408 167	48 23	0	0.74% 0.00%	496 252	47 39		0.2070
	LEWIS	320	43	0	0.00%	434	39		
	LINCOLN	1,718	256	9	0.52%	1,664	172	4	
	MACON	579	75	3	0.52%	753	84	0	
	MARION	1,378	174	9	0.65%	1,951	195		
	MONROE	283							
	MONTGOMERY	516	78	4	0.78%	658			
	OSAGE	290	45	3	1.03%	422	39		0.24%
	PIKE	620		1	0.16%	809			
	RALLS RANDOLPH	289	31	1	0.35%	393	40		0.25%
	SCHUYLER	1,139 194	157 19	11 0	0.97% 0.00%	1,515 244	161 24		
	SCOTLAND	194	19	1	0.00%	244	29		
	SHELBY	249	26	0	0.00%	331	46		
	WARREN	1,039	157	5	0.48%	813	113		
	NE TOTAL	22,430	3,107	154	0.69%	26,030			
SE REGION	BOLLINGER	604		3	0.50%	936			
	BUTLER	2,630	380	7	0.27%	3,918		6	
	CAPE GIRARDEAU	2,530	346	13	0.51%	2,984	252		
	CARTER	438	66	2	0.46%	676			0.15%
	CRAWFORD	1,206	188	4	0.33%	1,564	157		
	DENT	845	119	13		1,129			
	DUNKLIN HOWELL	2,518		13	0.52%	4,080			
	HOWELL	2,222	317	5	0.23%	2,868	299	4	0.14%

CASES AS OF COMPLETED		SABLED	AGED, BLIND, DIS.			HILDREN	MAF & MC+ FOR CH			
SEREGION RON SOR	% OVERDUE									
SEREGION IRON MADSON MARIES MADSON MARIES MA	FOR				_					
MADISON 637 90 0 0.09% 922 94 92 94 94 94 94 9	REIN								IIDON	SE DECION
MARIES 330 37	0.10%					_				SE REGION
MISSISSIPP 1.016		-				·				
NEW MADRID										
OREGON				,				,		
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SCOTT			384	4,090	0.46%	13	404		ST FRANCOIS	
SHANNON	0.81%	6	114	737	0.18%	1	79	559	STE GENEVIEVE	
STODDARD	0.18%	6	349	3,246	0.57%	14	384	2,435	SCOTT	
TEXAS	0.15%	1	86	677	1.68%	9	52	536	SHANNON	
WASHINGTON	0.16%	4	241	2,512	0.37%	6	244	1,622	STODDARD	
WAYNE 878 124 6 0.68% 1.486 171 0	0.06%	1	163	1,555	0.33%	4	172	1,224	TEXAS	
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LAWRENCE										
MCDONALD	0.06%							,	LAWRENCE	
MILLER	0.089								MCDONALD	
MONITEAU				, -				,	MILLER	
NEWTON 2,331 301 20 0.86% 2,361 238 2	0.00%	0	61	498	0.81%	4	73	494	MONITEAU	
OZARK 525 76 0 0.00% 670 81 1	0.00%	0	133	1,189	0.63%	6	123	957	MORGAN	
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STONE 1,266 150 17 1,34% 1,196 145 2 TANEY 2,227 277 21 0.94% 1,812 172 1 VERNON 963 112 0 0.00% 1,331 140 0 WEBSTER 1,396 178 9 0.64% 1,321 170 1 WRIGHT 1,187 172 0 0.00% 1,468 184 0 SW TOTAL 46,243 6,191 303 0.66% 49,939 5,273 42 KC REGION CLAY 5,116 622 44 0.86% 4,355 431 18 JACKSON 29,092 4,054 335 1.15% 24,481 2,254 117 PLATTE 1,463 197 3 0.21% 1,123 111 0 KC TOTAL 35,671 4,873 382 1.07% 29,959 2,796 135 STL REGION 5,805	0.00%	0	186	1,633	0.07%	1	157	1,456		
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SW TOTAL 46,243 6,191 303 0.66% 49,939 5,273 42 KC REGION CLAY 5,116 622 44 0.86% 4,355 431 18 JACKSON 29,092 4,054 335 1.15% 24,481 2,254 117 PLATTE 1,463 197 3 0.21% 1,123 111 0 KC TOTAL 35,671 4,873 382 1.07% 29,959 2,796 135 STL REGION JEFFERSON 5,805 761 42 0.72% 5,627 551 3 ST CHARLES 4,656 571 37 0.79% 4,051 334 29 ST LOUIS COUNTY 26,697 3,583 275 1.03% 26,168 2,707 244 ST LOUIS CITY 20,910 3,358 159 0.76% 24,317 2,575 180	0.08%									
KC REGION CLAY 5,116 622 44 0.86% 4,355 431 18 JACKSON 29,092 4,054 335 1.15% 24,481 2,254 117 PLATTE 1,463 197 3 0.21% 1,123 111 0 KC TOTAL 35,671 4,873 382 1.07% 29,959 2,796 135 STL REGION JEFFERSON 5,805 761 42 0.72% 5,627 551 3 ST CHARLES 4,656 571 37 0.79% 4,051 334 29 ST LOUIS COUNTY 26,697 3,583 275 1.03% 26,168 2,707 244 ST LOUIS CITY 20,910 3,358 159 0.76% 24,317 2,575 180										
JACKSON 29,092 4,054 335 1.15% 24,481 2,254 117 PLATTE 1,463 197 3 0.21% 1,123 111 0 KC TOTAL 35,671 4,873 382 1.07% 29,959 2,796 135 STL REGION JEFFERSON 5,805 761 42 0.72% 5,627 551 3 ST CHARLES 4,656 571 37 0.79% 4,051 334 29 ST LOUIS COUNTY 26,697 3,583 275 1.03% 26,168 2,707 244 ST LOUIS CITY 20,910 3,358 159 0.76% 24,317 2,575 180							•			KC DECION
PLATTE 1,463 197 3 0.21% 1,123 111 0 KC TOTAL 35,671 4,873 382 1.07% 29,959 2,796 135 STL REGION JEFFERSON 5,805 761 42 0.72% 5,627 551 3 ST CHARLES 4,656 571 37 0.79% 4,051 334 29 ST LOUIS COUNTY 26,697 3,583 275 1.03% 26,168 2,707 244 ST LOUIS CITY 20,910 3,358 159 0.76% 24,317 2,575 180										NO REGION
KC TOTAL 35,671 4,873 382 1.07% 29,959 2,796 135 STL REGION JEFFERSON 5,805 761 42 0.72% 5,627 551 3 ST CHARLES 4,656 571 37 0.79% 4,051 334 29 ST LOUIS COUNTY 26,697 3,583 275 1.03% 26,168 2,707 244 ST LOUIS CITY 20,910 3,358 159 0.76% 24,317 2,575 180	0.48%					335				
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=1,010 =1,011 =1,011										
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STATEWIDE 217,469 30,143 1,704 0.78% 239,173 24,741 933										STATEWIDE

			BCCT				QMB & SLM	В	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
NIW DECION	IANDDEW/	END OF MONTH	DURING MONTH	FOR REIN	REIN	END OF MONTH	DURING MONTH	FOR REIN	REIN
NW REGION	ANDREW	0				31	1	0	
	ATCHISON BUCHANAN	0	_			16		0	
	CALDWELL	42	1 0	1 0	2.38% 0.00%	191 13	19 0		1.57% 7.69%
	CARROLL	0	0			13		1	6.25%
	CASS	8			0.0070	183	23	1	0.55%
	CHARITON	1	0			21	1	•	
	CLINTON	0	0			22	3		4.55%
	COOPER	1	0		0.0070	44	3		
	DAVIESS	0			0.0070	10			
	DE KALB	1	0			29			
	GENTRY	0	0			10			
	GRUNDY	1	0			36			
	HARRISON	2	0			20		0	
	HOLT	1	0			6		0	
	JOHNSON	3				65	11	0	
	LAFAYETTE	2		_	0.0070	52	3	-	
	LINN	1	0			21	3		
	LIVINGSTON	2	0	0	0.00%	59	10	0	0.00%
	MERCER	0	0	0	0.00%	12	1	0	0.00%
	NODAWAY	0	0	0	0.00%	100	3	0	0.00%
	PETTIS	6	0	0	0.00%	109	6	0	0.00%
	PUTNAM	0	0	0	0.00%	14	1	0	0.00%
	RAY	0	0	0	0.00%	37	4	0	0.00%
	SALINE	2	1	0	0.00%	46	3	0	0.00%
	SULLIVAN	2	0	0	0.00%	32	1	0	0.00%
	WORTH	0	0	0	0.00%	6	1	0	0.00%
	NW TOTAL	75	4	1	1.33%	1,201	109	9	0.75%
NE REGION	ADAIR	4	0	0	0.00%	32	4	1	3.13%
	AUDRAIN	1	1	0	0.00%	19	0	0	0.00%
	BOONE	2	0		0.00%	97	6		0.00%
	CALLAWAY	2	0			63			
	CLARK	1	1	0		13			0.007
	COLE	3			0.0070	52	8		
	FRANKLIN	4	0			169	15		
	GASCONADE	0	0		0.0070	44	2		0.007
	HOWARD	2				23			0.007
	KNOX	1	0			10			
	LEWIS LINCOLN	1	0			21	0		
	MACON	6	0			71	8		
	MARION	2			0.0070	38 55		0	0.007
	MONROE	Ŭ	v	ŭ				J	0.007
	MONTGOMERY	1	0			6 27			
	OSAGE	0	_			12			
	PIKE	5				29			0.007
	RALLS	2				9			
	RANDOLPH	0				46			
	SCHUYLER	0	0			5			
	SCOTLAND	0		_		12			
	SHELBY	3				6		0	
	WARREN	8				39			
	NE TOTAL	52	7			898			
SE REGION	BOLLINGER	1	0			28			3.57%
	BUTLER	17	1	0		127	. 8		
	CAPE GIRARDEAU	9				149			
	CARTER	6	0			23			
	CRAWFORD	1	0			57			
	DENT	2		0		44		•	
	DUNKLIN	7	1	0		95			
	D 0.1.1.L1								

			BCCT				QMB & SLMI	R	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
		END OF MONTH	DURING MONTH	FOR REIN	REIN	END OF MONTH	DURING MONTH	FOR REIN	REIN
SE REGION	IRON	2	1	0	0.00%	38	2	0	0.00%
	MADISON	3	0		0.00%	41	4	0	0.00%
	MARIES	0	0			14	0		0.0070
	MISSISSIPPI	3	1	0		20	3		0.0070
	NEW MADRID	5		0		43	3		
	OREGON	6				54	4		
	PENDY	4	0			63	3		0.0070
	PERRY	0	0		0.0070	35	3		2.86%
	PHELPS PULASKI	1	1	0	0.0070	75	2		
		6				49	6		,
	REYNOLDS	1	0			20	4		
	RIPLEY	6	0			31	3		
	ST FRANCOIS	4	0		0.0070	133	8		0.0070
	STE GENEVIEVE SCOTT	1	0			20	0		0.0070
	SHANNON	8				79	6		
		1	0	_	0.0070	40	7	0	0.0070
	STODDARD	9				108	12	1	0.0070
-	TEXAS WASHINGTON	8				130	15	0	
	WAYNE	5	0			62	3		
	SE TOTAL	2	0 12		0.0070	45	2	9	0.0070
SW REGION	BARRY	127		0	0.0070	1,851	148		0,
SW REGION	BARTON	2	0			126	5		0.0070
	BATES	0	0		0.00%	31			3.23%
	BENTON	2	0			49 84	3		0.0070
	CAMDEN	3	1	0	0.0070	56	5		0.0070
	CEDAR	3			0.0070	79	10	0	0.0070
	CHRISTIAN	6				138	15	-	
	DADE	0	0			25	2		
	DALLAS	5	0			76	5		0.0070
	DOUGLAS	2	1	0		79	4	0	0.0070
	GREENE	27	2	0		627	58	1	0.16%
	HENRY	3	1	0		69	8	0	1
	HICKORY	1	0			47	1	0	
	JASPER	7	0		0.0070	247	16		0.0070
	LACLEDE	3	1	0		157	11	2	
	LAWRENCE	1	0			115	16		=. / 9
	MCDONALD	0				53	3		
	MILLER	1	0			48	5		
	MONITEAU	1	0			18	2		
	MORGAN	3		0	0.007	77	8		
	NEWTON	5		0					0.00,0
	OZARK	0	0	0		86	10	0	
	POLK	4	1	0		86	8		
	ST CLAIR	1	0			55	2		
	STONE	1	0			105	7	0	
	TANEY	10	1			139	19		
	VERNON	0	0			61	5		
	WEBSTER	1	0			120	14	1	
	WRIGHT	0	0	0	0.00%	107	12	0	
	SW TOTAL	94	9		0.00%	3,068	268	6	
KC REGION	CLAY	8	0	0		207	17		
	JACKSON	58	5	0	0.00%	1,135	81	4	
	PLATTE	1	0	0	0.00%	47	0	0	0.00%
	KC TOTAL	67	5	0	0.00%	1,389	98	4	0.29%
STL REGION	JEFFERSON	15	1	0	0.00%	247	17	1	0.40%
	ST CHARLES	11	1	0	0.00%	372	25	0	0.00%
	ST LOUIS COUNTY	83	8	2	2.41%	1,214	112	22	1.81%
	ST LOUIS CITY	125	15		1.60%	566	51	6	
	STL TOTAL	234	25	4	1.71%	2,399	205	29	1.21%
STATEWIDE		649	62	5	0.77%	10,806	903	62	0.57%

Figure 4
Missouri MO HealthNet Recipients
60-Month Trend through March 2008

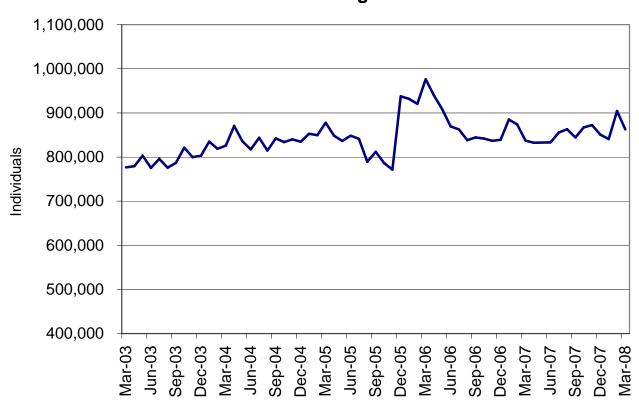
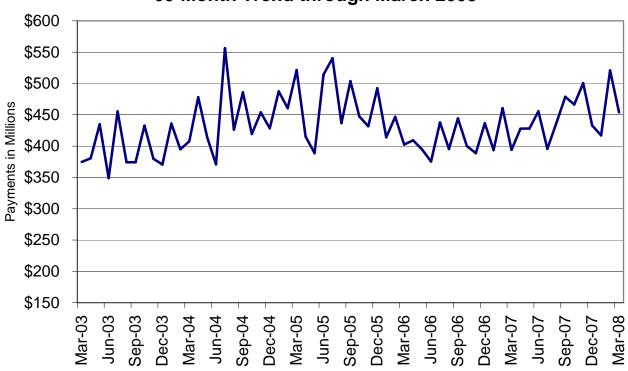


Figure 5
Missouri MO HealthNet Payments
60-Month Trend through March 2008



			ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISABLED	AGED/DISABLED	AMBULANCE	AMBULANCE
	TOTAL RECIPIENTS	TOTAL PAYMENTS	HEALTH RECIPIENTS	HEALTH PAYMENTS	WAIVER	WAIVER	WAIVER RECIPIENTS	WAIVER PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS
STATE TOTAL	853,831	\$441,182,466	1,162	\$998,956	53	_	14,321	\$7,255,103	7,622	\$1,467,390
ADAIR	3,369	\$2,676,723	0	\$0	0		,	\$61,482	31	\$5,120
ANDREW	1,490	\$962,370	0			7.5		\$24,139	18	. ,
ATCHISON	742	\$459,054	0	\$0	0		46	\$16,641	7	\$1,135
AUDRAIN	3,869	\$1,990,911	0	\$0	0		67	\$28,266	17	\$3,596
BARRY	6,505	\$2,856,394	0		0			\$48,828	43	\$13,369
BARTON	2,383	\$943,825	1	\$475	0		40	\$19,980	24	\$6,125
BATES	2,563	\$1,827,601	0	\$0	0			\$13,703	22	\$4,389
BENTON	3,544	\$1.695.351	0		0			\$27,314	44	\$12,254
BOLLINGER	2,506	\$1,095,226	0	\$0	0		105	\$39,822	15	\$4,133
BOONE	17,561	\$10,492,292	6	\$3,569	0		173	\$75,227	102	\$21,365
BUCHANAN	14,920	\$7,617,574	0	\$0	1	\$1,371	207	\$91,289	175	\$29,105
BUTLER	10,740	\$16,096,125	0	\$0		\$0	330	\$145,906	315	\$57,259
CALDWELL	1,220	\$521,314	0		0			\$14,182	19	
CALLAWAY	5,365	\$2,608,804	0		0		42	\$19,369	46	+-, -
CAMDEN	5,456	\$2,220,809	0	\$0	0		65	\$18,898	25	\$6,803
CAPE GIRARDEAU	9,562	\$5,524,427	28	\$11,432	0		216	\$105,641	87	\$14,032
CARROLL	1,587	\$681,301	0		0		41	\$11.717	12	\$4,562
CARTER	1,751	\$909,563	0	\$0	0			\$37.568	15	\$2,797
CASS	9,908	\$4,963,459	2	\$1,895	0			\$30,819	68	\$13,056
CEDAR	3,018	\$1,601,118	0	\$0	0		82	\$26,489	72	\$21.988
CHARITON	1,081	\$618,791	0	\$0	0			\$9,664	11	\$1,606
CHRISTIAN	7,993	\$2,798,942	8	\$6,862	0		52	\$25,244	18	\$4,654
CLARK	1,115	\$382,641	0	\$0	0			\$20,373	10	\$2,273
CLAY	18,749	\$9,201,699	10	\$14,779	0			\$45,276	163	\$21,719
CLINTON	1,827	\$935,086	0		0		23	\$6,140	20	\$3,156
COLE	8,090	\$4,001,559	0	\$0	0		84	\$32,281	32	\$6,674
COOPER	2,167	\$1,346,740	0	\$0	0		25	\$8.096	9	
CRAWFORD	4,914	\$2,327,155	2	\$947	0	\$0	85	\$33,612	79	¥=,= :=
DADE	1,297	\$530,516	0	\$0	0			\$9,199	9	
DALLAS	3,153	\$1,341,308	6		0			\$27,270	22	\$7,427
DAVIESS	1,156	\$501,888	0	\$0	0		22	\$11,538	10	\$2,864
DEKALB	1,192	\$590,549	0	\$0	0		46	\$17,113	22	\$5,131
DENT	3,379	\$1,723,099	17	\$10,316	0		61	\$27.740	40	\$9,803
DOUGLAS	2,997	\$1,051,505	1	\$569	0		64	\$28.946	20	\$7,352
DUNKLIN	10,953	\$6,775,515	0	\$0	0			\$191.409	207	\$46,321
FRANKLIN	10,245	\$5,189,282	3		0			\$60,729		\$18,942
GASCONADE	1,943	\$1,236,689	0	\$0	0	\$0		\$19,758		\$2,464
GENTRY	860	\$799,713	0	\$0				\$16,117	8	
GREENE	35,241	\$16,922,052	120	\$101,904	0	\$0	395	\$189,473	182	\$35,667
GRUNDY	1,714	\$908,759	0	\$0	0			\$33,364	28	
HARRISON	1,582	\$910,187	0	\$0	0			\$12,031	33	\$12,481
HENRY	4,010	\$2,030,906	0	\$0	0	\$0	85	\$31,766	28	
HICKORY	1,675	\$689,933	0	\$0	0	\$0	57	\$21,220	6	\$5,197
HOLT	651	\$388,507	0	\$0	0	\$0	36	\$12,626	12	\$2,247
HOWARD	1,551	\$925,941	0	\$0	0	\$0		\$11,724	12	\$2,487
HOWELL	8,566	\$3,901,462	4	\$5,292	0	\$0	188	\$95,052	103	\$25,670
IRON	2,565	\$1,588,698	1	\$695	0	\$0	78	\$31,997	28	
JACKSON	109,818	\$51,809,620	156	\$141,311	3	\$2,901	863	\$479,583	872	\$125,182
JASPER	21,567	\$9,788,728	0	\$0	0	\$0	282	\$174,688	202	\$35,916
JEFFERSON	21,718	\$10,544,335	26			\$342	214	\$122,046		\$32,048
JOHNSON	5,287	\$2,637,172	1	\$947	0	\$0		\$28,556	38	
KNOX	660	\$336,892	0	\$0	0			\$7,191	15	
LACLEDE	6,867	\$2,894,694	12					\$36,016		
LAFAYETTE	4,711	\$3,756,488	0	\$0				\$22,045	44	\$9,945
LAWRENCE	6,259	\$2,732,453	2	\$379				\$65,122	43	
LEWIS	1,262	\$662,604	0					\$12,348	10	
	6,635	\$3,192,532	4	\$2,653						. ,

			ADULT DAY	ADULT DAY	AIDS	AIDS	AGED/DISABLED	AGED/DISABLED	AMBULANCE	AMBULANCE
	TOTAL	TOTAL	HEALTH	HEALTH	WAIVER	WAIVER	WAIVER	WAIVER	SERVICES	SERVICES
LINN	RECIPIENTS 2,024	PAYMENTS \$1,114,885	RECIPIENTS 0		RECIPIENTS	PAYMENTS \$0	RECIPIENTS 59	PAYMENTS \$23,601	RECIPIENTS 26	PAYMENTS \$10,186
LIVINGSTON	2,024	\$1,114,883	0		0		46	\$15,978		\$7,140
MCDONALD	5,050	\$1,789,573	0	* -	0		75	\$39,596		\$9,509
MACON	2,308	\$1,529,101	0		0			\$28,645		\$5,405
MADISON	2,653	\$1,516,383	1	\$442	0		120	\$61,805		\$8,316
MARIES	1,328	\$668,484	3		0		18	\$7,589	6	. ,
MARION	5,657	\$3,952,742	0	+ ,	0			\$46.768		\$11.223
MERCER	505	\$246,466	0	\$0	0		22	\$13,776	11	\$2,167
MILLER	4,719	\$2,043,895	1	\$695	0	\$0	58	\$15,541	43	\$10,558
MISSISSIPPI	4,049	\$1,928,792	3	\$2,905	0	\$0	294	\$162,520	46	\$8,154
MONITEAU	1,822	\$884,290	0	\$0	0	\$0	24	\$5,639	13	\$1,621
MONROE	1,160	\$613,653	0	\$0	0	\$0	55	\$20,067	4	\$585
MONTGOMERY	2,052	\$1,086,960	0	\$0	0	\$0	37	\$18,062	26	\$7,117
MORGAN	3,856	\$1,700,366	0	\$0	0	\$0	63	\$18,832	39	\$14,548
NEW MADRID	5,235	\$3,027,569	7	\$5,567	0	\$0	335	\$186,878	69	\$16,555
NEWTON	8,637	\$3,672,438	0	\$0	0	\$0	91	\$71,322	87	\$16,772
NODAWAY	1,630	\$1,099,793	0	\$0	0	\$0	47	\$22,031	12	\$2,963
OREGON	2,633	\$1,456,248	2	\$3,475	0	\$0	126	\$58,566	19	\$10,130
OSAGE	1,190	\$665,605	0	\$0	0	\$0	19	\$6,013	13	\$2,028
OZARK	1,948	\$674,967	1	\$126	0	\$0	52	\$22,794	13	\$2,293
PEMISCOT	6,931	\$3,744,744	1	\$316	0	* -	499	\$244,582	44	\$13,145
PERRY	2,421	\$1,423,404	5	\$3,632	0	* -	76	\$36,878	11	\$2,552
PETTIS	7,915	\$4,180,353	0	, ,	0	**	99	\$51,048	49	\$8,430
PHELPS	7,131	\$4,008,831	16		0	* -		\$20,127	49	\$11,531
PIKE	2,547	\$1,650,158	0	* -	0	Ψΰ	48	\$15,016	22	\$10,933
PLATTE	5,036	\$2,422,125	2	* /	0			\$6,047	46	. ,
POLK	5,733	\$3,291,937	6		0	* -		\$21,595		\$5,314
PULASKI	4,955	\$2,323,948	11	\$6,222	0	ΨΟ	56	\$16,097	68	\$21,799
PUTMAN	822	\$400,850	0	, ,	0	~	28	\$16,683	1	\$227
RALLS	1,150	\$718,233	0	, ,	0	**	24	\$13,926	5	. ,
RANDOLPH RAY	4,763 2,881	\$2,284,925	0	, ,	0	* -	123 39	\$44,230	38 10	\$6,612 \$1,140
REYNOLDS	1,706	\$1,432,642 \$1.170.347	0		0	* -	58	\$11,458 \$16,879	32	\$8,239
RIPLEY	4,480	\$2,546,431	0		0		329	\$155,427	88	\$24.255
ST. CHARLES	17,687	\$10,103,240	46		0		118	\$67,741	117	\$17,504
ST. CLAIR	1,839	\$866,040	0	* /	0	\$0	48	\$19,557	8	\$1,526
ST. FRANCOIS	11,682	\$6,127,285	37		1	\$430	294	\$157,462	81	\$13,436
STE.GENEVIEVE	2,277	\$1,102,975		\$3,158	. 0	\$0		A00.10=		A0 505
ST. LOUIS	104,158	\$57,851,028						\$867,995		\$121,926
SALINE	4,138	\$4,046,404		\$0	0	\$0		\$38,107	74	\$17,135
SCHUYLER	770	\$363,891	0	\$0	0	\$0	37	\$15,734	10	
SCOTLAND	612	\$359,689	0	\$0	0	\$0	31	\$9,675	2	\$629
SCOTT	9,612	\$5,111,118	22	\$18,440	0	\$0	365	\$199,864	68	\$10,788
SHANNON	2,053	\$770,114	0	\$0	0	\$0	60	\$24,707	13	\$4,163
SHELBY	1,036	\$540,427	0	\$0	0	\$0	62	\$16,637	17	\$5,052
STODDARD	6,486	\$3,614,296	0	\$0	0	ΨΟ		\$137,598	101	\$18,437
STONE	4,361	\$1,582,615	1	\$411	0	ΨΟ		\$22,159	25	\$7,460
SULLIVAN	1,184	\$684,255				**		\$22,718		
TANEY	7,332	\$2,830,145				* -		\$19,925		\$18,829
TEXAS	4,785	\$1,994,797		, ,		\$0		\$31,335		\$10,080
VERNON	3,963	\$2,537,481	5	+ 0,=00		\$0		\$35,453		\$9,494
WARREN	3,805	\$1,797,563		* -		Ψ		\$21,102		. ,
WASHINGTON	6,590	\$3,502,551			0	**		\$48,231	47	\$15,462
WAYNE	3,578	\$1,906,863						\$91,709		\$17,986
WEBSTER	5,084	\$2,036,735				* -		\$34,657	21	\$9,362
WORTH	309	\$193,704		, ,		\$0		\$4,803		
WRIGHT	4,621	\$1,636,624	0	Ψ		Ψΰ		\$47,110		\$10,268
ST. LOUIS CITY	91,211	\$41,040,402	209				·	\$930,920		. ,
INVALID COUNTY	1,999	\$333,624	0	\$0	0	\$0	0	\$0	4	\$640

	AUDIOLOGY	AUDIOLOGY	CASE	CASE	CLINIC	CLINIC	COMMUNITY	COMMUNITY	COMPREHENSIVE	COMPDELIENCIVI
	SERVICES	SERVICES	MGMT	MGMT	SERVICES	SERVICES	SUPPORT	SUPPORT	COMPREHENSIVE DAY REHAB	DAY REHAB
	RECIPIENTS		_	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	287	\$15,868	1,175	\$41,279	124,399	\$17,908,195	676	\$587,567	1	\$11
ADAIR	3	\$123	0	\$0	843	\$98,340	8	\$5,318	0	\$
ANDREW	0	\$0	0	\$0	337	\$44,242	0	\$0	0	\$
ATCHISON	0	\$0	0	\$0	159	\$18,008	0	\$0	0	\$
AUDRAIN	1	\$480	0	\$0	402	\$38,200	4	\$2,692	0	\$
BARRY	4	\$256	52	\$1,074	1,350	\$152,158	6	\$4,397	0	\$
BARTON	1	\$14	1	\$30	566	\$57,717	2	\$945	0	\$
BATES	0	\$0	0	\$0	485	\$63,800	0	\$0	0	\$
BENTON	0	\$0	4	\$32	543	\$67,980	4	\$2,577	0	\$
BOLLINGER	1	\$25	1	\$8	436	\$45,031	0	\$0	0	\$
BOONE	2	\$522	29	\$232	2,496	\$632,709	73	\$59,784	0	\$
BUCHANAN	2	\$250	102	\$2,050	3,635	\$508,473	23	\$22,890	0	\$
BUTLER	11	\$190	21	\$190	2,631	\$326,865	8	\$7,579	0	\$
CALDWELL	0	\$0	0	\$0	205	\$27,760	2	\$1,794	0	\$
CALLAWAY	2	\$570	0	\$0	696	\$81,992	9	\$5,810	0	\$
CAMDEN	0	\$0	0	\$0	635	\$76,239	1	\$1,401	0	
CAPE GIRARDEAU	6	\$161	24	\$252	1,967	\$207,571	5	\$4,756	0	\$
CARROLL	0	\$0	0	\$0	288	\$31,627	0	\$0	0	\$
CARTER	1	\$12	1	\$8	358	\$46,466	1	\$251	0	
CASS	1	\$30	0	\$0	831	\$115,986	2	\$3,208	0	\$
CEDAR	0	-\$535	2	\$16	394	\$42,579	0	\$0	0	
CHARITON	0	\$0	2	\$16	158	\$21,807	1	\$495	0	
CHRISTIAN	9	\$343	15	\$120	1,567	\$212,324	5	\$1,843	0	\$
CLARK	2	\$216	0	\$0	161	\$13,890	2	\$1,052	0	
CLAY	2	\$225	0	\$0	2,056	\$321,012	6	\$6,028	0	\$
CLINTON	1	\$65	1	\$30	334	\$54,607	3	\$2,696	0	
COLE	0	\$0	0	\$0	1,126	\$139,477	8	\$12,353	0	
COOPER	0	\$0	1	\$8	266	\$42,078	16	\$5,516	0	\$
CRAWFORD	2	\$50	29	\$714	1,268	\$153,819	0	\$0	0	\$
DADE	0	\$0	0	\$0	297	\$34,129	0		0	\$
DALLAS	6	\$236	9	\$212	618	\$80,714	0	\$0	0	\$
DAVIESS	0	\$0	9	\$198	174	\$31,734	1	\$300	0	
DEKALB	0	\$0	5	\$128	257	\$33,768	1	\$659	0	
DENT	2	\$83	14	\$452	595	\$76,655	1	\$777	0	\$
DOUGLAS	5	\$169	27	\$722	455	\$70,606	1	\$338	0	\$
DUNKLIN	3	\$336	3	\$24	2,517	\$264,118	9	\$10,265	0	\$
FRANKLIN	0	\$0	0	\$0	1,324	\$222,141	29	\$21,850	1	\$11
GASCONADE	0	\$0	0	\$0	255	\$37,972	0	\$0	0	\$
GENTRY	0	\$0	1	\$60	233	\$20,778		\$1,052	0	\$
GREENE	37	\$1,606	80	\$632	8,578	\$1,063,560	16	\$13,629	0	
GRUNDY	0	\$0	0	\$0	325	\$39,280	2	\$1,260	0	
HARRISON	0	\$0	13	\$414	313	\$26,640	3	\$855	0	
HENRY	0	\$0	0	\$0	482	\$62,451	1	\$181	0	
HICKORY	0	\$0	1	\$8	298	\$35,980	2	\$1,405	0	
HOLT	0	\$0	0	\$0	119	\$19,613	0	\$0	0	\$
HOWARD	0	\$0	0	\$0	258	\$32,652	4	\$5,835		\$
HOWELL	2	\$555	32	\$734	1,500	\$165,725	14	\$5,907	0	
IRON	1	\$20	1	\$8	513	\$66,895	3	\$2,038	0	
JACKSON	11	\$882	0	\$0	11,489	\$2,121,178	35	\$45,745	0	
JASPER	31	\$1,080	77	\$2,078	5,376	\$648,653	18		0	\$
JEFFERSON	1	\$25	61	\$488	2,544	\$364,312	14			
JOHNSON	1	\$20	0	\$0	498	\$73,422	5			
KNOX	1	\$14	0	\$0	119	\$14,432	1	\$1,426		
LACLEDE	5	\$435	1	\$10	1,051	\$107,287	2	\$1,107	0	
LAFAYETTE	4	\$431	0	\$0	479	\$69,234	5		0	
LAWRENCE	3	\$49	27	\$444	1,369	\$151,861	9			\$
LEWIS	0	\$0	5	\$92	243	\$31,599	-	\$2,735		
		\$25		\$0		\$91,314		. ,		

	AUDIOLOGY	AUDIOLOGY	CASE	CASE	CLINIC	CLINIC	COMMUNITY	COMMUNITY	COMPREHENSIVE	COMPREHENSIVE
	SERVICES	SERVICES	MGMT	MGMT	SERVICES	SERVICES	SUPPORT	SUPPORT	DAY REHAB	DAY REHAB
LINN	RECIPIENTS	PAYMENTS \$85	RECIPIENTS 6	PAYMENTS \$174	RECIPIENTS 256	PAYMENTS \$27,726	RECIPIENTS 0	PAYMENTS \$0	RECIPIENTS 0	PAYMENTS \$0
LIVINGSTON	0	\$0	0	\$174	543	\$54,978	4	\$3,134	0	\$0
MCDONALD	14	\$758	38	\$784	926	\$106,269		\$0	0	\$0
MACON	2	\$42	0	\$0	336	\$56,455	7	\$1,268	0	\$0
MADISON	2	\$565	2	\$16	410	\$42,959	. 0	\$0	0	\$0
MARIES	0	\$0	0	\$0	223	\$24,483	0	\$0	0	\$0
MARION	0	\$0	4	\$98	1,068	\$125,403	14	\$8,291	0	\$0
MERCER	0	\$0	4	\$98	80	\$8,797	0	\$0	0	\$0
MILLER	0	\$0	1	\$8	629	\$86,506	4	\$1,047	0	\$0
MISSISSIPPI	0	\$0	47	\$1,286	848	\$87,577	0	\$0	0	\$0
MONITEAU	0	\$0	1	\$8	218	\$30,923	4	\$4,685	0	\$0
MONROE	0	\$0	0	\$0	189	\$19,969	1	\$604	0	\$0
MONTGOMERY	0	\$0	0	\$0	219	\$38,423	4	\$3,053	0	\$0
MORGAN	1	\$21	0	\$0	510	\$92,626	4	\$2,445	0	\$0
NEW MADRID	1	\$20	4	\$98	1,125	\$112,667	0	\$0	0	\$0
NEWTON	8	\$627	35	\$1,022	1,816	\$246,637	2	\$728	0	\$0
NODAWAY	0	\$0	0	\$0	307	\$36,392	1	\$198	0	\$0
OREGON	1	\$30	1	\$8	411	\$78,198	3	\$674	0	\$0
OSAGE	0	\$0	0	\$0	180	\$24,195	4	\$1,938	0	\$0
OZARK	1	\$20	16	\$343	223	\$43,588	1	\$812	0	\$0
PEMISCOT	0	\$0	35	\$679	1,002	\$109,125	2	\$2,867	0	\$0
PERRY	3	\$44	0	\$0	314	\$27,669	1	\$1,048	0	\$0
PETTIS	1	\$17	35	\$280	1,018	\$125,298	17	\$20,123	0	\$0
PHELPS	2	-\$17	0	\$0	1,257	\$148,974	2	\$705	0	\$0
PIKE	1	\$264	1	\$8	490	\$49,318	10	\$7,490	0	\$0
PLATTE	0	\$0	0	\$0	509	\$88,927	3	\$2,339	0	\$0
POLK	1	\$81	1	\$8	710	\$96,989	3	\$2,646	0	\$0
PULASKI	11	\$672	0	\$0	696	\$79,187	6	\$1,609	0	\$0
PUTMAN	0	\$0	10	\$392	103	\$11,790	2	\$1,637	0	\$0
RALLS	0	\$0	6	\$114	238	\$36,392	3	\$1,375	0	\$0
RANDOLPH	0	\$0	0	\$0	705	\$101,392	6	\$5,982	0	\$0
RAY	0	\$0	0	\$0	343	\$39,991	14	\$21,004	0	\$0
REYNOLDS	2	\$70	0	\$0	320	\$45,555	0	\$0		\$0
RIPLEY	2	\$83	31	\$644	1,056	\$140,965	2	\$3,076	0	\$0
ST. CHARLES	2	\$66	4	\$640	1,783	\$273,349	29	\$34,441	0	\$0
ST. CLAIR	0	\$0	2	\$16	200	\$22,211	0	\$0	0	\$0
ST. FRANCOIS	3	\$82	3	\$24	1,934	\$232,334	12	\$3,865	0	\$0
STE.GENEVIEVE	1	\$22		\$38						\$0
ST. LOUIS	17	\$1,176	35	\$4,643	10,231	\$1,853,205		\$64,126		\$0
SALINE SCHUYLER	0	\$68 \$0	0	\$0 \$0	615 158	\$86,042 \$19,450		\$7,475 \$0		\$0 \$0
SCOTLAND	0	\$0	0	\$0 \$0	121	\$19,450	0	\$519		\$0
SCOTLAND	4	\$109	25	\$574	2,034	\$209,030	1	\$1,727	0	\$0
SHANNON	0	\$0	0	\$0	351	\$33,261		\$1,727	_	\$0
SHELBY	0	\$0	1	\$30	171	\$30,482		\$1,416		\$0
STODDARD	5	\$153	9	\$160	1,665	\$192,745		\$8,774	0	\$0
STONE	6	\$106	0	\$100	757	\$108,634		\$0,774	-	\$0
SULLIVAN	0	\$0	5	\$140	135	\$19,263		\$393	0	\$0
TANEY	10	\$958	4	\$76	1,248	\$207,390		\$749	-	\$0
TEXAS	3	\$34	47	\$1,378	958	\$97,855		\$951	0	\$0
VERNON	0	\$0	1	\$30	724	\$89,877	5	\$6,345	-	\$0
WARREN	0	\$0	1	\$160	359	\$54,701	5	\$2,320		\$0
WASHINGTON	0	\$0	0	\$0	901	\$122,698		\$3,079		\$0
WAYNE	3	\$22	0	\$0	736	\$96,789		\$0		\$0
WEBSTER	4	\$61	2	\$38	918	\$126,356		\$3,462	0	\$0
WORTH	0	\$0	1	\$30	61	\$7,840		\$0,402		\$0
WRIGHT	5	\$310	5	\$128	748	\$85,914		\$0		\$0
ST. LOUIS CITY	4	\$355	99	\$15,622	8,821	\$1,725,236		\$21,766		\$0
INVALID COUNTY	0	\$0	0	\$13,022		\$13,951		\$21,700		\$0

CRMA CRMA CRMA PRIVATE PUBLIC PUBLIC SERVICES CASE MOMIT CASE MOM				CCTAD	CCTAD	CCTAD	CSTAR	DENTAL	DENTAL	TCD.	FSD
STATE FOTAL 3 3199 0 50 2.857 2.168.285 5.309 5727.140 1,359 33.485.75 50 50 50 50 50 50 51 575.4 22 517.76 1 51.89 50 50 50 50 1 575.4 22 51.776 1 51.89 50 50 50 1 575.4 22 51.776 1 51.89 50 50 50 1 575.4 22 51.776 1 51.89 50 50 50 1 575.4 22 51.776 1 51.89 50 50 50 1 575.4 22 51.776 1 51.89 50 50 50 1 575.4 22 51.776 1 51.50 50 50 50 1 55.66 2 51.94 39 57.66 5 52.24 50 50 50 1 55.66 2 51.94 39 57.66 5 52.24 50 50 50 50 1 54.239 27 53.919 0 5 52.24 50 50 50 50 6 5 6 5 5 5 5 5 50 50 50		CRNA	CRNA								CASE MGMT
NOARE		RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
NAMPREW 0 50 0 50 1 5756 22 51,716 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 51,725 1 52,725 1	STATE TOTAL	3	*	0		,				,	\$3,485,574
NICHBON	ADAIR	-		-							\$28,638
NUMBRAIN 0 S0 0 50 11 55,886 2 57,846 8 89.30				_			·			•	\$1,987
AARRY 0 SO 0 SO 0 SO 2 S194 S9 57,568 9 \$23.40 AMTEN 0 SO 0 SO 0 SO 10 SA 228 S194 S9 \$3.568 9 \$23.40 AMTEN 0 SO 0 SO 0 SO 4 \$17.72 20 S15.69 1 \$15.55 ENTON 0 SO 0 SO 0 SO 4 \$17.72 20 S15.69 1 \$15.55 ENTON 0 SO 0 SO 0 SO 4 \$17.72 20 S15.69 1 \$15.55 ENTON 0 SO 0 SO 0 SO 4 \$17.72 20 S15.69 1 \$15.55 ENTON 0 SO 0 SO 0 SO 3 S15.60 3 \$3.50 2 \$15.65 ENTON 0 SO 0 SO 0 SO 0 SO 3 \$1.60 3 \$3.50 2 \$15.65 ENTON 0 SO 0 SO 0 SO 0 SO 0 SO 0 SO 0 \$1.0				_			·			-	, .
SARTON	AUDRAIN			_	·			_	·		
AFES 0 S0 0 S0 4 S1,732 28 S4,000 1 S1,555 ENTON 0 D S0 0 S0 0 S0 4 S1,731 22 28 S4,000 1 S1,555 ENTON 0 D S0 0 S0 0 S0 4 S1,271 31 S7,500 2 S1,000 ENTON 0 D S0 0 D S0 0 S0 30 S65,000 23 S2,000 B1 S17,271 USUCHANAN 0 S0 0 S0 0 S0 S0 S5,000 23 S2,000 B1 S17,271 USUCHANAN 0 S0 0 S0 0 S0 S0 S5,000 177 S19,000 0 S0 S0 S1,000 S1,0			• -	_	·						
SENTON 0 9 90 9 90 48 \$14-211 31 \$7,500 2 \$10.05 SOLUNGER 0 9 50 0 \$60 3 \$865\$ 34 \$5.55\$ 22 \$1.05 SOLUNGER 0 9 50 0 \$60 35 \$65.500 22 \$2.889 81 \$137,21 SUCHANAN 0 9 50 0 \$60 53 \$56.501 440 \$34.400 3 \$4.51 SUCHANAN 0 9 50 0 \$60 53 \$56.501 440 \$34.400 3 \$4.51 SUCHANAN 0 9 50 0 \$60 53 \$56.501 440 \$34.400 3 \$4.51 SUCHANAN 0 9 50 0 \$60 53 \$4.628 177 \$118.886 5 \$9.50 SALDWELL 0 9 0 \$60 4 \$1.231 13 \$2.119 0 \$60 \$3.50 SALDWELL 0 9 0 \$60 11 \$8.159 7 \$15.522 32 \$76.80 SALDWELL 0 9 0 \$60 11 \$8.159 7 \$15.522 32 \$76.80 SAMDEN 0 9 0 \$60 11 \$8.159 7 \$15.522 32 \$76.80 SAMDEN 0 9 0 \$60 13 \$9.551 11 \$1.646 3 \$5.644 SALDWELL 0 9 0 \$60 13 \$9.551 11 \$1.646 3 \$5.644 SALDWELL 0 9 0 \$60 13 \$9.551 11 \$1.646 13 \$5.644 SALDWELL 0 9 0 \$60 13 \$9.551 11 \$1.646 13 \$5.644 SALTER 0 9 50 0 \$60 13 \$9.551 11 \$1.646 13 \$5.644 SALTER 0 9 50 0 \$60 13 \$9.551 11 \$1.646 13 \$5.644 SALTER 0 9 50 0 \$60 13 \$9.551 11 \$1.646 13 \$5.644 SALTER 0 9 50 0 \$60 13 \$9.060 12 \$2.000 11 \$1.644 SALTER 0 9 50 0 \$60 13 \$9.060 12 \$2.000 11 \$1.644 SALTER 0 9 50 0 \$60 12 \$2.000 11 \$1.000 11 \$1.644 SALTER 0 9 50 0 \$60 12 \$2.000 11 \$1.000 11 \$1.644 SALTER 0 9 50 0 \$60 14 \$1.246 1 \$1.000 12 \$5.500 SHRISTIAN 0 9 50 0 \$60 13 \$1.246 1 \$1.000 12 \$5.500 SHRISTIAN 0 9 50 0 \$60 13 \$1.246 1 \$1.000 12 \$5.500 SHRISTIAN 0 9 50 0 \$60 \$500.277 46 \$4.827 13 \$31.77 SALTER 0 9 50 0 \$60 \$500.277 46 \$4.827 13 \$31.77 SALTER 0 9 50 0 \$60 \$60 \$500.277 46 \$4.827 13 \$31.77 SALTER 0 9 50 0 \$60 14 \$2.437 20 \$5.360 12 \$2.327 SALTER 0 9 50 0 \$60 14 \$2.437 20 \$5.360 12 \$2.327 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0 9 50 0 \$60 15 \$1.207 3 440 \$4.837 13 \$31.77 SALTER 0	_	-		-		10			4 0,0.0	0	* -
SOLLINGER 0	BATES	~		Ť							\$1,557
SIGNINE	BENTON			0	,				* /		\$1,057
SUCHANAN 9	BOLLINGER			_			·				\$1,616
SUTLER 0		-		-							\$137,210
ALDWELL 0 S0 0 S0 4 \$1,231 13 \$2,119 0 \$ \$ \$79,800 \$ \$0 \$ \$0 \$ \$0 \$ \$11 \$8,8169 \$ \$15,522 \$ 32 \$79,800 \$ \$0 \$ \$0 \$ \$13 \$8,9551 \$ 11 \$1,8146 \$ 3 \$5,954 \$ \$1,000 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0			7.	Ť	·		* /	-			
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CLAY	CHRISTIAN		* -	0	·	11	\$12,649	236	\$33,664	23	\$54,527
CLINTON 0 \$0 0 \$0 0 \$0 4 \$2,437 26 \$3,634 1 \$3,265 20LE 0 \$0 \$0 0 \$0 49 \$66,627 11 \$1,218 23 \$27,77 20COPER 0 \$0 0 \$0 0 \$0 7 \$9003 5 \$239 0 \$\$7 20COPER 0 \$0 0 \$0 0 \$0 7 \$9003 5 \$239 0 \$\$7 20COPER 0 \$0 0 \$0 0 \$0 10 \$12,073 145 \$16,572 1 \$3,265 20ADE 0 \$0 \$0 0 \$0 7 \$9,863 29 \$3,912 0 \$\$3,045 20 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$4	CLARK	0	\$0	0	\$0	1	\$1,346	49		0	\$0
COLE 0 \$0 \$0 49 \$66,627 11 \$1,218 23 \$27,77 COOPER 0 \$0 0 \$0 7 \$903 5 \$239 0 \$ CRAWFORD 0 \$0 0 \$0 10 \$12,073 145 \$16,572 1 \$3,26 DALLAS 0 \$0 0 \$0 7 \$9,863 29 \$3,912 0 \$ DALLAS 0 \$0 0 \$0 4 \$6,495 48 \$5,439 0 \$ DAVIESS 0 \$0 0 \$0 1 \$437 10 \$922 2 \$1,33 DENT 0 \$0 0 \$0 \$0 \$18 \$1,267 0 \$ DENT 0 \$0 \$0 \$0 \$0 \$12 \$3,547 3 \$2,2,30 DUNKLIIN 0 \$0 \$0 \$0 <t< td=""><td>CLAY</td><td>0</td><td></td><td>0</td><td>\$0</td><td>56</td><td></td><td>46</td><td>\$4,827</td><td>13</td><td>\$31,777</td></t<>	CLAY	0		0	\$0	56		46	\$4,827	13	\$31,777
COOPER 0 \$0 \$0 \$0 7 \$903 5 \$239 0 \$ CRAWFORD 0 \$0 0 \$0 10 \$12,073 145 \$16,672 1 \$3,26 DADE 0 \$0 0 \$0 7 \$9,863 29 \$3,912 0 \$ DALIES 0 \$0 0 \$0 4 \$6,495 48 \$5,439 0 \$ DAVIESS 0 \$0 0 \$0 1 \$437 10 \$922 2 \$1,33 DENT 0 \$0 0 \$0 30 \$18,676 19 \$2,050 2 \$5,413 DOUGLAS 0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$3,547 \$3 \$22,30 UNIKLIN 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CLINTON	0		0	\$0	4	\$2,437	26	\$3,634	1	\$3,266
RAWFORD 0 SO	COLE	-		0		49	\$66,627	11		23	\$27,772
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ACLEDE 0 \$0 0 \$0 12 \$10,031 19 \$4,193 10 \$10,84 AFAYETTE 0 \$0 0 \$0 5 \$4,233 9 \$1,188 3 \$6,15 AWRENCE 0 \$0 0 \$0 4 \$1,874 49 \$7,833 10 \$29,18 LEWIS 0 \$0 0 \$0 3 \$1,316 22 \$2,184 2 \$4,45	JOHNSON			_							
AFAYETTE 0 \$0 0 \$0 5 \$4,233 9 \$1,188 3 \$6,15 AWRENCE 0 \$0 0 \$0 4 \$1,874 49 \$7,833 10 \$29,18 LEWIS 0 \$0 0 \$0 3 \$1,316 22 \$2,184 2 \$4,45	KNOX			_			·				
AWRENCE 0 \$0 0 \$0 4 \$1,874 49 \$7,833 10 \$29,18 EWIS 0 \$0 0 \$0 3 \$1,316 22 \$2,184 2 \$4,45	LACLEDE			_					. ,		
EWIS 0 \$0 0 \$0 3 \$1,316 22 \$2,184 2 \$4,45	LAFAYETTE			_		5			. ,		
	LAWRENCE		• -	0		-	\$1,874				
INCOLN 0 \$0 0 \$0 19 \$14,034 7 \$730 0 \$	LEWIS			0							
	LINCOLN	0	\$0	0	\$0	19	\$14,034	7	\$730	0	\$0

	1		CSTAR	CSTAR	CSTAR	CSTAR	DENTAL	DENTAL	FSD	FSD
	CRNA	CRNA	PRIVATE	PRIVATE	PUBLIC	PUBLIC	SERVICES	DENTAL SERVICES	CASE MGMT	CASE MGMT
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	PAYMENTS
LINN	0	\$0	0	\$0	6	\$2,543	7	\$781	4	\$3,305
LIVINGSTON	0	\$0	0	\$0	13	\$8,755	19	\$1,421	0	\$0
MCDONALD	0	\$0	0	\$0	3	\$870	105	\$20,007	14	. ,
MACON	0	\$0	0	\$0	12	\$7,166	2	\$111	12	. ,
MADISON	0	\$0	0	\$0	7	\$6,021	8	\$2,056	28	\$80,972
MARIES	0	\$0	0	\$0	3	\$1,329	2	\$137	1	\$757
MARION	0	\$0	0	\$0	42	\$35,356	41	\$2,489	7	\$6,646
MERCER	0	\$0	0	\$0	1	\$206	6	\$901	0	\$0
MILLER	0	\$0	0	\$0	6	\$3,681	9	\$1,562	4	\$8,214
MISSISSIPPI	0	\$0	0	\$0	10	\$6,499	18	\$1,615	0	
MONITEAU	0	\$0	0	\$0	0	\$0	2	\$1,173	1	\$2
MONROE	0	\$0	0	\$0	0	\$0	3	\$248	2	\$2,299
MONTGOMERY	0	\$0	0	\$0	2	\$1,567	6	\$577	1	\$263
MORGAN	0	\$0	0	\$0	5	\$8,512	4	\$2,720	0	\$0
NEW MADRID	0	\$0	0	\$0	15	\$9,866	74	\$5,903	1	\$3,131
NEWTON	0	\$0	0	\$0	21	\$30,836	136	\$18,445	25	\$56,239
NODAWAY	1	\$57	0	\$0	0	\$0	48	\$3,420	0	\$0
OREGON	0	\$0	0	\$0	4	\$4,115	8	\$1,123	6	\$21,322
OSAGE	0	\$0	0	\$0	0	\$0	1	\$49	0	\$0
OZARK	0	\$0	0	\$0	0	\$0	36	\$4,360	0	\$0
PEMISCOT	1	\$46	0	\$0	30	\$30,829	41	\$10,009	1	\$3,266
PERRY	0	\$0	0	\$0	3	\$3,798	13	\$958	1	\$4,287
PETTIS	0	\$0	0	\$0	52	\$16,920	14	\$3,285	7	\$16,192
PHELPS	0	\$0	0	\$0	27	\$23,415	22	\$4,577	51	\$167,835
PIKE	0	\$0	0	\$0	4	\$3,373	6	\$212	5	\$9,780
PLATTE	0	\$0	0	\$0	19	\$12,446	19	\$1,860	8	\$21,687
POLK	0	\$0	0	\$0	9	\$16,622	32	\$4,728	70	\$257,108
PULASKI	0	\$0	0	\$0	4	\$10,196	14	\$2,014	21	\$56,981
PUTMAN	0	\$0	0	\$0	3	\$1,265	6	\$385	0	\$0
RALLS	0	\$0	0	\$0	2	\$1,399	3	\$81	1	\$2,529
RANDOLPH	0	\$0	0	\$0	34	\$25,852	5	\$483	4	\$8,740
RAY	0	\$0	0	\$0	2	\$943	6	\$227	2	\$8,053
REYNOLDS	0	\$0	0	\$0	1	\$24	4	\$253	36	\$115,404
RIPLEY	0	\$0	0	\$0	4	\$3,876	54	\$6,870	3	\$8,319
ST. CHARLES	0	\$0	0	\$0	90	\$70,736	19	\$2,082	24	\$34,074
ST. CLAIR	0	\$0	0	\$0	6	\$978	10	\$744	1	\$4,287
ST. FRANCOIS	0	\$0	0	\$0	45	\$24,809	20	\$1,862	13	\$38,865
STE.GENEVIEVE	0	\$0	0	\$0	3	\$5,793	7	\$403	2	\$2,249
ST. LOUIS	0		0	\$0	253	\$152,160				
SALINE	0	\$0	0	\$0	2	\$1,702	69	\$7,709	39	\$130,629
SCHUYLER	0	\$0	0	\$0	2	\$918				\$5,336
SCOTLAND	0	\$0	0	\$0	3					
SCOTT	0	\$0	0	\$0	25	\$22,135		\$9,176		. ,
SHANNON	0	\$0	0	\$0	1	\$203			0	. ,
SHELBY	0	\$0	0	\$0	2					
STODDARD	0		0	\$0	43	\$22,486				\$849
STONE	0	\$0	0	\$0	3	\$12,841	81	\$12,110		
SULLIVAN	0	\$0	0	\$0	8	\$4,367	8			\$3,266
TANEY	1	\$97	0	\$0	11	\$22,050		, -		
TEXAS	0	\$0	0	\$0	32	\$17,752			2	
VERNON	0	·	0	\$0	53	\$29,750				
WARREN	0		0	\$0	9				1	\$4,148
WASHINGTON	0	\$0	0	\$0 \$0	19	\$7,230 \$6,405			0	
WAYNE	0	\$0	0	\$0 \$0	6	. ,			4	
WEBSTER	0	\$0 \$0	0		5	. ,				
WORTH	0	·	_	\$0 \$0		. ,		\$7,586 \$1,285		+-,
		\$0	0	\$0 \$0	2	. ,				\$1,193
WRIGHT	0	\$0 \$0	0	\$0 \$0	6	. ,				. ,
ST. LOUIS CITY	0	·	0	\$0 \$0	498					
INVALID COUNTY	0	\$0	0	\$0	4	\$1,092	3	\$248	37	\$117,363

	DISEASE MGMT	DISEASE MGMT	DME	DME		EPSDT SERV		EPSDT REF.	EPSDT	EPSDT
	TRAINING	TRAINING	SERVICES RECIPIENTS	SERVICES PAYMENTS	SCREENINGS RECIPIENTS	SCREENINGS	SERVICES RECIPIENTS	SERVICES PAYMENTS	TCM RECIPIENTS	TCM
STATE TOTAL	RECIPIENTS 42	PAYMENTS \$1,973	26,419	\$5,061,290	6,167	PAYMENTS \$431.919		\$9,530,200	870	PAYMENTS \$96,501
ADAIR	0	\$0	204	\$34,959	54	\$6,579	- /-	\$60,540	0	\$(
ANDREW	0	\$0	59	\$10,391	46	. ,	277	\$39,156	1	\$11
ATCHISON	0	\$0	45	\$6,790	4	1.1		\$6,262	0	
AUDRAIN	0	\$0	119	\$16,531	6	•	73	\$23,803	0	
BARRY	0	\$0	230	\$27,361	70		815	\$116.109	0	\$(
BARTON	0	\$0	81	\$17.824	33		509	\$47,164	0	\$(
BATES	0	\$0	113	\$33,755	10		130	\$19,481	0	\$(
BENTON	0	\$0	143	\$21,363	20			\$31,536	2	\$222
BOLLINGER	0	\$0	143	\$32,493	16	. ,	267	\$34,385	- 0	\$(
BOONE	0	\$0	627	\$105,434	69			\$282,550	1	\$11
BUCHANAN	0	\$0	627	\$97,885	566		2,692	\$241,332	4	\$444
BUTLER	1	\$95	566	\$91,247	23		993	\$127,133	. 0	\$(
CALDWELL	0	\$0	51	\$4,920	19			\$24,494	0	\$(
CALLAWAY	0	\$0	161	\$32,876	11		178	\$56,744	1	\$11
CAMDEN	0	\$0	147	\$24,201	7		123	\$38,963	1	\$111
CAPE GIRARDEAU	1	\$8	379	\$62,278	95	*		\$229,427	0	
CARROLL	0	\$0	88	\$21,579	17		252	\$18,537	0	\$(
CARTER	0	\$0	107	\$16,701	5		180	\$14,582	0	\$(
CASS	0	\$0	219	\$42,726	20		272	\$99,721	12	\$1,332
CEDAR	0	\$0	122	\$13,225	7		74	\$12,650	1	\$111
CHARITON	0	\$0	54	\$14,967	2		43	\$4,249	0	\$(
CHRISTIAN	2	\$104	230	\$44,445	288		1,563	\$158,487	0	
CLARK	0	\$0	39	\$3,707	50	, .	183	\$13,785	0	\$(
CLAY	0	\$0	357	\$79,739	32		269	\$113,228	11	\$1,221
CLINTON	0	\$0	68	\$8,912	30		342	\$45,085	0	\$(
COLE	0	\$0	208	\$39,787	25			\$65,670	0	\$(
COOPER	0	\$0	69	\$10,841	4			\$32,426	0	\$(
CRAWFORD	0	\$0	199	\$31,112	109	\$7,321	664	\$59,242	0	
DADE	0	\$0	52	\$6,096	21	\$1,155	237	\$21,247	0	\$(
DALLAS	0	\$0	111	\$10,439	38	\$3,166	276	\$42,108	0	\$(
DAVIESS	0	\$0	48	\$6,582	20	\$1,353	207	\$21,015	0	\$(
DEKALB	0	\$0	62	\$7,566	19	\$1,160	176	\$23,950	0	\$(
DENT	0	\$0	136	\$16,839	22	\$1,320	269	\$30,470	0	\$(
DOUGLAS	0	\$0	116	\$18,471	42	\$3,415	375	\$36,845	0	\$0
DUNKLIN	0	\$0	703	\$103,905	160	\$9,283	1,813	\$145,061	0	\$0
FRANKLIN	0	\$0	283	\$71,095	16	\$1,087	183	\$88,990	0	\$0
GASCONADE	0	\$0	76	\$8,315	5	\$454	52	\$41,850	0	\$0
GENTRY	0	\$0	41	\$6,775	20	\$1,496	160	\$18,904	0	\$0
GREENE	4	\$317	1,141	\$255,172	1,201	\$77,090	6,201	\$753,574	1	\$111
GRUNDY	0	\$0	94	\$26,225	7	\$420	165	\$21,686	0	\$0
HARRISON	0	\$0	56	\$12,525	23	\$1,427	193	\$15,878	0	\$0
HENRY	0	\$0	183	\$34,121	16	\$1,581	84	\$24,769	1	\$111
HICKORY	0	\$0	92	\$26,892	12	\$1,153	150	\$18,463	0	\$0
HOLT	0	\$0	29	\$3,908	12	\$864	107	\$9,899	0	\$0
HOWARD	0	\$0	57	\$6,734	1	\$60	41	\$6,328	0	\$0
HOWELL	0	\$0	422	\$50,544	58	\$4,789	816	\$127,787	0	\$0
IRON	0	\$0	179	\$19,444	36	\$2,762	306	\$38,467	1	\$111
JACKSON	0	\$0	1,939	\$466,170	218	\$14,909	2,621	\$832,204	734	\$81,405
JASPER	21	\$994	840	\$151,795	620	\$37,067	4,159	\$438,224	3	\$333
JEFFERSON	0	\$0	515	\$86,687	25	\$1,820	362	\$192,740	0	\$(
JOHNSON	0	\$0	137	\$28,280	6	\$320	122	\$13,787	2	\$222
KNOX	0	\$0	33	\$3,236	7	\$1,214	. 99	\$5,994	0	\$(
LACLEDE	0	\$0	185	\$47,143	13	\$1,227	268	\$85,666	0	\$0
LAFAYETTE	0	\$0	179	\$41,512	6	\$456	93	\$7,185	0	\$(
LAWRENCE	1	\$94	245	\$45,302	158	\$9,524	1,026	\$140,319	0	
LEWIS	0	\$0	54	\$7,672	17	\$825	138	\$14,191	0	
LINCOLN	0	\$0	170	\$24,726	2	\$205	185	\$56,194	0	

	DISEASE MOMT	DISEASE MGMT	DME	DME	EDSDT SERV	EPSDT SERV	EPSDT REF.	EPSDT REF.	EPSDT	EPSDT
	TRAINING	TRAINING	SERVICES	SERVICES	SCREENINGS			SERVICES	TCM	TCM
	RECIPIENTS	PAYMENTS	RECIPIENTS	_	RECIPIENTS	PAYMENTS	RECIPIENTS	_	RECIPIENTS	
LINN	0	\$0	127	\$19,930	10			* -,		
LIVINGSTON	0	\$0	110	\$8,326	21				C	-
MCDONALD	2		159	\$35,257	70	. ,		. ,	C	
MACON	0	\$0	125	\$27,355	24	\$2,940	122	\$35,877	C	
MADISON	0	\$0	155	\$14,951	50	. ,		\$27,762	C	
MARIES	0	\$0	55	\$11,393	5	1	81	\$6,132	C	
MARION	0	\$0	246	\$42,332	20	****			C	
MERCER	0	\$0	36	\$4,540	6	1		. ,		
MILLER	0	\$0	148	\$44,361	4	7		\$13,193		
MISSISSIPPI	0	\$0	255	\$28,463	4	\$234	688	\$92,762	C	
MONITEAU	0	\$0	51	\$5,871	3	\$180	50	. ,	C	-
MONROE	0	\$0	69	\$31,154	1	\$121	36	. ,		
MONTGOMERY	0	\$0	79	\$31,936	0				C	
MORGAN	0	\$0	142	\$34,401	6			. ,	C	
NEW MADRID	0	* -	314	\$58,135	19	, ,		\$89,306		
NEWTON	4	\$106		\$37,861	205		· · · · ·	. ,		
NODAWAY	0	\$0	78	\$23,976	40	\$4,036		\$12,970	1	\$11
OREGON	0	\$0	145	\$11,246	48			. , .	C	
OSAGE	0	\$0	51	\$11,902	2	1				
OZARK	0	\$0	97	\$29,096	19		187	\$21,463	C	-
PEMISCOT	0	\$0	493	\$63,136	55				С	
PERRY	0	* -	91	\$12,448	10				С	
PETTIS	0	\$0	203	\$54,638	31	\$2,252	316	\$55,609	7	****
PHELPS	0	\$0	309	\$86,859	23		432	\$73,391	3	
PIKE	0	\$0	123	\$18,569	5	1		. ,	С	
PLATTE	0	\$0	90	\$15,840	13	1	86		19	
POLK	0	\$0	203	\$20,377	37			\$56,717	1	\$11 ⁻
PULASKI	0	* -	167	\$27,235	27	\$3,510		\$59,005		
PUTMAN	0	\$0	40	\$8,507	2	-	60	\$6,418	С	
RALLS	0	\$0	49	\$5,988	4	\$240	61	\$31,889	С	
RANDOLPH	0	\$0	259	\$43,113	9	. ,	185	\$29,994	· C	
RAY	0	\$0	110	\$55,820	0	•	65	. ,	2	
REYNOLDS	0	\$0	108	\$17,297	11	\$922	2 225	\$50,493	1	\$11 ⁻
RIPLEY	0	**	221	\$26,933	7	,		. , ,		
ST. CHARLES	0	\$0	313	\$63,909	18				1	\$11
ST. CLAIR	0	\$0	85	\$10,863	0	\$0		\$4,157	1	\$11
ST. FRANCOIS	0	\$0		\$64,639	26	, ,		\$116,988		\$11
STE.GENEVIEVE	0					,				
ST. LOUIS	3	\$56		\$426,368	143	. ,		. ,		*
SALINE	1	\$18		\$42,331	4					
SCHUYLER	0	* -		\$7,676	3			. ,		· ·
SCOTLAND	0	\$0		\$3,864	7	,		. ,		
SCOTT	0	\$0		\$82,882	34					
SHANNON	0	* -	103	\$10,466	5			. ,	С	
SHELBY	0	* -		\$8,695	5	1				
STODDARD	0	**		\$70,438	61	. ,				
STONE	0	·			85					
SULLIVAN	0	* -		\$9,429	18	. ,		. ,		· ·
TANEY	0	\$0		\$41,553	184		1,091	\$122,644		
TEXAS	0	* -		\$29,111	27			. ,		
VERNON	0	\$0		\$46,827	5		217	\$57,275	1	\$11
WARREN	0	* -		\$25,223	2			. ,		· ·
WASHINGTON	0	* -		\$67,108	6			. ,		
WAYNE	0	\$0	256	\$47,902	12	\$754	303	\$39,821	C	
WEBSTER	1	\$22	162	\$34,886	110	\$7,017	911	\$104,329	C	
WORTH	0	\$0	14	\$1,059	8	\$670	57	\$2,847	C	
WRIGHT	0	\$0	218	\$22,442	36	\$3,098	550	\$62,877	C	\$0
ST. LOUIS CITY	1	\$18	1,723	\$390,480	131	\$21,795	1,179	\$450,179	C	\$0
INVALID COUNTY	0	\$0	0	\$0	6	\$524	84	\$12,119	47	\$5,21

	FAMILY PLANNING	FAMILY PLANNING	FED QUAL	FED QUAL HEALTH CLINIC	HOME HEALTH	HOME HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS	
STATE TOTAL	11,143	\$1,022,999	12,995	\$2,675,941	741	\$349,161	1,506		692	\$7,728,723
ADAIR	102	\$12,178	239	\$49,573	4	\$1,323	4	\$9,169	0	\$0
ANDREW	45	\$2,579	118	\$16,551	1	\$253	3	\$9,803	0	\$0
ATCHISON	10	\$701	3	\$476	0	\$0	2	\$4,952	. 0	\$0
AUDRAIN	25	\$1,161	15	\$1,199	0	\$0	1	\$2,289	0	\$0
BARRY	157	\$12,035	88	\$16,127	4	\$1,257	17	\$38,099	0	\$0
BARTON	71	\$4,199	24	\$4,597	4	\$2,123	2	\$2,828	0	\$0
BATES	43	\$3,118	0	\$0	0	\$0	14	\$65,489	0	\$0
BENTON	29	\$6,672	17	\$1,582	0	\$0	3	\$3,953	0	\$0
BOLLINGER	63	\$3,982	180	\$21,204	0	\$0	1	\$264	. 0	\$0
BOONE	133	\$10,252	394	\$43,149	7	\$1,219	28	\$79,003	2	\$13,200
BUCHANAN	380	\$42,062	720	\$104,803	18	\$9,181	19	\$46,091	0	\$0
BUTLER	274	\$26,263	155	\$30,299	10	\$4,458	15	\$27,885	31	\$272,903
CALDWELL	38	\$4,276	200	\$39,299	1	\$113	0	\$0	0	\$0
CALLAWAY	50	\$4,767	31	\$9,801	3	\$384	8	\$25,015	0	\$0
CAMDEN	36	\$2,562	20	\$1,847	6	\$2,044	7	\$18,980	0	\$0
CAPE GIRARDEAU	244	\$24,285	181	\$34,239	2	\$352	18	\$49,916	0	\$0
CARROLL	35	\$1,682	12	\$1,951	0	\$0	0	\$0	0	\$0
CARTER	45	\$4,252	120	\$15,554	2	\$759	1	\$3,507	0	\$(
CASS	132	\$7,017	12	\$1,141	5	\$2,930	35	\$141,568	0	\$0
CEDAR	49	\$3,919	4	\$442	0	\$0	0	\$0	0	\$(
CHARITON	11	\$278	24	\$2,248	0	\$0	3	\$4,369	0	\$(
CHRISTIAN	213	\$25,846	95	\$20,059	5	\$1,738	16	\$40,161	0	\$(
CLARK	27	\$1,414	8	\$341	0	\$0	0	\$0	0	\$(
CLAY	208	\$12,189	129	\$17,979	7	\$2,748	59	\$167,518	0	\$(
CLINTON	56	\$2,866	19	\$2,853	4	\$540	4	\$7,264	. 0	\$(
COLE	58	\$3,242	31	\$3,069	2	\$888	10	\$21,137	1	\$10,041
COOPER	18	\$1,000	8	\$832	1	\$547	6	\$13,556	0	\$(
CRAWFORD	135	\$12,473	7	\$798	11	\$3,495	9	\$35,305	0	\$(
DADE	24	\$5,986	10	\$2,921	1	\$443	4	\$14,267	0	\$(
DALLAS	86	\$7,860	43	\$8,015	3	\$2,055	9	\$20,797	0	\$0
DAVIESS	37	\$2,593	47	\$8,923	2	\$569	2	\$3,001	0	\$0
DEKALB	33	\$3,252	34	\$7,628	1	\$254	2	\$4,034	. 0	\$0
DENT	81	\$13,982	7	\$626	4	\$944	1	\$5,185	0	\$0
DOUGLAS	68	\$3,876	135	\$29,774	4	\$780	9	\$20,717	0	\$0
DUNKLIN	265	\$53,218	172	\$23,804	9	\$3,876	10	\$28,108	0	\$0
FRANKLIN	83	\$8,669	4	\$214	10	\$5,380	22	\$43,910	0	\$0
GASCONADE	15	\$1,782	2	\$157	4	\$962	3	\$28,502	. 0	\$0
GENTRY	24	\$1,140	20	\$1,814	3	\$759	3	\$4,440	0	\$0
GREENE	915	\$95,389	940	\$178,373	18	\$5,814	105	\$317,300	0	\$0
GRUNDY	32	\$2,670	17	\$2,497	1	\$1,201	3	\$3,382	0	\$0
HARRISON	42	\$2,241	17	\$2,075	1	\$76	4	\$17,476	0	\$0
HENRY	55	\$9,059	5	\$597	6	\$2,603	6	\$20,577	0	\$0
HICKORY	31	\$1,577	3	\$442	2	\$2,943	9	\$21,604	. 0	\$0
HOLT	20	\$1,296	68	\$7,542	0	\$0	0	\$0	0	\$0
HOWARD	10	\$453	4	\$408	1	\$380	2	\$5,241	0	\$0
HOWELL	220	\$12,807	291	\$60,605	7	\$5,920	6	\$13,007	0	\$(
IRON	64	\$2,628	168	\$12,139	3	\$527	1	\$127	0	\$(
JACKSON	1,012	\$65,999	2,235	\$847,533	81	\$27,999	184	\$589,664	. 1	\$9,120
JASPER	517	\$40,929	328	\$44,759	12	\$6,185	35	\$97,467	0	\$0
JEFFERSON	138	\$9,554	52	\$7,218	25	\$10,961	50	\$132,663	0	\$(
JOHNSON	71	\$6,541	11	\$803	0	\$0	6	\$9,267	1	\$12,059
KNOX	19	\$4,118	45	\$11,365	1	\$951	1	\$3,927	0	\$0
LACLEDE	84	\$10,742	75	\$13,742	2	\$914	5	\$8,563	0	\$0
LAFAYETTE	74	\$3,042	24	\$4,805	3	\$1,939	10	\$46,412	105	\$984,416
LAWRENCE	167	\$16,780	76	\$18,951	4	\$777	11		0	\$(
LEWIS	20	\$1,780	13	\$1,539	1	\$422	1	\$223	0	\$(
LINCOLN	44	\$2,814	0	\$0		\$1,620	13			\$(

		=								
	FAMILY PLANNING	FAMILY PLANNING	FED QUAL	FED QUAL HEALTH CLINIC	HOME HEALTH	HOME HEALTH	HOSPICE	HOSPICE	ICF/MR	ICF/MR
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS		RECIPIENTS		RECIPIENTS	
LINN	14	\$3,361	13		3	\$1,098	2	\$5,007	0	\$(
LIVINGSTON	53	\$4,756	24	\$3,066	2	\$623	5	\$8,384	0	\$0
MCDONALD	127	\$9,302	132	\$22,108	4	\$491	4	\$12,361	0	\$0
MACON	17	\$2,170	18	\$6,061	1	\$16	7	\$16,030	0	\$(
MADISON	27	\$1,519	21	\$3,660	3	\$1,139	9	\$14,459	0	\$(
MARIES	7	\$252	1	\$358	4	\$1,271	0			
MARION	67	\$4,622	7	\$1,794	6	\$2,808	0	\$0		\$5,523
MERCER	6	\$306	3	\$380	0	\$0	0			\$(
MILLER	28	\$2,930	13		3	\$717	5	·	0	
MISSISSIPPI	86	\$10,739	102	\$12,978	1	\$638	4	\$9,932	2 0	\$(
MONITEAU	14	\$543	1	\$95	3	\$928	19	. ,	2 0	\$(
MONROE	3	\$113	4	\$434	0	\$0	2	\$1,266	6 0	\$(
MONTGOMERY	14	\$660	2	\$360	1	\$506	5	. ,		\$(
MORGAN	12	\$580	5		3	\$2,111	18			\$(
NEW MADRID	107	\$14,167	266	\$30.237	4	\$2,008	5	. ,		
NEWTON	191	\$16,722	114	\$19,408	5	\$2,718	18	, .,	7 0	
NODAWAY	38	\$1,739	10	\$1,246		\$0	2	\$7,447	7 0	\$(
OREGON	73	\$5,869	90	\$17.814	1	\$640	3	\$5,914	. 0	\$(
OSAGE	13	\$211	9	, ,-	' 1	\$153	0		Ů	\$(
OZARK	40	\$2,017	50	\$11,380	' 3	\$150	3	\$7,874	0	\$(
PEMISCOT	155	\$17,493	46	. ,	3	\$5,295	5		-	\$(
PERRY	28	\$3,411	7	\$678	0	\$3,293	12		3 0	
PETTIS	48	\$2,428	146	\$14,169	1	\$337	2	\$2,597	7 0	\$(
PHELPS	96	\$6,489	6		2	\$3,772	5	\$2,597 \$7,235	0	\$(
PIKE	20	\$1,708	1	\$285	7	\$1,032	3	\$8,232	2 0	
PLATTE	62	\$1,708	32			\$1,032	23	. ,	0	\$(
POLK				\$5,668	1	*	23			\$(
_	83	\$4,233	16	. ,	3	\$2,452	4	\$5,209		
PULASKI	48	\$3,748	137	\$27,330	6	\$3,821	1	\$7,250		\$(
PUTMAN	25	\$2,207	25	\$4,841	0	\$0	1	\$2,661	0	
RALLS	14	\$2,914	1	\$17	1	\$81	0			\$(
RANDOLPH	35	\$3,692	41	\$8,221	2	\$1,270	2	\$2,335	0	
RAY	41	\$2,147	8	*	2	\$1,197	15		0	\$0
REYNOLDS	52	\$3,472	106	\$9,448	4	\$1,746	0	· ·		\$0
RIPLEY	115	\$13,325	83	\$12,574	10	\$5,479	2	¥ - , -	2 0	7.
ST. CHARLES	107	\$6,091	18	. ,	14	\$4,919	35			\$748,00
ST. CLAIR	28	\$3,851	0	\$0		\$0	5	, -,		\$0
ST. FRANCOIS	78	\$4,698	67	\$2,855	10	\$7,089	41	\$115,994		\$(
STE.GENEVIEVE	11	\$481								
ST. LOUIS	407	\$34,336	537	\$113,298			237	\$714,331		. , ,
SALINE	36	\$1,640	11	\$939		\$419		\$4,240	.	\$1,552,733
SCHUYLER	21	\$1,345	26			\$0		\$1,814		
SCOTLAND	24	\$1,273	58	. ,		\$0	0	\$0		\$0
SCOTT	266	\$33,511	351	\$58,006		\$2,893	9	\$24,150		
SHANNON	69	\$4,382	60	. ,		\$2,285	2	\$3,749		
SHELBY	4	\$1,554	0	* -		\$681	2	\$7,256		•
STODDARD	197	\$27,073	190			\$3,667	18			
STONE	92	\$8,285	35			\$2,092	4	\$6,940		
SULLIVAN	34	\$1,771	32	\$12,576	2	\$452	2	\$7,328		\$0
TANEY	186	\$20,396	21	\$5,106		\$997	17			\$0
TEXAS	136	\$11,554	32			\$8,239	15	. ,		
VERNON	69	\$8,411	10	\$1,628	1	\$127	3	\$5,274	1	\$4,392
WARREN	23	\$1,071	1	\$567		\$1,886	4	\$6,882		\$0
WASHINGTON	43	\$1,852	155	\$7,251	11	\$4,009	12			
WAYNE	84	\$7,089	74	\$13,664	11	\$4,093	2	\$4,013	0	\$0
WEBSTER	113	\$17,603	205	\$47,903	2	\$443	6	\$18,449	0	\$0
WORTH	8	\$367	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	98	\$8,909	113	\$29,737	6	\$5,688	16	\$53,869	0	\$0
ST. LOUIS CITY	297	\$30,507	1,752	\$335,886	142	\$75,063	79	\$281,760	3	\$28,550
INVALID COUNTY	24	\$1,506	2	\$285	0	\$0	0	\$0	0	\$0

	INDEPENDENT	INDEPENDENT	INPATIENT	INPATIENT	IADOVDAV	LAB & X-RAY	MANACED	MANAGED	MENTAL	MENTAL
	LIVING WAIVER	LIVING WAIVER	HOSPITAL	HOSPITAL	LAB & X-RAY SERVICES	SERVICES	MANAGED CARE	CARE	HOSPITAL	HOSPITAL
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	_	RECIPIENTS	
STATE TOTAL	131	\$201,052	8,482	\$41,395,921	28,162	\$1,607,330	415,168	\$92,237,349	3	\$48
ADAIR	3	\$10,056	74	\$340,239	83	\$4,097	20	\$3,197	ď	\$(
ANDREW	0	\$0	20	\$94,169	35	\$2,899	2	\$346	6 0	\$(
ATCHISON	0	\$0	7	\$28,901	18	\$750	0	\$0	0	\$(
AUDRAIN	1	\$1,915	21	\$121,361	164	\$7,499	2,715	\$624,993	3 C	\$(
BARRY	1	\$3,054	99	\$444,421	173	\$8,866	2	\$658	3 C	\$(
BARTON	0	\$0	54	\$174,749	106	\$5,391	18	\$3,160	0	\$(
BATES	1	\$1,270	33	\$113,311	74	\$3,782	1,591	\$348,806	6 0	\$(
BENTON	0	\$0	45	\$157,076	178	\$8,902	2,080	\$461,789	0	\$(
BOLLINGER	0	\$0	24	\$76,575	187	\$10,069	7	\$1,282	2 0	\$(
BOONE	9	\$16,646	131	\$920,774	382	\$13,537	12,232	\$2,824,620	0	\$(
BUCHANAN	6	\$6,644	276	\$1,018,650	412	\$29,723	101	\$16,314	. O	\$(
BUTLER	0	\$0	217	\$982,179	1,525	\$96,622	16	\$3,381	O	\$(
CALDWELL	0	\$0	16	\$131,922	33	\$1,304	19	\$5,225	5 0	\$(
CALLAWAY	0	\$0	20	\$126,268	195	\$10,585	3,848	\$902,297	' O	\$(
CAMDEN	0	\$0	26	\$123,120	117	\$8,969	4,041	\$882,993	0	\$(
CAPE GIRARDEAU	4	\$5,132	164	\$845,854	805	\$39,748	36	\$5,574	C	\$(
CARROLL	0	\$0	23	\$70,819	71	\$2,545	24	\$4,071	O	\$(
CARTER	0	\$0	32	\$122,009	139	\$12,819	2	\$263	3 C	\$(
CASS	1	\$2,786	41	\$195,753	157	\$8,004	7,585	\$1,640,901	O	\$(
CEDAR	0	\$0	36	\$95,011	53	\$2,477	1,930	\$419,297	, C	\$(
CHARITON	0	\$0	3	\$9,009	55	\$2,824	651	\$143,294	·	\$(
CHRISTIAN	1	\$687	91	\$234,697	450	\$20,447	4	\$372	2 0	\$(
CLARK	0	\$0	14	\$50,477	21	\$999	0	\$0	0	\$(
CLAY	2	\$3,189	117	\$864,110	442	\$31,079	14,002	\$3,056,228	3 C	\$(
CLINTON	0	\$0	26	\$110,569	57	\$2,693	23	\$5,295	0	\$(
COLE	2	\$2,877	57	\$417,325	250	\$12,591	5,807	\$1,302,281	C	\$(
COOPER	0	\$0	9	\$112,906	46	\$2,298	1,440	\$334,305	0	\$(
CRAWFORD	4	\$6,128	66	\$242,344	122	\$6,215	92	\$18,905	0	\$(
DADE	0	\$0	11	\$18,799	84	\$4,320	11	\$1,580	0	\$(
DALLAS	0	\$0	38	\$93,953	139	\$6,896	18	\$3,551	C	\$(
DAVIESS	0	\$0	20	\$147,784	38	\$1,910	5	\$462	2 0	\$(
DEKALB	0	\$0	14	\$33,165	39	\$1,824	3	\$0	0	\$(
DENT	2	\$5,143	54	\$295,454	77	\$6,811	15	\$3,066	6	\$(
DOUGLAS	0	\$0	34	\$96,721	157	\$6,426	4	\$621	0	\$(
DUNKLIN	2	\$1,322	232	\$907,779	615	\$36,555	6	\$296	0	\$(
FRANKLIN	5	\$11,423	48	\$284,582	382	\$16,453	7,259	\$1,633,882	2 0	\$(
GASCONADE	0	\$0	8	\$74,584	65	\$3,758	1,253	\$277,606	0	\$(
GENTRY	0	\$0	22	\$52,144	27	\$1,480	2	\$2,039	0	\$(
GREENE	4	\$7,919	616	\$2,222,382	2,153	\$90,525	82	\$15,286	0	\$(
GRUNDY	1	\$861	24	\$99,295	44	\$1,302	0	-\$509	0	
HARRISON	0	\$0	23	\$105,134	44	\$1,856	0	\$0	0	\$(
HENRY	0	·	18	\$102,847	67	\$3,881	2,544	\$524,232	2 0	
HICKORY	0		15	\$58,983	67	\$2,741	22	\$6,702	2 0	\$(
HOLT	0	\$0	9	\$21,281	8	\$108	0	\$0	0	
HOWARD	0	\$0	6	\$47,236	36	\$1,437	1,046	\$233,566	0	· ·
HOWELL	1	\$17	130	\$563,459	465	\$26,882	8	\$7,340	0	\$(
IRON	3	\$2,249	36	\$136,239	98	\$7,609	55	\$6,132	2 0	
JACKSON	14	\$18,633	746	\$3,929,709	2,063	\$134,327	83,037	\$18,128,723	1	Ψ
JASPER	2	\$4,455	430	\$1,438,487	1,244	\$56,059	15	-\$206	6 0	
JEFFERSON	2	\$3,317	134	\$730,321	550	\$33,490	15,814	\$3,562,630	0	
JOHNSON	1	\$6,399	33	\$84,493	143	\$8,439	3,879	\$872,745	5 0	
KNOX	1	\$1,187	10	\$31,930	29	\$1,131	2	\$448	0	
LACLEDE	0	\$0	61	\$233,006	121	\$6,254	4,615	\$1,021,560	0	
LAFAYETTE	0	\$0	24	\$191,595	112	\$8,975	3,274	\$714,408	0	
LAWRENCE	0	\$0	107	\$456,176	210	\$11,028	8	\$1,116	0	
LEWIS	0	\$0	22	\$60,570	40	\$1,283	4	\$71	C	,
LINCOLN	0	\$0	46	\$304,874	136	\$10,406	4,872	\$1,040,012	2 0	\$(

	INDEPENDENT	INDEPENDENT	INPATIENT	INPATIENT	LAB & X-RAY	IAD O V DAV	MANACED	MANAGED	MENTAL	MENTAL
	LIVING WAIVER	LIVING WAIVER	HOSPITAL	HOSPITAL	SERVICES	SERVICES	MANAGED CARE	CARE	HOSPITAL	HOSPITAL
LINN	RECIPIENTS 1	PAYMENTS \$2.075	RECIPIENTS 16	PAYMENTS \$52,236	RECIPIENTS 131	PAYMENTS \$11.472	RECIPIENTS 1.194	PAYMENTS \$255,867	RECIPIENTS	PAYMENTS \$(
LIVINGSTON	0	+ ,	33	\$190,195	67	\$2,286	25	\$1,479) () \$(
MCDONALD	0		85	\$347,016	274	\$10,662	23	\$557		
MACON	0	•	17	\$97,543	86	\$4,519	1,399	\$308,946		
MADISON	0	·	17	\$72,079	38	\$3,237	1,699	\$356,291		
MARIES	0	•	12	\$12,079 \$17,374	53	\$3,237 \$3,116	842	\$188,722	, and the same of	
MARION	0	·	50	\$218,191	78	\$4,682	3,461	\$802,150		
MERCER	0	\$0	20	\$33,567	11	\$308	3,401	\$002,130	· ·	
MILLER	1	\$3,886	31	\$162,261	120	\$8,484	3,374	\$739,305		
MISSISSIPPI	0		52	\$245,252	188	\$8,454	3,374	\$739,303		
MONITEAU	1	\$49	10	\$69,452	47	\$2,579	1,315	\$288,408		
MONROE	0	·	11	\$36,422	44	\$1,923	728	\$151,998		
MONTGOMERY	1	\$38	14	\$45,649	71	\$4,223	1,405	\$302,323	<u> </u>	
MORGAN	1	\$3,498	21	\$157,010	111	\$6,690	2,634	\$566,629		
NEW MADRID	2	\$2,820	82	\$379,376	304	\$14,361	2,034	\$1,246		
NEWTON	0	. ,	144	\$379,376 \$441.978	565	\$23,823	10	\$2,651	, .	
NODAWAY	0	\$0	28	\$115,835	39	\$2,669	10	\$3,102		
OREGON	1	\$843	40	\$175,931	128	\$7,729	10	-\$102		
OSAGE	0	·	40	\$175,931	53	\$2,656	769	\$164,207	· · · · · · · · · · · · · · · · · · ·	
OZARK	0	\$0	19	\$69,942	66	\$3,169	709	\$104,207		
PEMISCOT	1	\$100	138	\$381,792	258	\$13,766	12	\$2,025		
PERRY	2	\$2,655	130	\$50,580	57	\$2,885	1,473	\$324,442		
PETTIS	0	\$0	65	\$300,450	362	\$14,839	5,535	\$1.258.424		
PHELPS	2	\$200	64	\$308,000	137	\$9,080	4,287	\$1,002,718		
PIKE	0	·	21	\$93,592	40	\$2,645	1,560	\$335,256		
PLATTE	0		27	\$112.097	104	\$8.045	3,777	\$816,449		
POLK	0	·	48	\$206,486	229	\$12,042	3,674	\$775,688		
PULASKI	1	\$3,109	44	\$178,219	92	\$8,139	3,198	\$722,068		
PUTMAN	2	\$5,038	9	\$22,342	51	\$1,652	3,138	\$128		
RALLS	0	. ,	10	\$67,637	17	\$727	693	\$164,427	7	
RANDOLPH	0		23	\$89,705	276	\$13,584	3,134	\$688,134	, The second sec	
RAY	0	\$0	9	. ,	44	\$2,802	2,051	\$433,849		
REYNOLDS	3	\$4,119	31	\$104,730	84	\$7,252	13	\$1,886		
RIPLEY	0	. ,	74	\$379,113	323	\$26,466	13	\$1,316		
ST. CHARLES	4		107	\$731,805	313	\$19,918	13,289	\$3.050.317		
ST. CLAIR	0	\$0	14	\$44,579	45	\$2,559	1,131	\$216,891	0	
ST. FRANCOIS	3	\$2,308	73	\$418,417	212	\$17,727	7,404	\$1,714,536	6 0	
STE.GENEVIEVE	1	1		. ,		·	,	. , ,		
ST. LOUIS	12		665	\$4,700,007	2,512	\$150,586	-	\$17,294,759		
SALINE	0		30		203	\$10,932	·	\$584,256		
SCHUYLER	0		12		14	\$399	0	\$0	<u> </u>	
SCOTLAND	0		12	\$50,608	11	\$320	1	\$0		
SCOTT	0	\$0	160	\$774,932	546	\$34,284	20	\$3,887	C	
SHANNON	0		24	\$80,438	65	\$5,091	3	\$3		
SHELBY	0		9	\$31,843	35	\$1,739	609	\$139,348	B C	
STODDARD	3	\$5,975	104	\$413,332	620	\$32,254	4	\$1,065	i C	
STONE	0		65	· · ·	155			\$2,651		
SULLIVAN	0		15		75			\$51		
TANEY	1	\$527	145	\$450,591	263	\$14,360		\$3,944	C	
TEXAS	1	\$1,065	64	\$246,718	153	\$9,377	4	\$843	3 0	
VERNON	1	\$1,752	50	· · ·	110	\$7,022	2,400	\$504,485	i c	
WARREN	0	\$0	18		81	\$5,484	2,957	\$661,572	2 0	
WASHINGTON	5	·	38		80	\$13,901	4,277	\$946,674		
WAYNE	0	. ,	47	\$279,876	429	\$26,512	·	\$2,084		
WEBSTER	0		85		263	\$15,646		\$435	<u> </u>	
WORTH	0		3	. ,	- 9	\$362		\$1		
WRIGHT	0		54		237	\$11,826		\$351		
ST. LOUIS CITY	8	·	703		1,536			\$15,044,958		
INVALID COUNTY	0	\$0	8	- ' ' '	19	\$870	·	\$22,557		
	L	•		1 1	e NOT NECESSAI	•		Ψ22,007		

	MENTAL HOSPITAL	MENTAL HOSPITAL	MR/DD	MR/DD	NON-EMERG.	NON-EMERG.	NON-PART.	NON-PART.
	TCM	TCM	WAIVER	WAIVER	TRANSPORT.	TRANSPORT.	PROVIDERS	
STATE TOTAL	RECIPIENTS 3,031	PAYMENTS \$873,925	RECIPIENTS 7,014	\$30,132,679	RECIPIENTS 455,269	\$2,529,073	RECIPIENTS 197	PAYMENTS \$14,589
ADAIR	1	\$767	112	\$509,868	· · · · · · · · · · · · · · · · · · ·	\$15.964		
ANDREW	. 0	\$0		\$34,952	1,382	\$6,410		
ATCHISON	0	\$0		\$39,640	677	\$3,701	0	
AUDRAIN	0	\$0		\$245,307	1,199	\$12,631	0	
BARRY	0	\$0		\$111,423	6,206	\$23,438		
BARTON	0	\$0		\$53,294	2,279	\$9.081	0	
BATES	1	\$216		\$68.957	1,895	\$9,022	7	\$129
BENTON	6	\$2,622	35	\$77,539	2,775	\$14,400		
BOLLINGER	1	\$15		\$35,475		\$11,948		
BOONE	600	\$140,789	345	\$1,704,039		\$57,202	6	
BUCHANAN	0	\$0		\$660,513	14.104	\$57,740		\$164
BUTLER	0	\$0		\$355,917	10,165	\$50.589		
CALDWELL	0	\$0		\$8,472	1,156	\$4,630		
CALLAWAY	5	\$2,786		\$259,897	1,593	\$15,846		
CAMDEN	74	\$24,585	48	\$239,897	1,533	\$14,519		
CAPE GIRARDEAU	1	\$1,542	112	\$361,294	9,159	\$39.105		
CARROLL	0	\$1,342		\$9,330	1,484	\$6.430		•
CARTER	0	\$0		\$18,294	1,680	\$8.726		\$61
CASS	37	\$13,671	96	\$421.044	2,557	\$16,147	6	
CEDAR	1	\$365	31	\$141,435	2,292	\$11,392	0	
CHARITON	0	\$0		\$5,366	453	\$4,830		
CHRISTIAN	5	\$1,766		\$86,335	7,570	\$25,395		
CLARK	0	\$1,700		\$8,861	1,039	\$4,395		
CLAY	7	\$1,818		\$902,374	5,102	\$32,300		
CLINTON	0	\$1,616		\$44,289	1,708	\$6.600		• -
COLE	157	\$31,059	79	\$257,982	2,390	\$23,651	1	\$93
COOPER	74	\$26,626		\$166,971	728	\$7,917	· ·	·
CRAWFORD	3	\$3,576		\$28,870	4,685	\$20.605		
DADE	0	\$0		\$186	1,218	\$5,617	0	
DALLAS	0	\$0		\$48,834	2,959	\$13,424		\$12
DAVIESS	0	\$0		\$5,098	1,087	\$3,595		
DEKALB	0	\$0		\$18,595	1,108	\$5,299		\$62
DENT	0	\$0		\$54,848	3,221	\$15.252		
DOUGLAS	0	\$0		\$65,152	2,863	\$13,145	-	
DUNKLIN	0	\$0		\$122,668	10,448	\$52.907	3	
FRANKLIN	215	\$87,679		\$355,005	3,148	\$22,713		\$200
GASCONADE	2	\$313	9	\$32,989	713	\$7,466	1	\$6
GENTRY	0	\$0		\$285,816		\$4,536		
GREENE	270	\$67,501	319	\$1,315,155		\$139,788		
GRUNDY	0	\$0	17	\$44,048	1,657	\$8,233	0	\$0
HARRISON	0	\$0		\$136,093		\$6,687		
HENRY	1	\$156		\$142,914		\$15,947		
HICKORY	0	\$0		\$45,175	· · · · · · · · · · · · · · · · · · ·	\$8,143		
HOLT	0	\$0		\$1,391	601	\$3,001		
HOWARD	3	\$402	61	\$256,973	504	\$5,759	0	
HOWELL	0	\$0		\$221,094				
IRON	5	\$2,205	34	\$86,128		\$12,906		-
JACKSON	11	\$3,986		\$4,022,660		\$182,916		
JASPER	265	\$83,775	195	\$751,651	20,660	\$81,735	6	\$341
JEFFERSON	289	\$93,058		\$684,277	6,200			
JOHNSON	31	\$6,012	51	\$221,413	1,508	\$9,468	0	\$0
KNOX	0	\$0		\$2,203		\$3,267		\$31
LACLEDE	1	\$171	33	\$93,015				\$111
LAFAYETTE	34	\$7,554	92	\$384,976		\$9,681		\$13
LAWRENCE	1	\$328		\$39,584		\$23,298		
LEWIS	0	\$0		\$13,221	1,185	\$5,514		
LINCOLN	0	\$0		\$344,335				
	ı	Q	()	Ψο . 1,000	1,520	\$10,00Z		\$1,007

	MENTAL HOSPITAL	MENTAL HOSPITAL	MR/DD	MR/DD	NON-EMERG.	NON-EMERG.	NON-PART.	NON-PART.
	TCM RECIPIENTS	TCM PAYMENTS	WAIVER RECIPIENTS	WAIVER PAYMENTS	TRANSPORT. RECIPIENTS	TRANSPORT. PAYMENTS	PROVIDERS RECIPIENTS	PROVIDERS PAYMENTS
LINN	REGII IEIVI O	\$0	5	\$10,118	1,509		0	\$(
LIVINGSTON	0		23	\$95,189	2,097	\$9,997	0	\$(
MCDONALD	2	·	22	\$74,801	4,840	\$17,048	0	\$(
MACON	0	****	22	\$88,594	1,750	\$8,541	0	\$(
MADISON	30	\$6,333	23	\$10,917	2,057	\$10,491	0	\$(
MARIES	0		2	\$2,127	1,011	\$4,758	1	\$31
MARION	1	\$97	115	\$434,427	4,576	. ,	8	\$210
MERCER	0		3	\$11.021	469	\$2,294	0	\$0
MILLER	39		19	\$49,967	1,439	\$14,854	0	\$0
MISSISSIPPI	0		3	\$12,137	3,860	\$18,434	0	\$0
MONITEAU	1	\$67	12	\$57,296	539	\$5,572	0	\$0
MONROE	0		33	\$103,384	450	. ,	0	\$0
MONTGOMERY	25	· ·	12	\$43,037	675	+ , -	0	\$0
MORGAN	Δ	\$1,445	25	\$60,616	1,214	\$13,525	0	\$0
NEW MADRID		\$0	16	\$107,623	4,967	\$25,868	0	\$0
NEWTON	3	\$4,105	50	\$184,675	8,225	\$30.995	0	\$0
NODAWAY	0		53	\$213.070	1,500	,	0	\$0
OREGON	1	\$149	50	\$230,826	2,513		15	\$523
OSAGE	2	\$745	19	\$55,530	442	\$4,837	0	\$0
OZARK	0	·	5	\$10,316	1,867	\$8,653	3	\$99
PEMISCOT	0	\$0	2	\$2,745	6,729	\$32,613	1	\$16
PERRY	0	\$0	60	\$205,460	1,680	\$9,149	0	\$10
PETTIS	163	\$53,104	114	\$488,006	2,525	\$25,388	5	\$65
PHELPS	103	\$2,719	114	\$358,235	5,534	\$25,366	0	\$00
PIKE	96	. ,	64	\$264,233	1,954	\$9,259	0	\$0
PLATTE	78		70		1,391	\$8,534	0	\$0
POLK	70	\$14,024 \$589	68	\$255,308 \$305,808	4,475	\$19,567	0	\$0
PULASKI	3					\$19,567 \$16,585	0	\$0
PUTMAN	2	·	15 3	\$25,369 \$6,463	3,880 744	\$3,814	3	\$155
RALLS	0	·					3	-
RANDOLPH	2	\$0 \$358	26 17	\$106,188 \$74,791	847 1,674	\$4,467 \$16,956	0	\$29 \$0
	21	·			, , , , , , , , , , , , , , , , , , ,		0	\$0
RAY	21	\$15,109	39	\$137,311	879 1,623	\$5,727 \$8.144	0	\$0
REYNOLDS RIPLEY	0	\$0 \$0	12 25	\$36,409	, , , , , , , , , , , , , , , , , , ,	\$22,063	2	\$18
ST. CHARLES	222	\$43,501	344	\$94,369 \$1,660,546	4,247	\$31,970	1	\$64
ST. CLAIR	222	\$43,501 \$156	344	\$1,000,340	4,687 750	\$5,345	0	\$04
ST. FRANCOIS	1412					. ,		\$0
STE.GENEVIEVE	113	,		\$147,671	4,363			•
STE.GENEVIEVE ST. LOUIS	0	·	17		771	\$8,512		\$0
SALINE	12	. ,	844	\$4,774,679	27,875		8	\$2,838
	69		97	\$484,382	1,513		2	\$35
SCHUYLER	0	* -	2	\$1,008	725		1	\$17
SCOTLAND	0	* -	0	\$0	544	+ /	0	\$0
SCOTT	0	* -		\$288,645	9,242			\$8
SHANNON	0	·	3	\$1,474	1,949			\$338
SHELBY	0	* -	10	\$14,935	728	. ,	0	\$0
STODDARD	0	\$0	79	\$210,906	6,072	\$31,632	0	\$0
STONE	0		2	\$986	4,125		0	\$0
SULLIVAN	0	\$0	8	\$15,427	1,140		0	\$0
TANEY	4	\$1,900	29	\$116,991	6,898		0	\$0
TEXAS	1	\$268	22	\$92,782	4,525			\$0
VERNON	0	* -	35	\$150,490	3,045			\$0
WARREN	1	\$82	75	\$384,638	932	, ,	3	\$255
WASHINGTON	20		54	\$78,673	2,377	\$25,926		\$8
WAYNE	0	* -	18		3,386		0	\$0
WEBSTER	2	\$320	15	\$46,079	4,871	\$18,156		\$(
WORTH	0	* -		\$0	278	. ,		\$0
WRIGHT	0	7.	9	\$35,458	4,400		0	\$0
ST. LOUIS CITY	2	\$2,250	132	\$669,175	25,365			\$1,643
INVALID COUNTY	5	\$842	2	\$7,800	1,910	\$1,584	0	\$0

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC				PERSONAL
	PRACTITIONER	PRACTITIONER	FACILITY	FACILITY	SERVICES	SERVICES	HOSPITAL	HOSPITAL	CARE	CARE
STATE TOTAL	RECIPIENTS 570	PAYMENTS \$35,780	RECIPIENTS 23,888	\$66,007,582	RECIPIENTS 9,807	PAYMENTS \$548,411	RECIPIENTS 87,361	\$33,257,532	RECIPIENTS 33,957	PAYMENTS \$21,725,252
ADAIR	80	\$6,285	99	\$274,122	95	\$5,405	·	\$217,320	240	\$174,396
ANDREW	0	\$0,283	101	\$289,777	29	\$2,273		\$163.580	66	\$55,734
ATCHISON	0	\$0	52	\$146.730	29	\$883		\$46,700	64	\$58,840
AUDRAIN	0	\$0	132	\$335,075	56	\$3,042	306	\$123,833		\$60,836
BARRY	0	·			102	. ,			247	\$60,836 \$161.571
BARTON	0	\$0 \$0	150 58	\$441,083 \$136.193	69	\$6,916 \$3,730	1,048 433	\$497,274 \$95,184		\$161,57
_		\$0		*,		¥ - 7				* - ,
BATES	0	\$0	107	\$306,901	39	\$2,474	344	\$223,131	114	\$73,217
BENTON	1	\$46	93	\$230,100	47	\$2,161	468	\$168,608		\$72,297
BOLLINGER	0	\$0	61	\$162,547	52	\$2,932	356	\$123,749		\$135,079
BOONE	1	\$65	316	\$870,525	168	\$10,388		\$632,422	592	\$358,553
BUCHANAN	0	\$0	346	\$955,296	220	\$12,870	3,508	\$1,305,538		\$566,225
BUTLER	0	\$0	309	\$792,143	290	\$16,705	1,555	\$463,924	823	\$546,878
CALDWELL	0	\$0	39	\$94,350	16	\$820	159	\$50,831	53	\$25,230
CALLAWAY	0	\$0	123	\$329,769	43	\$3,017	421	\$151,029		\$73,025
CAMDEN	1	\$101	108	\$274,269	35	\$1,836	308	\$108,739	111	\$47,747
CAPE GIRARDEAU	0	\$0	400	\$1,129,031	164	\$8,766	1,533	\$535,911	578	\$332,153
CARROLL	3	\$460	62	\$155,744	41	\$2,230	353	\$108,720	68	\$36,521
CARTER	1	\$2	25	\$59,680	44	\$2,324	258	\$97,766	222	\$166,046
CASS	0	\$0	389	\$1,030,704	66	\$3,498	571	\$300,682	153	\$83,466
CEDAR	0	\$0	108	\$268,463	85	\$4,933	359	\$98,890	166	\$91,888
CHARITON	0	\$0	100	\$254,043	14	\$1,050	90	\$38,841	56	\$31,856
CHRISTIAN	7	\$319	132	\$339,463	135	\$7,977	1,425	\$467,061	258	\$102,278
CLARK	2	\$108	35	\$86,736	23	\$1,393	115	\$38,302	49	\$12,817
CLAY	1	\$110	564	\$1,571,228	130	\$7,138	1,106	\$509,958	351	\$198,159
CLINTON	0	\$0	115	\$317,650	32	\$1,995	274	\$128,434	37	\$21,623
COLE	0	\$0	242	\$652,372	63	\$4,172	592	\$178,555	252	\$134,371
COOPER	0	\$0	120	\$319,072	42	\$2,902	232	\$91,112	67	\$36,666
CRAWFORD	6	\$1,676	143	\$417,725	101	\$6,834	658	\$219,246	320	\$286,010
DADE	0	\$0	72	\$169,700	18	\$1,128	161	\$49,726	42	\$24,865
DALLAS	1	\$55	96	\$264,339	85	\$4,456	495	\$161,030	122	\$44,298
DAVIESS	0	\$0	20	\$51,005	32	\$2,355	197	\$75,955	32	\$16,451
DEKALB	0	\$0	50	\$111,626	23	\$1,255	233	\$72,629	90	\$46,156
DENT	6	\$992	71	\$206.884	48	\$2.824	405	\$178,906	281	\$305,896
DOUGLAS	0	\$0	52	\$153,981	81	\$4,632	284	\$99,678		\$55,623
DUNKLIN	0	\$0	367	\$1,039,045	350	\$18,149		\$1.101.415		\$726,827
FRANKLIN	0	\$0	360	\$930,286		\$4,703	·	\$267,906	,	
GASCONADE	0		160	\$428,503		1 .				,,
GENTRY	0	\$0	75	\$199,739	22	\$1,052		\$59,611		
GREENE	71	\$3,927	904	\$2,484,203	448	\$28,501	7,166	\$2,285,306		\$513,593
GRUNDY	2	\$63	91	\$221,011	43	\$2,162		\$104,824		\$67,988
HARRISON	2	\$273	90	\$224,051	45	\$2,102		\$104,824		
		\$28								
HENRY HICKORY	2 5	\$28 \$160	125 38	\$319,176 \$102,428		\$1,726 \$1,127		\$134,319 \$76,100		. ,
HOLT	0	·		\$102,428 \$135,629		\$1,127 \$784		\$76,199 \$49,207		\$41,208 \$26,230
		\$0	52		16					. ,
HOWARD	1	\$50	50	\$129,798		\$1,451 \$7,637		\$35,943		. ,
HOWELL	0	\$0	282	\$798,522	141	\$7,637		\$379,440		
IRON	6	\$443	86	\$245,215	35	\$2,215		\$164,955		+,
JACKSON	2	\$114	2,446	\$7,068,621	363	\$22,180	· ·	\$4,241,522		\$1,509,020
JASPER	6	\$189	493	\$1,397,333	358	\$18,768		\$1,110,747		
JEFFERSON	2	\$257	730	\$1,928,481	153	\$8,132	· ·	\$446,305		\$577,079
JOHNSON	1	\$65	175	\$429,282	41	\$2,524		\$170,010		. ,
KNOX	2	\$212	20	\$52,204		\$953		\$42,127		\$26,788
LACLEDE	1	\$71	117	\$296,997	71	\$3,712	708	\$264,293	267	\$122,780
LAFAYETTE	2	\$325	158	\$476,102	19	\$1,006	360	\$215,450	119	\$63,433
LAWRENCE	1	\$36	173	\$461,636	108	\$5,286	1,098	\$454,418	237	\$136,230
LEWIS	1	\$102	94	\$243,422	22	\$1,275	160	\$74,351	59	\$24,696
LINCOLN	1	\$31	160	\$362,381	39	\$2,179	435	\$209,051	165	\$77,562

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC		OUTPATIENT		PERSONAL
	PRACTITIONER RECIPIENTS	PRACTITIONER PAYMENTS	FACILITY RECIPIENTS	FACILITY PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	HOSPITAL RECIPIENTS	HOSPITAL PAYMENTS	CARE RECIPIENTS	CARE PAYMENTS
LINN	4	-\$179	114	\$327.898	32	\$1.661	252	\$89.519		\$86.706
LIVINGSTON	2	\$112	123	\$334,814	44	\$2,569	500	\$150,673	118	\$40,863
MCDONALD	0	\$0	81	\$242,372	73	\$4,262		\$222.190	158	\$102,594
MACON	10	\$825	141	\$398,938	41	\$2,018		\$119,360	146	\$99,915
MADISON	2	\$121	95	\$248,325	25	\$1,287	363	\$138,235	246	\$144,850
MARIES	0	\$0	41	\$157,553	11	\$570	101	\$23,137	52	\$24.862
MARION	23	\$865	301	\$897,976	113	\$5,865	365	\$186,559	287	\$171,221
MERCER	1	\$135	22	\$47,180	9	\$589	69	\$25,010	56	\$31.354
MILLER	1	\$37	125	\$354.761	33	\$2,050	309	\$133.418		\$54,675
MISSISSIPPI	0	\$0	99	\$229,896	134	\$6,437	545	\$157,241	512	\$319,270
MONITEAU	0	\$0	66	\$185,501	16	\$799	114	\$44,452	46	\$21,048
MONROE	4	\$277	40	\$94.712	25	\$1.205	97	\$36,754	48	\$17,684
MONTGOMERY	1	\$41	149	\$341,666	24	\$1,495	151	\$65,206		\$19,625
MORGAN	0	\$0	104	\$265,015	96	\$4,827	266	\$124,746	103	\$41,370
NEW MADRID	0	\$0	218	\$557,320	171	\$7,995		\$283,759		\$343,721
NEWTON	0	\$0	272	\$769,271	144	\$9,286		\$392,754		\$182,347
NODAWAY	0	\$0	102	\$248,192	46	\$2,507	318	\$124,297	84	\$46,916
OREGON	0	\$0	69	\$173.708	70	\$4.745	365	\$109,759		\$97.240
OSAGE	0	\$0	69	\$189,538	13	\$607	87	\$44,357	60	\$31,612
OZARK	0	\$0	31	\$104,660	32	\$1,622	204	\$62,632	79	\$40,684
PEMISCOT	0	\$0	124	\$371,936	277	\$11,276	-	\$508,447	958	\$645,333
PERRY	0	\$0	83	\$238,088	38	\$1,943	247	\$80,819		\$76,530
PETTIS	0	\$0	261	\$704,444	77	\$5.728	653	\$258,088		\$122,693
PHELPS	23	\$2,286	210	\$553,719	65	\$3,934	683	\$238,880	304	\$181,823
PIKE	1	\$78	88	\$244,109	30	\$2,210	292	\$135,408		\$49,976
PLATTE	0	\$0	135	\$442.009	28	\$1,454	283	\$99.012		\$44,358
POLK	3	\$172	182	\$481,988	65	\$3,731	551	\$184,175		\$59,997
PULASKI	10	\$573	129	\$338,071	51	\$2,927	368	\$193,625	175	\$102,488
PUTMAN	4	\$572	27	\$59,045	17	\$1,040	135	\$50,264	66	\$68,560
RALLS	2	\$103	30	\$83,419	17	\$858	65	\$693	43	\$27,142
RANDOLPH	2	\$269	185	\$496,817	73	\$4,481	457	\$142,063		\$124,153
RAY	0	\$0	100	\$261.631	19	\$402	207	\$68,424	75	\$38,928
REYNOLDS	0	\$0	34	\$79,744	28	\$1,168	272	\$114,027	181	\$251,528
RIPLEY	0	\$0	48	\$119,435	106	\$5,960	854	\$251,270		\$372,779
ST. CHARLES	50	\$2,458	439	\$1,135,340	107	\$6,022	1,071	\$393,365		\$189,003
ST. CLAIR	43	\$1,543	65	\$156.229	18	\$1,098	204	\$101.584	95	\$61,464
ST. FRANCOIS	9	\$613	326	\$878,681	142	\$8,147	952	\$354,399		\$599,914
STE.GENEVIEVE	0			<u> </u>						
ST. LOUIS	100	\$3,783	3,673	\$10,670,690		\$30,121	5,427	\$2,274,338		\$1,913,749
SALINE	0	\$0	123	\$318,768				\$120,254		\$109,242
SCHUYLER	9		26	\$72,894		\$1,123		\$36,196		\$24,289
SCOTLAND	1	\$78	36	\$112,529		\$656		\$52,442		\$15,229
SCOTT	0	\$0	260	\$672,058		\$12,710		\$449,157		\$408,900
SHANNON	0	\$0	43	\$102,156		\$2,353	·	\$137,006		\$64,600
SHELBY	3	\$469	63	\$157,185		\$311		\$26,202		\$25,261
STODDARD	0	\$0		\$591,946				\$349.039		\$335,566
STONE	4	\$353	116	\$336,166		\$5,394	·	\$226,049		\$42,676
SULLIVAN	10	\$778	49	\$146,735	43	\$3,094		\$70,166		\$64,771
TANEY	10	\$1,075	148	\$389,005		\$8,371	1,215	\$370,388		\$57,496
TEXAS	1	\$48	142	\$354,844		\$5,244	· ·	\$242,954		\$103,758
VERNON	0	\$0	167	\$452,925	86	\$4,831		\$162,396		\$159,332
WARREN	0	\$0	40	\$91,233		\$1,865		\$72,449		\$38,356
WASHINGTON	2	\$494	123	\$380,659		\$3,315		\$185,900		\$622,891
WAYNE	0	\$494	91	\$224,104		\$4,031		\$103,900		\$338,607
WEBSTER	5	\$190	146	\$390,834	101	\$5,778		\$120,303		\$56,609
WORTH	0	\$190	22	\$57,096		\$3,776 \$405		\$22,568		\$15,683
WRIGHT	0	\$0	96		75	\$4,486		\$175,616		\$89,971
ST. LOUIS CITY	12	\$482	1,373	\$4,067,957	545	\$4,466		\$2,208,521		\$2,223,836
INVALID COUNTY	0	\$482	1,373	\$4,067,937	040	\$113	, ,	\$48,618		\$2,223,636
IIAAMTID COOMI A	0		0	•	Z ZES NOT NECESS	-			0	\$0

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES	WAIVER	WAIVER	SERVICES	SERVICES	SERVICES	SERVICES
STATE TOTAL	RECIPIENTS	PAYMENTS ©E1 992 646	RECIPIENTS	PAYMENTS \$485.720	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS \$242,12
ADAIR	196,166	\$51,882,646 \$407,133	56	\$465,720	21,305 174	\$1,913,784	6,245 26	
ANDREW	1,500 625	\$127.384	0	\$0	174	\$14,880 \$3,327	30	
ATCHISON	281	\$60,440	0	\$0	45	\$3,32 <i>1</i> \$3,351	30	\$272 \$24
AUDRAIN	606	\$174,180	0	\$0	138	\$9,924	'	\$40
BARRY	2,327	\$476,312	0	\$0	72	\$7,190	32	
BARTON	966	\$202.145	1	\$5,871	119	\$11,275	32	\$314
BATES	743	\$375,768	0	\$0	138	\$7,918	46	
BENTON	634	\$183,478	1	\$5,210	67	\$4,448	24	
BOLLINGER	1,028	\$250,940	. 0	\$0	69	\$8,334	21	
BOONE	2,718	\$848,866	5	\$27,447	285	\$19,750	88	
BUCHANAN	5,487	\$1,290,067	0	\$0	256	\$28,074	135	
BUTLER	5,126	\$1,231,472	0	\$0	821	\$59,488	209	
CALDWELL	294	\$47,519	0	\$0	15	\$4,996	16	
CALLAWAY	735	\$225,095	1	\$18,144	47	\$6,946	13	
CAMDEN	698	\$195,661	0	\$0	133	\$16,163	34	
CAPE GIRARDEAU	3,507	\$813,796	2	\$67,925	326	\$70,971	76	
CARROLL	688	\$125,705	0	\$0	155	\$7,474	1	\$8
CARTER	753	\$192,699	0	\$0	109	\$9,470	28	
CASS	1,983	\$574,953	0	\$0	142	\$8,545	82	
CEDAR	812	\$204,305	0	\$0	53	\$4,167	19	\$1,127
CHARITON	180	\$45,585	0	\$0	28	\$1,660	4	\$140
CHRISTIAN	2,998	\$660,817	0	\$0	101	\$13,366	47	\$2,974
CLARK	449	\$88,924	0	\$0	94	\$5,250	9	\$466
CLAY	3,544	\$830,545	3	\$7,209	218	\$13,984	235	\$5,258
CLINTON	689	\$119,940	0	\$0	33	\$3,841	35	\$882
COLE	1,051	\$306,928	1	\$3,071	76	\$5,751	60	\$2,128
COOPER	344	\$82,181	0	\$0	37	\$1,328	14	\$210
CRAWFORD	1,896	\$455,955	1	\$18,097	96	\$9,640	35	\$1,307
DADE	502	\$110,171	1	\$9,555	17	\$1,025	3	\$158
DALLAS	1,195	\$333,071	0	\$0	33	\$3,315	27	\$866
DAVIESS	402	\$84,719	0	\$0	25	\$3,937	7	\$237
DEKALB	460	\$136,741	0	\$0	20	\$2,350	13	\$375
DENT	1,365	\$291,916	1	\$7,587	318	\$12,272	19	\$1,548
DOUGLAS	1,124	\$229,819	0	\$0	78	\$6,539	19	\$450
DUNKLIN	5,802	\$1,345,988	1	\$7,230	921	\$82,477	147	\$4,324
FRANKLIN	1,389	\$568,179	0	\$0	149	\$14,025	56	\$2,306
GASCONADE	336	\$96,496	0	\$0	29	\$2,135	3	\$188
GENTRY	355	\$64,529	0	\$0	10	\$849	34	\$907
GREENE	13,474	\$3,101,329	1	\$215	648	\$72,496	161	\$8,432
GRUNDY	719	\$122,522	0	\$0	18	\$2,671	26	
HARRISON	627	\$94,564	0	\$0	31	\$5,742	13	
HENRY	981	\$242,419	1	\$4,631	78	\$4,960	49	
HICKORY	600	\$141,461	1	\$7,699	46	\$3,835	14	· ·
HOLT	256	\$81,332	0	\$0	18	\$851	1	\$26
HOWARD	263	\$59,349	0	\$0	20	\$1,619	2	-\$26
HOWELL	3,345	\$631,858	1	\$8,240	281	\$26,663	32	
IRON	1,110	\$290,963	0	\$0	131	\$13,895	15	
JACKSON	16,687	\$4,529,327	6	\$53,799	1,250	\$93,602	847	
JASPER	8,114	\$1,899,232	0	\$0	904	\$91,714	168	
JEFFERSON	2,917	\$994,507	2	\$26,868	823	\$74,633	119	
JOHNSON	1,130	\$340,434	0	\$0	122	\$5,474	38	
KNOX	298	\$72,182	0	\$0	24	\$1,866	6	
LACLEDE	1,140	\$322,360	0	\$0	40	\$5,398		
LAWRENCE	1,221	\$333,287	0	\$0	51	\$5,097	44	
LAWRENCE	2,297	\$440,027	0	\$0	110	\$7,577	13	
LEWIS	521 934	\$113,236 \$344,078	0	\$0 \$28,003	18 268	\$2,107 \$13,299	23 45	

	PHARMACY	PHARMACY	PHYSICALLY DISABLED	PHYSICALLY DISABLED	PHYSICIAN	PHYSICIAN	PODIATRY	PODIATRY
	SERVICES	SERVICES	WAIVER	WAIVER	SERVICES	SERVICES	SERVICES	SERVICES
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	389	\$98,454	0	\$0	59	\$4,885	5	·
LIVINGSTON	884	\$188,816	0	\$0	106	\$4,959	20	
MCDONALD	1,672	\$318,386	1	\$8,810	130	\$15,862	23	
MACON	428	\$112,962	0	\$0	96	\$5,702	4	φου
MADISON	569	\$166,716	3	\$25,291	53	\$5,836	25	
MARIES	264	\$160,214	0	* -	42	\$3,150	12	
MARION	1,133	\$353,644	1	\$7,581	54	\$3,745	37	
MERCER	235	\$45,237	0	\$0	4	\$565	/	\$191
MILLER	602	\$196,926	0	* -	79	\$6,074	36	
MISSISSIPPI MONITEAU	1,835	\$365,431	0	\$0 \$0	162	\$15,220	76 8	
MONROE	240	\$78,232 \$52.651	0	· · · · · · · · · · · · · · · · · · ·	28	\$446	9	7
MONTGOMERY	203 325	¥ - ,	0	\$0 \$0	63	\$1,567	24	4
MORGAN	550	\$80,725	0	\$0		\$3,256		
NEW MADRID	2,399	\$137,775 \$562.272	0	·	51 375	\$4,502 \$27,143	42 55	
NEWTON	3,112	\$728,861	1	\$1,347	297	\$33,392	59	* /-
NODAWAY	600	\$125,569	0	\$1,347	13	\$939	27	
OREGON	1,179	\$253.635	0	\$0	64	\$9,033	19	
OSAGE	196	\$47,130	0	\$0	12	\$958	11	•
OZARK	720	\$161,398	0	\$0	55	\$3,422	16	
PEMISCOT	3,215	\$810,409	0	\$0	628	\$72,126	22	
PERRY	469	\$116.918	0		59	\$3,687	14	
PETTIS	1,123	\$406,206	1	\$9.171	220	\$14,564	27	
PHELPS	1,551	\$469.710	. 0	\$0	215	\$13,838	80	
PIKE	471	\$262,685	1	\$4,016	59	\$7,187	6	
PLATTE	941	\$232.876	. 0	. ,	41	\$3,830	35	
POLK	1,601	\$498,869	1	\$13,846	82	\$6,615	33	
PULASKI	933	\$270,343	0		118	\$9,336	28	
PUTMAN	341	\$72,578	0	\$0	51	\$3,631	6	\$257
RALLS	228	\$102,772	0	\$0	12	\$1,240	7	\$832
RANDOLPH	848	\$253,713	0	\$0	209	\$13,375	52	\$2,190
RAY	749	\$186,549	0	\$0	27	\$1,482	35	\$328
REYNOLDS	783	\$202,863	0	\$0	89	\$12,440	44	\$2,249
RIPLEY	2,210	\$507,548	0	\$0	314	\$31,779	63	\$2,582
ST. CHARLES	1,987	\$636,440	2	\$2,473	441	\$30,782	105	\$4,191
ST. CLAIR	514	\$122,110	0	\$0	88	\$5,404	18	\$726
ST. FRANCOIS	2,407	\$727,268	2	\$6,939	201	\$13,209	95	\$4,467
STE.GENEVIEVE	411	\$112,606	0	\$0	59	\$4,545	5	\$291
ST. LOUIS	10,627	\$3,776,364	8	\$84,278	2,398	\$213,450	720	\$25,688
SALINE	804	\$192,908	0	\$0	79	\$7,207	24	\$677
SCHUYLER	337	\$69,473	0		41	\$2,971	2	\$220
SCOTLAND	307	\$53,900	0	\$0	27	\$2,154	1	\$6
SCOTT	4,002	\$908,249	1	\$4,419	343	\$48,766		
SHANNON	830	\$182,067	0	\$0	57	\$3,352	10	
SHELBY	179	\$38,965	0	\$0	16	\$1,695	4	\$171
STODDARD	3,002	\$655,598	0	\$0	280	\$28,215	63	
STONE	1,635	\$380,786		* -	63	\$7,804	22	
SULLIVAN	501	\$119,278	0	\$0	47	\$3,839	7	\$238
TANEY	2,589	\$555,694	1	\$2,454	171	\$12,656	30	
TEXAS	1,778	\$401,519		\$0	138	\$7,730	49	
VERNON	1,215	\$310,150	0	\$0	106	\$7,809	20	
WARREN	408	\$172,228	1	\$8,296	106	\$6,844	14	
WASHINGTON	1,383	\$410,217	0	* -	189	\$25,713	19	
WAYNE	1,656	\$330,927	0	\$0	189	\$15,255	31	
WEBSTER	1,819	\$419,861	0	\$0	86	\$10,761	34	
WORTH	123	\$41,450	0		5	\$452	1	\$32
WRIGHT	1,799	\$379,159		* -	165	\$13,209		
ST. LOUIS CITY	10,496	\$4,211,213		\$0	1,781	\$169,780	530	
INVALID COUNTY	133	\$30,257	0	\$0	6	\$461	1 1	\$91

	PRIVATE HOME	PRIVATE HOME	PSYCH CARE	PSYCH CARE	PSYCH REHAB	PSYCH REHAB	PSYCH REHAB	PSYCH REHAB
	ICF/MR RECIPIENTS	ICF/MR PAYMENTS	UNDER AGE 22 RECIPIENTS	UNDER AGE 22 PAYMENTS	PRIVATE RECIPIENTS	PRIVATE PAYMENTS	PUBLIC RECIPIENTS	PUBLIC PAYMENTS
STATE TOTAL	75		113		0		14,450	\$8,808,457
ADAIR	0	\$0	0	\$0	0	\$0	161	\$158,814
ANDREW	1	\$4,133	0		0		7	\$3,578
ATCHISON	0		0	\$0	0	\$0	2	\$2,537
AUDRAIN	0	\$0	0	\$0	0		120	\$93,506
BARRY	0		0	·	0	* -	96	\$72,760
BARTON	0	* -	0	* -	0		13	\$4,839
BATES	0	·	0		0		62	\$43.762
BENTON	0	·	0		0		95	\$55,570
BOLLINGER	0	·	0	* -	0		80	\$42,825
BOONE	0		1	\$992	0		536	\$403,876
BUCHANAN	0		2	\$1,022	0		358	\$170,341
BUTLER	0	* -	0		0	* -	102	\$61,298
CALDWELL	0		0	* -	0		16	\$5,555
CALLAWAY	0	•	0	·	0		123	. ,
				* -		* -		\$82,709
CAMDEN	0	•	0		0		117	\$55,034
CAPE GIRARDEAU	0	•	3	\$53,001	0	•	253	\$175,826
CARROLL	0	* -	0	* -	0		53	\$26,174
CARTER	0	* -	0	* -	0	•	7	\$3,737
CASS	0		0	* -	0	* -	115	\$65,333
CEDAR	0	* -	0	* -	0	**	97	\$66,944
CHARITON	0	•	0	·	0		13	\$7,634
CHRISTIAN	0		0	* -	0		146	\$97,888
CLARK	0	\$0	0	* -	0	\$0	15	\$4,740
CLAY	0	\$0	2	\$30	0	* -	407	\$153,525
CLINTON	0	\$0	0	\$0	0	\$0	18	\$6,707
COLE	0	\$0	0	\$0	0	\$0	273	\$202,493
COOPER	0	\$0	0	\$0	0	\$0	41	\$25,079
CRAWFORD	0	\$0	1	\$7,489	0	\$0	176	\$86,957
DADE	0	\$0	0	\$0	0	\$0	10	\$4,784
DALLAS	0	\$0	0	\$0	0	\$0	56	\$46,892
DAVIESS	0	\$0	0	\$0	0	\$0	6	\$782
DEKALB	5	\$20,607	0	\$0	0	\$0	24	\$19,044
DENT	0	\$0	0	\$0	0	\$0	97	\$39,246
DOUGLAS	0	\$0	0	\$0	0	\$0	14	\$8,673
DUNKLIN	0	\$0	1	\$5,512	0	\$0	106	\$65,283
FRANKLIN	0	\$0	1	\$4,609	0	\$0	136	\$61,692
GASCONADE	0	\$0	0	\$0	0	\$0	50	\$25,973
GENTRY	0		0	\$0	0	\$0	2	\$40
GREENE	0	\$0	0	\$0	0	\$0	1,080	\$829,511
GRUNDY	0	\$0	0	\$0	0	\$0	70	\$44,238
HARRISON	0	·	0		0		19	\$11,393
HENRY	0		0		0		166	\$92,220
HICKORY	0	·	0		0	* -	8	\$6,326
HOLT	0		0		0		2	\$1,110
HOWARD	0		0					\$24,178
HOWELL	0	·	0	-	0			\$66,763
IRON	0		0		0		45	\$14,840
JACKSON	0		22	·	0		1,278	\$766,275
JASPER	0	·	0		0	* -	301	\$187,813
JEFFERSON	7	\$28,367	4	·	0		252	\$98,883
	-			+ - ,				
JOHNSON	0	•	0	·				\$115,853
KNOX	0		0		0			\$16,674
LACLEDE	0	·	0		0		115	\$49,269
LAFAYETTE	0		0		0		85	\$60,054
LAWRENCE	0		1	*	0	* -	83	\$50,150
LEWIS	0		0					\$9,198
LINCOLN	0	\$0	0	\$0	0	\$0	114	\$62,547

	DDIVATE HOME	DDIVATE HOME	DOVOLLOADE	DOVOLL CARE	DOVOLI DELIAD	DOVOLI DELIAD	DOVOLI DELIAD	DOVOLI DELIAD
	ICF/MR	PRIVATE HOME ICF/MR	PSYCH CARE UNDER AGE 22	PSYCH CARE UNDER AGE 22	PSYCH REHAB PRIVATE	PSYCH REHAB PRIVATE	PUBLIC PUBLIC	PSYCH REHAB PUBLIC
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	0	\$0	0	\$0	28	\$9,529
LIVINGSTON	0	\$0	0	\$0	0	\$0	89	\$49,174
MCDONALD	0	\$0	0	\$0	0		20	\$12,015
MACON	0	\$0	0	\$0	0	\$0	39	\$25,734
MADISON	0	\$0	0	\$0	0	\$0	48	\$24,583
MARIES	0	\$0	0	\$0	0	\$0	18	\$11,025
MARION	0	\$0	0	\$0	0	\$0	336	\$346,480
MERCER	0	\$0	0	\$0	0	\$0	8	\$2,829
MILLER	0	\$0	1	\$17,859	0	\$0	105	\$56,505
MISSISSIPPI	0	\$0	0	\$0	0	\$0	65	\$33,895
MONITEAU	0	\$0	0	\$0	0	\$0	39	\$15,577
MONROE	0	\$0	0	\$0	0	\$0	15	\$9,593
MONTGOMERY	0	\$0	0	\$0	0	\$0	22	\$17,281
MORGAN	0	\$0	0	\$0	0	\$0	65	\$40,626
NEW MADRID	0	\$0	0	\$0	0	\$0	47	\$20,443
NEWTON	0	\$0	0	\$0	0	\$0	90	\$64,515
NODAWAY	0	\$0	0	\$0	0	\$0	27	\$18,975
OREGON	0	\$0	0	\$0	0	\$0	20	\$7,898
OSAGE	0	\$0	0	\$0	0	\$0	26	\$13,695
OZARK	0	\$0	0	\$0	0	\$0	9	\$5,736
PEMISCOT	0	\$0	0	\$0	0	\$0	29	\$23,175
PERRY	0	\$0	0	\$0	0	\$0	64	\$45,404
PETTIS	0	\$0	0	\$0	0	\$0	175	\$110,536
PHELPS	0	\$0	1	\$3,457	0	\$0	213	\$119,194
PIKE	0	\$0	0	\$0	0	\$0	32	\$24,451
PLATTE	0	\$0	1	\$500	0	\$0	99	\$58,806
POLK	0	\$0	0	\$0	0		88	\$82,510
PULASKI	0	\$0	0	\$0	0	\$0	79	\$48,925
PUTMAN	0	·	0	·	0	· ·	15	\$10,164
RALLS	0	·	0	·	0		39	\$44,156
RANDOLPH	0	, -	0	·	0	* -	89	\$30,600
RAY	0	* -	0	* -	0		37	\$11,126
REYNOLDS	0	-	0		0		15	\$7,342
RIPLEY	0		0		0		10	. ,
ST. CHARLES	0	-	1	\$1,152	0		266	\$133,277
ST. CLAIR	0	-	0		0		28	\$13,492
ST. FRANCOIS	0	\$0	1	\$7,489	0	\$0	411	\$205,701
STE.GENEVIEVE	0		0		Ŭ			
ST. LOUIS	15	-	26		0			
SALINE	0		0	. ,			·	
SCHUYLER	0		0					\$2,506
SCOTLAND	0	-	0				,	\$1,438
SCOTE	0		0				132	\$76,473
SHANNON	0	-	0			* -		
SHELBY	0		0				6	
STODDARD			0				_	
STONE	0	-	0					\$38,973 \$30,162
	0		0					
SULLIVAN	0	-		·				\$9,484
TANEY	0		0	-		* -		\$84,603
TEXAS	0		0			,		\$22,838 \$57,100
VERNON	0	-	0					\$57,199
WARREN	0		0			,		
WASHINGTON	0		0			,		\$22,652
WAYNE	0	-	0					\$23,979
WEBSTER	0	•	0			* -		
WORTH	0	•	0	·		·		\$944
WRIGHT	0	·	0	* -		· ·		-
ST. LOUIS CITY	47	\$294,325	42				1,499	\$940,011
INVALID COUNTY	0	\$0	2	\$7,902	0	\$0	1	\$278

	PSYCHOLOGIST SERVICES	PSYCHOLOGIST SERVICES	REHAB CENTER SERVICES	REHAB CENTER SERVICES	RURAL HEALTH CLINICS	RURAL HEALTH CLINICS	STATE INSTIT	STATE INSTIT
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	4,577	\$636,696	180	\$29.179	45.749	\$14,460,807	20,057	\$5,154,351
ADAIR	17	\$5,098	0	\$0	34	\$4,697	269	\$94,551
ANDREW	8	\$2,009	0	\$0	22	\$2,216	56	\$11,705
ATCHISON	4	\$409	0	\$0	17	\$1,504	23	\$8,298
AUDRAIN	26	\$2,731	0	\$0	64	\$4,639	178	\$35,506
BARRY	43	\$5,603	1	\$22	1,074	\$97,230	100	\$30,474
BARTON	79	\$10,335	0	\$0	90	\$8,803	44	\$13,317
BATES	50	\$6,783	0	\$0	138	\$11.539	64	\$16,471
BENTON	28	\$2,206	3	\$825	265	\$21,576	76	\$25,356
BOLLINGER	3	\$263	0	\$0	298	\$27,227	65	\$16,662
BOONE	36	\$4,642	1	\$13	34	\$2,576	348	\$72,874
BUCHANAN	57	\$12,045	2	\$310	46	\$3,933	622	\$138,426
BUTLER	39	\$4,180	- 0	\$0	3,535	\$10,167,726	243	\$68,384
CALDWELL	4	\$315	0	\$0	61	\$4,500	43	\$9,721
CALLAWAY	11	\$847	0	\$0	73	\$7,250	188	\$59,203
CAMDEN	28	\$2,757	0	\$0	34	\$2,734	91	\$20,445
CAPE GIRARDEAU	57	\$7,495	10	\$911	1,138	\$105,846	267	\$75,160
CARROLL	4	\$644	0	\$0	117	\$11,860	48	\$11,584
CARTER	2	\$542	0	\$0	432	\$55,006	21	\$3,543
CASS	67	\$8,613	0	\$0	94	\$11,488	218	\$70,702
CEDAR	68	\$8,824	0	\$0	418	\$36,249	64	\$18,791
CHARITON	08	\$0,824	2	\$103	478	\$3,382	21	\$2,429
CHRISTIAN	129	\$19.115	15	\$1,343	402	\$35.209	142	\$2,429
CLARK	129	\$19,113	0	\$1,343	402	\$3,920	37	\$8,979
CLAY	40	\$4,431	1	\$220	24	\$3,920 \$1,234	730	\$114,142
CLAY	6	\$957	0	\$220	71	\$1,234 \$6,214	53	\$114,142
COLE	47	*	0	\$0	19	\$1,682	101	. ,
COOPER	47	\$6,248	0			. ,		\$23,939
CRAWFORD	18	\$876 \$1,958	0	\$0 \$0	144 768	\$10,615 \$83,424	19 70	\$5,985 \$17,414
DADE	33		0					
DALLAS	19	\$3,323 \$2,540	0	\$0 \$0	99 713	\$12,442 \$77,113	17 42	\$1,982 \$7,989
DAVIESS	3	\$2,540	0			·		. ,
DEKALB	7		0	\$0 \$0	46	\$4,376	34 21	\$9,122
DENT	11	\$1,191	0		109	\$9,565		\$4,156
DOUGLAS		\$1,483	-	\$0	683	\$57,416	48	\$14,138
DUNKLIN	16 10	\$2,292	0	\$0 \$0	456	\$39,958	43 161	\$11,261
		\$1,800	0	-	2,396	\$236,030		\$48,088
FRANKLIN	30	\$3,918	4	\$415	177	\$34,980 \$40,530	238	\$57,974
GASCONADE	7	\$616		\$106	123 71			
GENTRY	2	\$116	0	\$0		\$6,410		\$22,659
GREENE	697	\$99,456	33	\$4,804	758	\$70,424	575	\$136,628
GRUNDY	7	\$1,355	0	\$0	175	\$14,257	118	\$28,774
HARRISON	2	\$328	0	\$0	260	\$22,381	80	\$19,423
HENRY	88	\$9,018	1	\$19	405	\$41,120	118	\$47,000
HICKORY	8	\$875	0	\$0	375	\$37,461	26	\$8,413
HOLT	8	\$942	0	\$0	20	\$2,864	17	\$4,291
HOWARD	2	\$183	0	\$0	9	\$552	77	\$18,134
HOWELL	16	\$4,492	1	\$20	2,201	\$264,973	147	\$39,420
IRON	0	\$0	1	\$48	183	\$18,539	114	\$22,972
JACKSON	329	\$36,186	13	\$4,961	60	\$5,916	1,848	\$419,173
JASPER	426	\$55,255	1	\$498	86	\$8,905	335	\$92,995
JEFFERSON	109	\$14,130	1	\$188	338	\$27,657	482	\$79,706
JOHNSON	60	\$5,273	2	\$55	210	\$22,935	132	\$44,492
KNOX	3	\$565	0	\$0	108	\$16,157	23	\$3,744
LACLEDE	72	\$25,618	0	\$0	599	\$47,967	115	\$25,236
LAFAYETTE	34	\$2,584	1	\$72	364	\$31,272	171	\$41,266
LAWRENCE	79	\$11,871	1	\$52	664	\$62,476	119	\$34,088
LEWIS	0	\$0	0	\$0		\$9,494	49	\$19,782
LINCOLN	44	\$3,950	0	\$0	68	\$6,090	305	\$71,464

SERVICES		PSYCHOLOGIST	PSYCHOLOGIST	REHAB CENTER	REHAR CENTER	RIIRAI HEALTH	RURAL HEALTH	STATE INSTIT	STATE INSTIT
UNINSTON 1 51.512 360 177 513.44 147 332.50 30 177 513.44 147 332.50 30 478 543.687 130 311.50 31									
UNINGSTON 10 \$1.612 1 \$860 197 \$13.447 147 \$32.000 MACDONALD 54 \$4.9497 0 \$0 478 \$14.868 59 \$11.868 MACDON 4 \$660 0 \$50 148 \$10.777 170 \$25.000 MACDON 5 \$660 0 \$50 148 \$10.777 170 \$25.000 MACDON 5 \$600 0 \$50 148 \$10.777 170 \$25.000 MARIES 9 \$1.022 0 \$50 57 \$4.877 27 \$50.000 MARIES 9 \$1.022 0 \$50 57 \$4.877 27 \$50.000 MARIES 9 \$1.022 0 \$50 77 \$5.000 27 \$50.000 MARIER 9 \$1.022 0 \$50 77 \$5.000 27 \$50.000 MERCRE 10 \$90 0 \$50 77 \$5.000 27 \$50.000 MERCRE 20 \$1.572 0 \$50 68 \$5.600 27 \$40.000 MERCRE 20 \$1.572 0 \$50 68 \$5.600 27 \$40.000 MERCRE 21 \$1.572 0 \$50 68 \$5.600 27 \$40.000 MERCRE 22 \$4.600 23 \$40 \$61.3 \$50.000 27 \$40.000 MISSISSIPPI 4 \$1.0000 2 \$40 \$61.3 \$50.000 27 \$40.000 MERONICOLINE 2 \$48.8 0 \$50 \$49 \$5.000 28 \$15.000 MERONICOLINE 3 \$5.200 0 \$50 \$49 \$5.000 28 \$15.000 MERONICOLINE 3 \$5.200 0 \$50 \$49 \$5.000 28 \$15.000 MERONICOLINE 3 \$5.200 0 \$50 \$49 \$5.000 28 \$10.000 MERONICOLINE 3 \$5.200 0 \$50 \$49 \$5.000 28 \$10.000 MERONICOLINE 3 \$5.200 0 \$50 \$49 \$5.000 28 \$10.000 MERONICOLINE 3 \$5.000 0 \$50 \$10.000 \$50 \$10.000 MERONICOLINE 5 \$5.000 0 \$50 \$10.000 \$50.000 \$10.000 MERONICOLINE 5 \$5.000 0 \$50 \$10.000 \$50.000 \$10.000 MERONICOLINE 5 \$5.0000 0 \$50 \$10.000 \$50.000 \$10.000 \$10.000 MERONICOLINE 5 \$5.0000 0 \$50 \$10.000 \$1		RECIPIENTS		RECIPIENTS					
MEDONALD 34 54.987 0 50 470 543.87 38 511.88 MEDONALD 4 5869 0 50 470 543.87 39 511.87 MEDISON 5 58.625 0 50 262 50.002 27 50.002 MEDISON 5 58.625 0 50 262 50.002 27 50.002 MEDISON 5 58.625 0 50 262 50.002 27 50.002 MEDISON 5 52.14 0 50 79 55.66 2.78 50.002 MERISS 9 51.002 2 50.002 77 57.00 21 58.002 MERISS 9 51.002 2 50.002 77 57.00 21 58.002 MERISS 9 51.002 2 50.002 60 55.007 60 511.78 MELER 25 51.007 2 50.00 60 55.007 60 511.78 MELER 27 51.002 2 50.00 40 53.000 60 57.002 MERISSISSIPPI 4 51.002 2 50.00 40 53.000 60 57.002 MERISSISSIPPI 4 51.002 2 50.00 40 53.000 60 57.002 MERISSISSIPPI 5 50.000 40 53.000 60 57.002 MERISSISSIPPI 5 50.000 40 53.000 60 57.002 MERISSISSIPPI 6 57.77 6 57.77 6 57.002 6 57.002 MERISSISSIPPI 7 57.000 7 57.0		,	*	0	•		. ,		\$20,721
MACON A 5662 G S0 140 S10,777 100 329,428				1					\$32,569
MADIBON		34	. ,	0			. ,		\$11,659
MARIES 9 \$1.022 0 \$0 \$0 77 \$4.877 21 \$5.200 MARION 9 \$1.214 0 \$50 77 \$5.590 27 \$5.590 MERCER 0 \$0 \$0 \$0 \$0 77 \$7.200 21 \$4.000 MILER 22 \$1.547 0 \$0 \$0 \$0 \$77 \$7.200 21 \$4.000 MILER 22 \$1.547 0 \$0 \$0 \$0 \$0 \$0.000 0 \$11.700 MILER 22 \$1.547 0 \$0 \$0 \$0 \$0 \$0.000 0 \$11.700 MILER 22 \$1.547 0 \$0 \$0 \$0 \$0 \$0.000 0 \$11.700 MIRCHITEAU 2 \$850 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.700 MIRCHITEAU 2 \$850 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.700 MIRCHITEAU 2 \$850 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.700 MIRCHITEAU 2 \$850 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MACON	4	\$660	0	\$0	149	\$10,777	100	\$25,432
MARION 9 51.214 0 50 57 79 55.989 2.98 566.52 MILER 0 50 0 50 7 57 57.208 2.71 54.008 MILER 25 51.674 0 50 50 77 57.208 2.71 54.008 MILER 25 51.674 0 50 50 77 57.208 2.71 54.008 MILER 25 51.674 0 50 50 50 77 57.208 2.71 54.008 MILER 26 51.674 0 50 50 50 50 50 50 50 50 50 50 50 50 5	MADISON	5	\$625	0	\$0	262	\$20,203	42	\$10,008
MRICER 26 \$1.77	MARIES	9	\$1,022	0	\$0	57	\$4,637		\$6,282
MILER 25 \$1,574 0 \$0 68 \$5,069 60 \$11780 MISSISSIPPI 4 \$1,055 2 \$0.0 613 \$88,565 63 \$17780 MISSISSIPPI 4 \$1,055 2 \$0.0 613 \$88,565 63 \$17780 MONITEAU 2 \$95 0 \$0 4 \$315 44 \$155.42 MONITGOMERY 5 \$727 0 \$80 133 \$15,003 34 \$15,003 MORGAN 29 \$2,033 1 \$1,000 \$10 135 \$15,003 34 \$10,003 MORGAN 29 \$2,033 1 \$1,000 \$10 135 \$15,003 34 \$10,003 MORGAN 29 \$2,033 1 \$1,000 \$10 135 \$10,003 34 \$10,003 MORGAN 118 \$14,522 0 \$0 160 \$10,003 \$10,003 MEW MADRID 7 \$1,016 1 \$500 \$1.018 \$10,003 144 \$28,005 MEWTON 118 \$14,522 0 \$0 \$0 180 \$10,000 \$140 \$28,005 MEWTON 118 \$14,522 0 \$0 \$0 180 \$10,000 \$140 \$28,005 MEWTON 118 \$14,522 0 \$0 \$0 980 \$45,000 \$100 \$10,000 MEGOON 5 \$13,00 2 \$204 \$002 \$90,002 77 \$10,550 MEWTON 6 \$1,300 2 \$204 \$002 \$90,002 77 \$10,550 MEWTON 7 \$0 \$1,000 \$1,000 \$10,00	MARION	9	\$1,214	0			\$5,966	279	\$60,521
MSSISSIPPI 4 51.055 2 54.0 513 586.53 6.3 517.00 MSSISSIPPI 4 51.055 2 586.53 6.3 517.00 MSSISSIPPI 2 586.53 6.3 517.00 50 50 50 50 50 50 50 50 50 50 50 50 5	MERCER	0	\$0	0	\$0	77	\$7,208	21	\$4,054
MONTEAU 2 985 0 90 4 5315 44 516.42 WONTOMEY 5 5372 0 80 133 518.103 38 510.38 WONGAN 29 \$2.031 1 5111 43 53.273 88 525.50 NEW MORID 7 51915 1 586 1.013 516.22 NEW MORID 7 51915 1 586 1.013 516.22 NEW MORID 11 516.	MILLER	25	\$1,574	0	\$0	68	\$5,061	60	\$11,788
MONROCE 3 \$328	MISSISSIPPI	4	\$1,055	2	\$40	813	\$68,533	63	\$17,802
MONTGOMERY 5 \$727 0 \$0 135 \$18.103 38 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.303 \$10.305	MONITEAU	2	\$85	0	\$0	4	\$315	46	\$15,427
MORGAN 29 \$2,031 1 \$111 43 \$3,273 86 \$2,025 \$2,031 1 \$56 1,015 \$10,723 86 \$20,025 \$25,555 \$1,000 \$10 \$10,723 \$2,000 \$2,000 \$10 \$10,000 \$	MONROE	3	\$328	0	\$0	49	\$3,652	62	\$12,479
NEW MADRID 7 \$19.915 1 \$06 1.015 \$106.725 65 \$25.555 NDDAWAY 11 \$13.02 0 \$0 308 \$45.676 \$29 \$25.500 NDDAWAY 11 \$13.02 0 \$0 308 \$45.676 \$29 \$25.500 NDDAWAY 11 \$13.02 0 \$0 308 \$45.676 \$29 \$25.500 NDEGON 0 \$13.00 2 \$204 802 \$90.202 77 \$19.555 NDDAWAY 11 \$13.00 2 \$204 802 \$90.202 77 \$19.555 NDDAWAY 11 \$13.00 2 \$204 802 \$90.202 77 \$19.555 NDSAGE 12 \$9064 1 \$82 0 \$377 50 \$15.780 NDSAGE 12 \$9064 1 \$82 0 \$377 50 \$15.780 NDSAGE 13 \$279 0 \$0 414 \$449.906 22 \$71.111 NDSAGE 13 \$13.07 0 \$0 414 \$449.906 22 \$71.111 NDSAGE 14 \$449.906 24 \$88.277 NDSAGE 15 \$15.800 0 \$0 \$0 \$0 \$1.770 NDSAGE 7 \$804 0 \$0 \$0 \$0 \$0 \$0 \$0 \$	MONTGOMERY	5	\$727	0	\$0	135	\$18,103	38	\$10,395
NEWTON 118 \$14.522	MORGAN	29	\$2,031	1	\$111	43	\$3,273	86	\$20,627
NODAWAY 11 \$1.302 0 \$0 395 \$45,876 22 \$25,500 NOREGON 5 \$1.505 2 \$284 802 \$96,882 77 \$19,55 OSAGE 12 \$854 1 \$82 6 \$577 50 \$15,75 OSAGE 12 \$854 1 \$82 6 \$577 50 \$15,75 OSAGE 12 \$854 1 \$82 6 \$577 50 \$15,75 OSAGE 22 \$81,87 7 0 \$15,75 OSAGE 12 \$854 1 \$82 6 \$577 50 \$15,75 OSAGE 24 \$1,000 \$10 414 \$46,906 22 \$7,111 OSAGE 24 \$1,000 \$144 \$46,906 22 \$7,111 OSAGE 24 \$1,000 \$144 \$46,906 22 \$7,111 OSAGE 24 \$1,000 \$144 \$46,906 22 \$7,111 OSAGE 24 \$1,000 \$14 \$46,906 22 \$7,111 OSAGE 24 \$1,000 \$144 \$46,906 22 \$7,111 OSAGE 24 \$1,000 \$14 \$46,906 22 \$7,111 OSAGE 24 \$1,000 \$14 \$46,906 22 \$1,000 \$14 \$1,000	NEW MADRID	7	\$1,915	1	\$56	1,015	\$106,723	85	\$25,551
OREGON 5 S 1,356 2 S294 802 \$96,262 77 \$19,55 OSAGE 12 \$854 1 \$82 6 \$377 50 \$15,76 OSAGE 12 \$854 1 \$82 6 \$377 50 \$15,76 OSAGE 3 \$279 0 \$0 90 414 \$46,906 22 \$7,111 PEMISCOT 6 \$1,037 0 \$0 2,172 \$260,434 55 \$8,72 PETRIS 5 56 \$5,666 0 \$30 51 \$39 12 \$31,770 124 \$38,27 PETRIS 5 56 \$5,666 0 \$30 56 \$45,000 \$44 \$86,000 \$44 \$8	NEWTON	118	\$14,522	0	\$0	186	\$19,680	149	\$28,527
OSAGE 12 \$954 1 \$82 6 \$377 50 \$15,781 OZARK 3 \$279 0 \$0 \$10 414 \$46,906 22 \$7,111 PEMISCOT 6 6 \$1,037 0 \$0 \$2,172 \$260,034 55 \$8,72 PERRY 0 \$0 \$0 1 \$93 312 \$31,770 124 \$38,271 PERRY 0 \$0 \$0 1 \$93 312 \$31,770 124 \$38,271 PERRY 0 \$0 \$0 1 \$93 312 \$31,770 124 \$38,271 PERRY 0 \$0 \$0 1 \$93 312 \$31,770 124 \$38,271 PERRY 0 \$0 \$0 1 \$93 312 \$31,770 124 \$38,271 PERRY 0 \$0 \$0 1 \$93 312 \$31,770 124 \$38,271 PERRY 0 \$0 \$0 1 \$93 312 \$31,770 124 \$38,271 PERRY 0 \$0 \$0 1 \$93 312 \$31,770 124 \$38,271 PERRY 0 \$0 \$0 1 \$0 \$0 \$0 \$64 \$63,000 \$94 \$24,91 PERRY 0 \$0 \$0 \$0 \$0 \$0 \$64 \$63,000 \$94 \$24,91 PERRY 0 \$0 \$0 \$0 \$0 \$0 \$676 \$49,049 \$249 \$81,965 PIKE 7 \$3804 0 \$0 \$0 \$0 \$0 \$26,811 \$33 \$13,833 PLATTE 10 \$0 \$735 0 \$0 \$0 \$11 \$660 \$131 \$20,177 POLK 101 \$24,002 0 \$0 \$0 \$713 \$73,500 \$161 \$38,800 PULASKI 101 \$24,002 0 \$0 \$0 \$713 \$73,500 \$161 \$38,800 PULASKI 101 \$24,002 0 \$0 \$0 \$713 \$73,500 \$161 \$38,800 PULASKI 101 \$53,167 0 \$0 \$0 \$128 \$30,412 \$19 \$6,222 RALLS 1 1 \$62 0 \$0 \$0 \$18 \$1,284 \$40 \$13,544 PUTMAN 5 \$1,316 0 \$0 \$0 \$288 \$30,412 \$19 \$6,222 RALLS 1 1 \$62 0 \$0 \$0 \$18 \$1,284 \$40 \$13,544 RAY 5 \$31,77 0 \$0 \$10 \$77 \$7,229 \$117 \$20,29 REYNOLDS 8 \$1,138 0 \$0 \$0 \$17 \$7,229 \$117 \$20,29 REYNOLDS 8 \$1,138 0 \$0 \$0 \$24 \$21,293 \$0 \$0 \$14,72 ST. CHARLES 46 \$5,500 3 \$100 \$16 \$1,228 \$776 \$251,233 ST. CHARLES 46 \$5,500 3 \$100 \$16 \$1,228 \$776 \$251,233 ST. CHARLES 46 \$5,500 3 \$100 \$16 \$1,228 \$776 \$251,233 ST. CHARLES 46 \$5,500 3 \$100 \$16 \$1,228 \$776 \$251,233 ST. CHARLES 46 \$5,500 3 \$100 \$10 \$1,228 \$776 \$251,233 ST. CHARLES 46 \$6,500 3 \$10,00 \$10 \$1,228 \$776 \$251,233 ST. CHARLES 46 \$5,500 3 \$10 \$571 \$484 \$45,00 \$50 \$34 \$25,00 \$34,00	NODAWAY	11	\$1,302	0	\$0	395	\$45,876	92	\$25,609
OZARK 3 \$279 6 \$0 414 \$46,000 22 \$7,111 PEMISCOT 6 \$1,037 0 \$0 2,172 \$266,434 55 \$8,722 PETTIS 50 \$0 1 \$33 312 \$31,770 124 \$83,271 PETTIS 50 \$5,699 0 \$0 64 \$6,000 94 \$21,433 PIKE 7 \$804 0 \$0 50 64 \$6,000 94 \$21,433 PLATTE 10 \$735 0 \$0 1 \$60 131 \$20,77 PLATTE 10 \$735 0 \$0 1 \$60 131 \$20,77 PLATTE 10 \$735 0 \$0 137 \$73,500 161 \$30,77 PULASKI 19 \$3,167 0 \$0 424 \$40,968 85 \$31,34 PUTMAN 5 \$1,316 0	OREGON	5	\$1,350	2	\$294	802	\$96,262	77	\$19,554
PEMISCOT 6 \$1,037 0 \$0 2,172 \$260,434 55 \$8,72 PERRY 0 \$0 1 \$33 312 \$31,770 124 \$83,277 PERRY 0 \$0 1 \$33 312 \$31,770 124 \$83,277 PERRY 0 \$0 \$0 1 \$33 312 \$31,770 124 \$83,277 PETRY 0 \$0 \$0 1 \$33 312 \$31,770 124 \$83,277 PETRY 0 \$0 \$0 1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,330 94 \$31,435 PHELPS 62 \$8,824 0 \$0 \$0 \$0 \$0 \$76 \$49,049 249 \$81,965 PPIKE 7 \$80,844 0 \$0 \$0 \$0 \$0 \$0 \$76 \$49,049 249 \$81,965 PPIKE 1 \$0 \$735 0 \$0 \$0 \$0 \$0 \$71 \$75,562 1 \$3 \$13,835 PPLATTE 1 \$0 \$735 0 \$0 \$0 \$0 \$1 \$0 \$735 \$0 \$13 \$20,77 POLK 101 \$24,062 0 \$0 \$0 \$71 \$357,550 \$161 \$38,600 PPULASKI 19 \$31,670 0 \$0 \$0 \$71 \$357,550 161 \$38,600 PPULASKI 19 \$31,670 0 \$0 \$0 \$258 \$30,412 19 \$36,222 \$48,125 1 \$62 \$0 \$0 \$0 \$18 \$1,264 49 \$13,544 \$49 \$49,545 \$49 \$49 \$49,545 \$49 \$49 \$49,545 \$49 \$49 \$49,545 \$49 \$49 \$49,545 \$49 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545 \$49 \$49,545	OSAGE	12	\$954	1	\$82	6	\$377	50	\$15,780
PERRY 0 \$0 \$0 1 \$93 312 \$31,770 124 \$38,277 PETITIS 58 \$5,669 0 \$0 \$0 64 \$6,300 94 \$21,331 PHELPS 62 \$9,824 0 \$0 \$0 576 \$49,049 249 \$41,862 PIKE 7 \$8004 0 \$0 300 306 \$25,821 33 \$13,833 PLATTE 10 \$735 0 \$0 \$0 1 \$80 131 \$20,177 POLIK 101 \$24,062 0 \$0 \$0 713 \$73,500 161 \$30,600 PULASKI 19 \$3,167 0 \$0 424 \$40,068 85 \$31,340 PULASKI 19 \$3,167 0 \$0 \$0 424 \$40,068 85 \$31,340 PULASKI 19 \$3,167 0 \$0 \$0 424 \$40,068 85 \$31,340 PULASKI 11 \$82 0 \$0 \$0 18 \$1,224 49 \$13,545 RALLS 1 \$1 \$82 0 \$0 \$0 \$18 \$1,224 49 \$13,244 RANDOLPH 12 \$1,553 1 \$377 62 \$6,308 \$141 \$42,767 RAY 5 \$3177 0 \$0 \$0 \$107 \$7,229 \$117 \$20,229 REYNOLDS 8 \$1,316 0 \$0 \$0 324 \$67,912 31 \$7,484 REPLEY 5 \$83,047 0 \$0 \$0 \$1,608 \$219,239 \$60 \$14,72 ST. CHARLES 46 \$5,500 3 \$100 \$16 \$1,228 \$776 \$251,233 ST. CLAR 30 \$2,400 0 \$0 \$0 \$18,831 \$22,20 \$60 \$14,722 ST. CHARLES 46 \$5,500 3 \$100 \$16 \$1,228 \$776 \$251,233 ST. CLAR 30 \$2,230 \$1 \$31 \$14 \$44,400 \$57 \$16,233 ST. CLAR 30 \$2,230 \$1 \$31 \$14 \$44,400 \$57 \$16,233 ST. CLAR 30 \$3,240 0 \$30 \$137 \$12,200 \$31,400 \$37	OZARK	3	\$279	0	\$0	414	\$46,906	22	\$7,118
PETTIS 5 58 \$5.688 0 \$0 \$0 \$0 \$64 \$6.300 \$94 \$21,435 \$91,145 \$14,145 \$14,146 \$2 \$14,145 \$14,146 \$2 \$14,146 \$2 \$14,145 \$14,146	PEMISCOT	6	\$1,037	0	\$0	2,172	\$260,434	55	\$8,727
PHELPS 62 \$9,824 0 \$0 \$0 \$0 \$76 \$49,040 249 \$81,965 PIKE 7 \$804 0 \$0 \$0 306 \$25,821 33 \$13,93. PIKE 1 10 \$735 0 \$0 \$0 \$1 \$60 \$125,821 33 \$13,93. PIKE 1 10 \$735 0 \$0 \$0 \$1 \$60 \$131 \$20,17 POLK 101 \$24,062 0 \$0 \$0 \$713 \$73,500 \$161 \$38,60 PULASKI 19 \$3,167 0 \$0 \$0 \$424 \$40,968 85 \$31,43 PULASKI 19 \$3,167 0 \$0 \$0 \$424 \$40,968 85 \$31,44 PULASKI 19 \$3,167 0 \$0 \$0 \$258 \$30,412 19 \$6,22 PULASKI 19 \$3,167 0 \$0 \$0 \$258 \$30,412 19 \$6,22 PULASKI 11 \$62 0 \$0 \$0 \$16 \$1,224 \$49 \$13,54 PULASKI 11 \$62 0 \$0 \$0 \$16 \$1,224 \$49 \$13,54 PULASKI 11 \$62 0 \$0 \$0 \$16 \$1,224 \$49 \$13,54 PULASKI 11 \$62 0 \$0 \$0 \$16 \$1,224 \$49 \$13,54 PULASKI 11 \$62 0 \$0 \$0 \$170 \$7,229 \$117 \$20,29 \$62 PULASKI 11 \$62 0 \$0 \$0 \$170 \$7,229 \$117 \$20,29 \$62 PULASKI 11 \$1,553 1 \$377 \$62 \$86,369 \$141 \$42,76 PULASKI 11 \$1,553 1 \$377 \$62 \$86,369 \$141 \$42,76 PULASKI 11 \$1,553 1 \$377 \$62 \$86,369 \$141 \$42,76 PULASKI 11 \$1,553 1 \$1,553 1 \$377 \$62 \$86,369 \$147 \$25,79 \$177 \$20,29 \$20,20 \$177 \$20,29 \$20,20 \$177 \$20,29 \$20,20 \$177 \$20,29 \$20,20 \$177 \$20,29 \$20,20 \$177 \$20,29 \$20,20 \$177 \$20,29 \$20,20 \$177 \$20,29 \$20,20 \$177 \$20,29 \$20,20 \$177 \$20,29 \$20,20 \$177 \$20,20 \$20,2	PERRY	0	\$0	1	\$93	312	\$31,770	124	\$38,276
PIKEE 7 \$80.4 0 \$0 \$0 306 \$25,821 33 \$13,835 \$12,835 \$14,712	PETTIS	58	\$5,689	0	\$0	64	\$6,300	94	\$21,435
PLATTE 10 \$735 0 \$0 \$0 1 \$50 1 \$60 131 \$20,17. POLK 101 \$24,062 0 \$0 \$0 713 \$73,500 161 \$38,80 PULASKI 19 \$3,167 0 \$0 424 \$40,968 85 \$31,34 PUTMAN 5 \$1,316 0 \$0 \$0 424 \$40,968 85 \$31,34 PUTMAN 6 \$1,316 0 \$0 \$0 258 \$30,412 19 \$6,22 RALLS 1 \$602 0 \$0 \$0 18 \$1,284 49 \$13,544 RANDOLPH 12 \$1,553 1 \$37 62 \$6,396 141 \$42,27 RAY 5 \$317 0 \$0 \$0 107 \$7,229 117 \$20,29 REYNOLDS 8 \$1,136 0 \$0 \$0 107 \$7,229 117 \$20,29 REYNOLDS 8 \$1,136 0 \$0 \$0 107 \$7,229 117 \$20,29 REYNOLDS 8 \$1,136 0 \$0 \$0 \$0 \$24 \$57,912 31 \$7,48 RIPLEY 5 5 \$987 0 \$0 1,006 \$21,293 60 \$141,22 ST. CHARLES 40 \$5,500 3 \$100 16 \$1,228 776 \$251,23 ST. CLAIR 30 \$2,490 0 \$0 \$0 206 \$18,891 22 \$5,549 ST. FRANCOIS 26 \$2,323 10 \$571 484 \$40,450 347 \$55,57 STE GENEVIEVE 1 \$22 1 \$31 164 \$14,460 \$57 \$16,23 ST. LOUIS 232 \$33,811 20 \$33,091 35 \$3,316 \$14,460 \$57 \$36,23 ST. LOUIS 232 \$35,811 20 \$30,091 37 \$17,266 30 \$6,79 SCHUTLER 6 \$1,360 0 \$0 \$177 \$1777 \$1,402 \$13,113 200 \$55,113 SCHUTLER 6 \$1,360 0 \$0 \$0 \$14,222 SCHUTLER 6 \$1,360 0 \$0 \$0 \$14,222 SCHUTLER 6 \$1,360 0 \$0 \$0 \$14,222 SCHUTLER 6 \$1,360 0 \$0 \$0 \$14,224 SCHUTLER 6 \$1,360 0 \$0 \$0 \$14,224 SCHUTLER 6 \$1,360 0 \$0 \$0 \$14,224 SCHUTLER 6 \$1,360 0 \$0 \$0 \$14,242 SCHUTLAND 3 \$570 0 \$0 \$0 \$14 \$48,742 21 \$44,49 SCHUTLAND 3 \$570 0 \$0 \$0 \$14 \$48,742 21 \$44,49 SCHUTLAND 3 \$3,319 1 \$42,244 \$1,766 \$200,998 176 \$49,89 SCHUTLAND 5 \$6 \$7,426 1 \$200 687 \$00,978 34 \$64,99 STONE 5 \$613 0 \$0 \$0 \$0 \$15,00 \$15,00 \$15,752 44 \$11,52 TEXAS 16 \$31,793 0 \$0 \$0 \$0 \$15,00 \$15,00 \$15,752 44 \$11,52 TEXAS 16 \$31,793 0 \$0 \$0 \$0 \$15,00 \$15,752 44 \$11,52 WASHINOTON 19 \$31,793 0 \$0 \$0 \$0 \$12 \$2,396 77 \$2,397 WASHEN 12 \$575 0 \$0 \$0 \$1,000 \$51,400 \$13,417 \$17,500 \$13,417 \$17,500 \$14,400	PHELPS	62	\$9,824	0	\$0	576	\$49,049	249	\$81,962
PLATTE 10 \$735 0 \$0 \$0 1 \$560 131 \$20,177 POLK 101 \$24,062 0 \$0 \$0 713 \$73,500 161 \$38,80 PULASKI 19 \$3,167 0 \$0 424 \$40,968 85 \$31,344 PUTMAN 5 \$1,316 0 \$0 \$0 424 \$40,968 85 \$31,344 PUTMAN 5 \$1,316 0 \$0 \$0 258 \$30,412 19 \$62,22 RALLS 1 \$602 0 \$0 \$0 18 \$1,264 49 \$13,547 RANDOLPH 12 \$1,553 1 \$37 62 \$6,396 144 \$42,276 RAY 5 \$317 0 \$0 \$0 107 \$7,229 117 \$20,298 REYNOLDS 6 \$1,136 0 \$0 \$0 107 \$7,229 117 \$20,298 REYNOLDS 6 \$1,136 0 \$0 \$0 107 \$7,229 117 \$20,298 REYNOLDS 6 \$1,136 0 \$0 \$0 324 \$57,912 31 \$7,48 REYNOLDS 7 \$987 0 \$0 1,006 \$21,293 60 \$144,22 ST. CHARLES 46 \$5,500 3 \$100 16 \$1,228 776 \$251,23 ST. CLAIR 30 \$2,490 0 \$0 \$0 206 \$13,891 22 \$5,498 ST. FRANCOIS 26 \$2,323 10 \$571 484 \$40,450 347 \$55,577 STE GENEVIEVE 1 \$29 1 \$33 164 \$14,460 57 \$16,23 ST. LOUIS 232 \$35,811 20 \$30,911 36 \$33,316 \$31,46 \$14,460 \$57 \$36,23 ST. LOUIS 33 \$570 0 \$0 \$112 \$12,036 13 \$300,667 SCHUYLER 6 \$1,380 0 \$0 \$0 \$12,036 \$13,115 \$301,667 SCHUYLER 6 \$1,380 0 \$0 \$0 \$12,036 \$13,115 \$301,667 SCHUYLER 6 \$1,380 0 \$0 \$0 \$11,20 \$13,113 \$00,667 SCHUYLER 6 \$1,380 0 \$0 \$0 \$14,20 \$13,113 \$00,667 SCHUYLER 6 \$1,380 0 \$0 \$0 \$11,20 \$14,41,112 \$00 \$55,31 SHANNON 2 \$585 0 \$0 \$0 \$14 \$48,742 \$1 \$44,460 \$15,767 STODDARD 13 \$3,319 1 \$42 \$1,766 \$200,098 176 \$43,93 STODE 56 \$7,426 1 \$200 \$67 \$10,07 \$13,117 \$20,098 177 \$34,49 STODE 56 \$7,426 1 \$200 \$67 \$20,098 176 \$43,93 STODE 56 \$7,426 1 \$200 \$67 \$20,098 176 \$43,93 STONE 56 \$7,426 1 \$200 \$67 \$20,098 176 \$43,93 STONE 56 \$7,426 1 \$200 \$67 \$20,098 176 \$43,93 STONE 56 \$7,426 1 \$200 \$67 \$20,098 176 \$43,93 STONE 56 \$7,426 1 \$200 \$67 \$20,098 177 \$22,73 STEARNON 198 \$31,733 0 \$0 \$0 \$0 \$15,000 \$15	PIKE	7	\$804	0	\$0	306	\$25,821	33	\$13,832
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TANEY 88 \$11,180 1 \$1,175 1,037 \$94,807 96 \$17,731 TEXAS 15 \$3,898 1 \$86 1,068 \$129,396 71 \$22,731 VERNON 198 \$31,793 0 \$0 364 \$26,855 117 \$35,855 WARREN 12 \$759 0 \$0 23 \$2,289 212 \$55,715 WASHINGTON 13 \$572 0 \$0 \$0 427 \$31,375 139 \$29,295 WAYNE 11 \$1,924 0 \$0 \$0 1,209 \$114,190 59 \$21,195 WEBSTER 43 \$4,840 1 \$70 600 \$55,043 76 \$16,785 WORTH 0 \$0 \$0 \$0 1,084 \$103,367 56 \$11,295 ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,735				1					
TEXAS 15 \$3,898 1 \$86 1,068 \$129,396 71 \$22,730 YERNON 198 \$31,793 0 \$0 \$0 364 \$26,855 117 \$35,855 WARREN 12 \$759 0 \$0 \$0 23 \$2,289 212 \$55,719 WASHINGTON 13 \$572 0 \$0 \$0 427 \$31,375 139 \$29,295 WAYNE 11 \$1,924 0 \$0 \$0 1,209 \$114,190 59 \$21,190 WEBSTER 43 \$4,840 1 \$70 600 \$55,043 76 \$16,780 WORTH 0 \$0 \$0 \$0 1,084 \$103,367 56 \$11,290 ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,730			-	0			. ,		
VERNON 198 \$31,793 0 \$0 364 \$26,855 117 \$35,854 WARREN 12 \$759 0 \$0 23 \$2,289 212 \$55,714 WASHINGTON 13 \$572 0 \$0 427 \$31,375 139 \$29,293 WAYNE 11 \$1,924 0 \$0 1,209 \$114,190 59 \$21,190 WEBSTER 43 \$4,840 1 \$70 600 \$55,043 76 \$16,781 WORTH 0 \$0 \$0 55 \$6,339 5 \$2,650 WRIGHT 23 \$2,865 0 \$0 1,084 \$103,367 56 \$11,290 ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,730				1					
WARREN 12 \$759 0 \$0 23 \$2,289 212 \$55,715 WASHINGTON 13 \$572 0 \$0 427 \$31,375 139 \$29,295 WAYNE 11 \$1,924 0 \$0 1,209 \$114,190 59 \$21,196 WEBSTER 43 \$4,840 1 \$70 600 \$55,043 76 \$16,787 WORTH 0 \$0 50 55 \$6,339 5 \$2,656 WRIGHT 23 \$2,865 0 \$0 1,084 \$103,367 56 \$11,292 ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,734				1		•	. ,		
WASHINGTON 13 \$572 0 \$0 427 \$31,375 139 \$29,29 WAYNE 11 \$1,924 0 \$0 1,209 \$114,190 59 \$21,190 WEBSTER 43 \$4,840 1 \$70 600 \$55,043 76 \$16,78 WORTH 0 \$0 \$0 55 \$6,339 5 \$2,650 WRIGHT 23 \$2,865 0 \$0 1,084 \$103,367 56 \$11,290 ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,730				_	·				
WAYNE 11 \$1,924 0 \$0 1,209 \$114,190 59 \$21,190 WEBSTER 43 \$4,840 1 \$70 600 \$55,043 76 \$16,78 WORTH 0 \$0 \$0 55 \$6,339 5 \$2,650 WRIGHT 23 \$2,865 0 \$0 1,084 \$103,367 56 \$11,293 ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,730				-					
WEBSTER 43 \$4,840 1 \$70 600 \$55,043 76 \$16,78° WORTH 0 \$0 0 \$0 55 \$6,339 5 \$2,650 WRIGHT 23 \$2,865 0 \$0 1,084 \$103,367 56 \$11,290 ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,730									
WORTH 0 \$0 0 \$0 55 \$6,339 5 \$2,650 WRIGHT 23 \$2,865 0 \$0 1,084 \$103,367 56 \$11,293 ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,730				0					
WRIGHT 23 \$2,865 0 \$0 1,084 \$103,367 56 \$11,292 ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,730				1					\$16,787
ST. LOUIS CITY 113 \$14,862 27 \$7,106 26 \$2,508 1,526 \$405,730				0	·				\$2,650
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INVALID COUNTY 6 \$1,435 0 \$0 24 \$3,272 32 \$8,46.				27					\$405,730
	INVALID COUNTY	6	\$1,435	0	\$0	24	\$3,272	32	\$8,462

TABLE 23 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL **MARCH 2008**

ELIGIBILITY CATEGORY: ALL CATEGORIES
NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 831,459

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 851,542 **CAPITATION ENROLLMENT: 415,168**

HOSPITALS	\$31.90 \$60.65 \$1.10 \$13.84 \$37.67 \$6.93 \$42.11 \$17.61	6.5		RECIPIENT	RECIPIENTS	EXPENDITURES	
INPATIENT	\$1,960.68 \$49.14 \$31.90 \$60.65 \$1.10 \$13.84 \$37.67 \$6.93 \$42.11 \$17.61		154,017	\$2,763.21	23,888 *	\$66,007,582	NURSING FACILITIES
INPATIENT	\$1,960.68 \$49.14 \$31.90 \$60.65 \$1.10 \$13.84 \$37.67 \$6.93 \$42.11 \$17.61	7.7	697.854	\$818.80	91 174 *	\$74 653 452	HOSPITALS
OUTPATIENT \$33,257,532 87,361 \$380.69 676,741 7.8 DENTAL SERVICES \$727,149 5,309 * \$136.97 22,795 4.3 PHARMACY \$51,882,646 196,166 * \$264.48 855,467 4.4 PART D - COPAYS \$518,203 74,693 * \$6.94 472,531 6.3 PHYSICIAN RELATED \$40,545,132 194,029 * \$208.96 2,928,718 15.1 PHYSICIAN \$1,913,784 21,305 \$89.83 50,805 2.4 CLINIC \$17,908,195 124,399 \$143.96 2,583,208 20.8 FAMILY PLANNING \$1,607,330 28,162 \$57.07 91,282 3.2 X-RAY AND LAB \$1,607,330 28,162 \$57.07 91,282 3.2 NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1	\$49.14 \$31.90 \$60.65 \$1.10 \$13.84 \$37.67 \$6.93 \$42.11 \$17.61				- /		
PHARMACY \$51,882,646 196,166 * \$264.48 855,467 4.4 PART D - COPAYS \$518,203 74,693 * \$6.94 472,531 6.3 PHYSICIAN RELATED \$40,545,132 194,029 * \$208.96 2,928,718 15.1 PHYSICIAN \$1,913,784 21,305 \$89.83 50,805 2.4 CLINIC \$17,908,195 124,399 \$143.96 2,583,208 20.8 FAMILY PLANNING \$1,022,999 11,143 \$91.81 24,296 2.2 X-RAY AND LAB \$1,607,330 28,162 \$57.07 91,282 3.2 NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$41,279 1,175 \$35.13 1,248 1.1 <	\$60.65 \$1.10 \$13.84 \$37.67 \$6.93 \$42.11 \$17.61	7.8					
PHARMACY \$51,882,646 196,166 * \$264.48 855,467 4.4 PART D - COPAYS \$518,203 74,693 * \$6.94 472,531 6.3 PHYSICIAN RELATED \$40,545,132 194,029 * \$208.96 2,928,718 15.1 PHYSICIAN \$1,913,784 21,305 \$89.83 50,805 2.4 CLINIC \$17,908,195 124,399 \$143.96 2,583,208 20.8 FAMILY PLANNING \$1,022,999 11,143 \$91.81 24,296 2.2 X-RAY AND LAB \$1,607,330 28,162 \$57.07 91,282 3.2 NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$41,279 1,175 \$35.13 1,248 1.1 <	\$60.65 \$1.10 \$13.84 \$37.67 \$6.93 \$42.11 \$17.61		,	,,,,,,	- ,	4.27, 2.7,2	
PART D - COPAYS \$518,203 74,693 \$6.94 472,531 6.3 PHYSICIAN RELATED \$40,545,132 194,029 \$208.96 2,928,718 15.1 PHYSICIAN \$1,913,784 21,305 \$89.83 50,805 2.4 CLINIC \$17,908,195 124,399 \$143.96 2,583,208 20.8 FAMILY PLANNING \$1,022,999 11,143 \$91.81 24,296 2.2 X-RAY AND LAB \$1,607,330 28,162 \$57.07 91,282 3.2 NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 GRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$41,279 1,175 \$351.3 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205.92 64,662 5.0 PSYCHOLOGIST SERVICES \$33,183,212 37,649 \$828.26 7,429,036 197.3 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 HOME HEALTH SERVICES \$31,183,212 37,649 \$828.26 7,429,036 197.3 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169.20 8,639 16,309 PHYSICAL DISABLED WAIVER \$167,967 53 \$3,169.20 8,639 16,309 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1	\$1.10 \$13.84 \$37.67 \$6.93 \$42.11 \$17.61	4.3	22,795	\$136.97	5,309 *	\$727,149	DENTAL SERVICES
PART D - COPAYS \$518,203 74,693 \$6.94 472,531 6.3 PHYSICIAN RELATED \$40,545,132 194,029 \$208.96 2,928,718 15.1 PHYSICIAN \$1,913,784 21,305 \$89.83 50,805 2.4 CLINIC \$17,908,195 124,399 \$143.96 2,583,208 20.8 FAMILY PLANNING \$1,022,999 11,143 \$91.81 24,296 2.2 X-RAY AND LAB \$1,607,330 28,162 \$57.07 91,282 3.2 NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 GRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$41,279 1,175 \$351.3 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205.92 64,662 5.0 PSYCHOLOGIST SERVICES \$33,183,212 37,649 \$828.26 7,429,036 197.3 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 HOME HEALTH SERVICES \$31,183,212 37,649 \$828.26 7,429,036 197.3 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169.20 8,639 16,309 PHYSICAL DISABLED WAIVER \$167,967 53 \$3,169.20 8,639 16,309 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1	\$1.10 \$13.84 \$37.67 \$6.93 \$42.11 \$17.61						
PHYSICIAN RELATED \$40,545,132 194,029 \$208.96 2,928,718 15.1 PHYSICIAN \$1,913,784 21,305 \$89.83 50,805 2.4 CLINIC \$17,908.195 122,399 \$143.96 2,583,208 20.8 FAMILY PLANNING \$1,022,999 11,143 \$91.81 24,296 2.2 X-RAY AND LAB \$1,607,330 28,162 \$57.07 91,282 3.2 NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$44,279 1,175 \$35.13 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205,92 64,662 5.0 PSYCHOLOGIST SERVICES \$349,161 741 \$471.20 56,237 75.9 IN-HOME SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$17,25,252 33,957 \$53 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$167,255 \$3 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$167,255 \$3 \$3,169.20 8,639 163.0	\$13.84 \$37.67 \$6.93 \$42.11 \$17.61	4.4	855,467	\$264.48	196,166 *	\$51,882,646	PHARMACY
PHYSICIAN RELATED \$40,545,132 194,029 \$208.96 2,928,718 15.1 PHYSICIAN \$1,913,784 21,305 \$89.83 50,805 2.4 CLINIC \$17,908.195 122,399 \$143.96 2,583,208 20.8 FAMILY PLANNING \$1,022,999 11,143 \$91.81 24,296 2.2 X-RAY AND LAB \$1,607,330 28,162 \$57.07 91,282 3.2 NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$44,279 1,175 \$35.13 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205,92 64,662 5.0 PSYCHOLOGIST SERVICES \$349,161 741 \$471.20 56,237 75.9 IN-HOME SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$17,25,252 33,957 \$53 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$167,255 \$3 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$167,255 \$3 \$3,169.20 8,639 163.0	\$13.84 \$37.67 \$6.93 \$42.11 \$17.61			***			
PHYSICIAN	\$37.67 \$6.93 \$42.11 \$17.61	6.3	4/2,531	\$6.94	74,693 *	\$518,203	PART D - COPAYS
PHYSICIAN	\$37.67 \$6.93 \$42.11 \$17.61	15.1	2 028 718	\$208.06	104.020 *	\$40.545.132	DHYSICIAN DELATED
CLINIC \$17,908,195 124,399 \$143.96 2,583,208 20.8 FAMILY PLANNING \$1,022,999 11,143 \$91.81 24,296 2.2 X-RAY AND LAB \$1,607,330 28,162 \$57.07 91,282 3.2 NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$41,279 1,175 \$35.13 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205.92 64,662 5.0 PSYCHOLOGIST SERVICES \$636,696 4,577 \$139.11 18,054 3.9 IN-HOME SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 1	\$6.93 \$42.11 \$17.61				,		
FAMILY PLANNING \$1,022,999 11,143 \$91.81 24,296 2.2 X-RAY AND LAB \$1,607,330 28,162 \$57.07 91,282 3.2 NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$41,279 1,175 \$35.13 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205.92 64,662 5.0 PSYCHOLOGIST SERVICES \$636,696 4,577 \$139.11 18,054 3.9 IN-HOME SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$98,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 <td>\$42.11 \$17.61</td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td>	\$42.11 \$17.61				,		
X-RAY AND LAB	\$17.61						
NURSE PRACTITIONER \$35,780 570 \$62.77 1,240 2.2 PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$41,279 1,175 \$35.13 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205.92 64,662 5.0 PSYCHOLOGIST SERVICES \$636,696 4,577 \$139.11 18,054 3.9 IN-HOME SERVICES \$31,183,212 37,649 * \$828.26 7,429,036 197.3 HOME HEALTH SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79				· · · · · · · · · · · · · · · · · · ·		. , , ,	
PODIATRY \$242,121 6,245 \$38.77 11,090 1.8 CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$41,279 1,175 \$35.13 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205.92 64,662 5.0 PSYCHOLOGIST SERVICES \$636,696 4,577 \$139.11 18,054 3.9 IN-HOME SERVICES \$31,183,212 37,649 * \$828.2.6 7,429,036 197.3 HOME HEALTH SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 3,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169.20	\$28.86				,		
CRNA SERVICES \$199 3 \$66.49 100 33.3 RURAL HEALTH CLINICS \$14,460,807 45,749 \$316.09 82,733 1.8 CASE MANAGEMENT \$41,279 1,175 \$35.13 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205.92 64,662 5.0 PSYCHOLOGIST SERVICES \$636,696 4,577 \$139.11 18,054 3.9 IN-HOME SERVICES \$31,183,212 37,649 * \$828.26 7,429,036 197.3 HOME HEALTH SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$485,720 56 <td< td=""><td>\$21.83</td><td>1.8</td><td></td><td></td><td></td><td></td><td></td></td<>	\$21.83	1.8					
CASE MANAGEMENT \$41,279 1,175 \$35.13 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205.92 64,662 5.0 PSYCHOLOGIST SERVICES \$636,696 4,577 \$139.11 18,054 3.9 IN-HOME SERVICES \$31,183,212 37,649 * \$828.26 7,429,036 197.3 HOME HEALTH SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169,20 8,639 163.0 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1	\$1.99	33.3			,		
CASE MANAGEMENT \$41,279 1,175 \$35.13 1,248 1.1 FED QUALIFIED HEALTH CARE \$2,675,941 12,995 \$205.92 64,662 5.0 PSYCHOLOGIST SERVICES \$636,696 4,577 \$139.11 18,054 3.9 IN-HOME SERVICES \$31,183,212 37,649 * \$828.26 7,429,036 197.3 HOME HEALTH SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169,20 8,639 163.0 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1		1.8					
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PSYCHOLOGIST SERVICES \$636,696 4,577 \$139.11 18,054 3.9	\$41.38	5.0	64,662		12,995	\$2,675,941	FED QUALIFIED HEALTH CARE
HOME HEALTH SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1	\$35.27	3.9		\$139.11		\$636,696	PSYCHOLOGIST SERVICES
HOME HEALTH SERVICES \$349,161 741 \$471.20 56,237 75.9 ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1							
ADULT DAY HEALTH CARE \$998,956 1,162 \$859.69 16,166 13.9 AGED AND DISABLED WAIVER \$7,255.103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1	\$4.20	197.3					
AGED AND DISABLED WAIVER \$7,255,103 14,321 \$506.61 1,803,001 125.9 PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1	\$6.21	75.9					
PERSONAL CARE \$21,725,252 33,957 \$639.79 5,416,253 159.5 AIDS WAIVER \$167,967 53 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1	\$61.79				,		
AIDS WAIVER \$167,967 53 \$3,169.20 8,639 163.0 PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1	\$4.02	125.9					
PHYSICAL DISABLED WAIVER \$485,720 56 \$8,673.58 71,963 1,285.1	\$4.01				,		
	\$19.44						
	\$6.75						
INDEPENDENT LIVING WAIVER \$201,052 131 \$1,534.75 56,777 433.4	\$3.54	433.4	56,777	\$1,534.75	131	\$201,052	INDEPENDENT LIVING WAIVER
DELUD AND ODE OUT TV OFFINISE	A7.00	0.0	4 704 470	000.70	450,000 *	** ** ** ** ** ** ** **	DELLAD AND ODEOLALTY OF DIVIOEO
	\$7.92	3.9			,		
	\$14.48 \$25.02	3.8					
	\$4.96	38.6					
	\$8.74	22.0			,		
	\$7.27	22.3			,		
	\$93.37	31.8					
NON-EMERGENCY TRANS \$2,529,073 455,269 \$5.56 521,250 1.1	\$4.85					. , , ,	
	\$21.24	3.5			,		
	\$110.00	1.0	1		1		
		1.9	78		42		
BUY-IN PREMIUMS \$12,089,941 118,242 ** \$102.25				\$102.25	118,242 **	\$12,089,941	BUY-IN PREMIUMS
PART-A \$427,404 1,024 \$417.39				\$417.39	1,024	\$427,404	PART-A
PART-B \$11,662,537 117,218 \$99.49				\$99.49	117,218	\$11,662,537	PART-B
	\$20.48	166.4	1,562,621		9,390 *	\$32,001,035	
	\$172.91	31.4		+-,			
	\$23.15	185.6	, ,		,		
		0.0					
		0.0					
	\$7.45	38.7	,		,		
COMMUNITY SUPPORT WAIVER \$587,567 676 \$869.18 141,310 209.0	\$4.16	209.0	141,310	\$869.18	6/6	\$587,567	COMMUNITY SUPPORT WAIVER
STATE INSTITUTIONS \$27,751,722 36,083 * \$769.11 1,412,919 39.2	\$19.64	39.2	1 412 010	\$760.11	26 002 *	¢27 754 700	STATE INSTITUTIONS
		39.2			,		
		1.0					
	\$396.64	8.7					
	\$13.96	43.7					
	\$11.08	69.1			,	* - , , -	
		27.9					
		1.0	, -				
			, , , , ,	. ,	,		
EPSDT SERVICES \$10,058,620 56,630 * \$177.62 1,203,770 21.3	\$8.36	21.3	1,203,770	\$177.62	56,630 *	\$10,058,620	EPSDT SERVICES
	\$65.24	1.1				\$431,919	
		22.0					
EPSDT TARGETED CASE MGMT \$96,501 870 \$110.92 870 1.0	M440.00	1.0	870	\$110.92	870	\$96,501	EPSDT TARGETED CASE MGMT
	\$110.92						
MANAGED CARE PREMIUMS \$92,237,349 415,168 * \$222.17	\$110.92			\$222.17	415,168 *	\$92,237,349	MANAGED CARE PREMIUMS
	\$110.92						
TOTAL \$453,790,610 862,418 * \$526.18	\$110.92	•					

Note: Total expenditures do not include \$4,571.65

^{*} Unduplicated total.
** Recipients are not added to the total

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month. The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 66,776

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 68,290

MARSHOR FACULTIES		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INSPITENT \$1,460,250 203 \$5,000 at -11,160 44.0 574,230 CUPTA/TENT \$2,506,653 12,28 \$241.44 145.55 12,2 \$15.60 ENTAL SERVICES \$14,300 378 \$170,20 1,100 4.7 \$15.00 1,100 4.7 \$15.00 1,100 4.7 \$15.00 1,100 4.7 \$14.00 4.	NURSING FACILITIES						
INSPITENT \$1,460,250 203 \$5,000 at -11,160 44.0 574,230 CUPTA/TENT \$2,506,653 12,28 \$241.44 145.55 12,2 \$15.60 ENTAL SERVICES \$14,300 378 \$170,20 1,100 4.7 \$15.00 1,100 4.7 \$15.00 1,100 4.7 \$15.00 1,100 4.7 \$14.00 4.							
DUTPATIENT \$3.906,833 12,288 \$241.44 148,551 17.2 \$10.50		. , ,			,		
DENTAL SERVICES							
PART D - COPATS \$10.07.551 \$207.064 \$1.07.551 \$3.850,000 \$3.4	00111112111	\$2,000,000	12,200	\$2	1 10,001	12.2	\$10.01
PART D - COPAYS \$207.064 \$13,376 \$34,600 \$34,907 \$110,56 \$113,576 \$110,56 \$114,810 \$2,623 CUNC \$2,678,780 \$24,533 \$10,007 \$77,980 \$2.6 \$34,600 \$2,678,780 \$24,533 \$10,007 \$77,980 \$2.6 \$34,600 \$34,600 \$34,600 \$44,600 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,0	DENTAL SERVICES	\$64,336	378 *	\$170.20	1,109	2.9	\$58.01
PART D - COPAYS \$207.064 \$13,376 \$34,600 \$34,907 \$110,56 \$113,576 \$110,56 \$114,810 \$2,623 CUNC \$2,678,780 \$24,533 \$10,007 \$77,980 \$2.6 \$34,600 \$2,678,780 \$24,533 \$10,007 \$77,980 \$2.6 \$34,600 \$34,600 \$34,600 \$44,600 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,000 \$42,600 \$44,0	PHARMACY	\$1,697,351	24,529 *	\$69.20	114.100	4.7	\$14.88
PHYSICIAN RELATED \$3.865,000 \$3.4967 \$110.54 641,580 18.3 56.02 52.25 52					, in the second		
PHYSICIAN \$3.44,950 5.023 \$31.35 \$4.815 2.0 \$23.20 \$2.00 \$2.00 \$3.00 \$1.	PART D - COPAYS	\$207,064	31,378 *	\$6.60	194,840	6.2	\$1.06
CLINIC SAMILY PANNING \$265.77 256 24.53 \$198.07 67.7965 23.6 \$4.50.5 \$	PHYSICIAN RELATED	\$3,865,080	34,967 *	\$110.54	641,589	18.3	\$6.02
FAMILY FLANNING		\$344,950	5,623	\$61.35	14,813		\$23.29
X-HAY AND LAB					577,965		
NURSE PRACTITIONER \$8,801 155 \$43.88 340 2.2 \$20.00					19.500		·
PODATRY CRNA SERVICES \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			,				
GRNA SERVICES \$0 0 \$30.00 0 0.0 \$30.00 CASE MANAGEMENT \$0 0 0 \$0.00 0 0.0 \$30.00 CASE MANAGEMENT \$0 0 0 \$0.00 0 0 0.0 \$50.00 0 0 0.0 \$50.00 0 0 0 0.0 \$50.00 0 0 0 0 0 0 \$50.00 0 0 0 0 0 0 \$50.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
CASE MANAGEMENT S0 0 \$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$FED OULDHED FED THICK PET SET SET SET SET SET SET SET SET SET S	CRNA SERVICES				0	0.0	
FED QUALIFIED HEALTH CARE ### S982/728 1,096					,		
PSYCHOLOGIST SERVICES \$30,231 350 \$103.52 1.037 3.0 \$34.94					•		
N-HOME SERVICES			,				
HOME HEALTH SERVICES \$30,600 51 \$599.99 1,1574 30.9 \$19.44 ADULT DAY HEALTH CARE \$228,772 294 \$776.14 36.79 12.5 \$52.18 AGED AND DISABLED WAIVER \$6,865,511 13,558 \$505.27 1,702.510 125.6 \$4.02 PERSONAL CARE \$7,400.244 15,496 \$483.40 1,780.891 114.9 \$4.21 AIDS WAIVER \$35.00 0 \$0.00 0.0 0.0 \$50.00 INDEPENDENT LIVING WAIVER \$30 0 0 \$0.00 0 0.0 \$50.00 INDEPENDENT LIVING WAIVER \$5.00 1 \$0.00 0.0 0.0 0.0 0.0 INDEPENDENT LIVING WAIVER \$5.00 1 \$0.00 \$1.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1 01010E00I01 GEICVIOE0	Ψ30,231	300	ψ100.02	1,037	3.0	ψ54.94
ADULT DAY HEALTH CARE \$228,772 294 \$776.14 3,679 12.5 \$82.16 AGEO AND DISABLED WAIVER \$6,850.517 13,558 \$505.27 1,772,510 125.6 \$4.020 PERSONAL CARE \$7,490.244 15,495 \$483.40 1,780.891 114.9 \$4.21 AIDS WAIVER \$300 1 \$351.70 2 2 .0 .0 \$175.86 PHYSICAL DISABLED WAIVER \$300 0 0 \$0.00 0 0 .0 .0 \$50.00 INDEPENDENT LIVING WAIVER \$5.007 3 \$1.088.97 1,441 480.3 \$3.54 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.088.97 1,441 480.3 \$3.54 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.088.97 600.090 8.7 \$10.24 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.088.97 600.090 8.7 \$10.24 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.088.97 600.090 8.7 \$10.24 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.088.97 600.090 8.7 \$10.24 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.008.97 1,441 480.3 \$3.54 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.008.97 1,441 480.3 \$3.54 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.00.24 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.00.24 PHYSICAL DISABLED WAIVER \$5.007 3 \$1.00.24 PHYSICAL DISABLED WAIVER \$5.007 1,000.00 1,000							
AGED AND DISABLED WAIVER \$6,860,511 13,558 \$506,27 1,702,510 125.6 \$4.02 PERSONAL CARE \$7,490,244 15,495 \$483,40 1,700,891 114.9 \$4.21 AIDS WAIVER \$350 0 0 \$0.00 0 0.0 \$50.00 INDEPENDENT LUNIO WAIVER \$30.0 0 \$0.00 0 0.0 \$50.00 INDEPENDENT LUNIO WAIVER \$5,007 3 \$1,060,93 1,441 480.3 \$35.75 PHYSIGLA, UNIO WAIVER \$5,007 3 \$1,060,93 1,441 480.3 \$35.44 AUDIOLOGY SERVICES \$61,47,756 69,098 \$88.87 600.00 8.7 \$10.24 AUDIOLOGY SERVICES \$77,320 68 \$10,765 211 3.1 \$34.66 OPTOMETRIC SERVICES \$116,483 2,279 \$50.66 4489 2.0 \$25.73 DURABLE MEDICAL EQUIPMENT \$1,273,312 9,558 \$133,322 442,592 44.6 \$2.98 AMBULANCE SERVICES \$37,827 2,586 \$145.84 52,481 20.3 \$7.00 HOSPICE \$316,833 1,279 \$2,844.51 20.3 \$7.00 HOSPICE \$33,633,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$2,844.51 40,532 31.7 \$89.76 NON-PARTENENT CAY VEHABLE \$30,833,133 1,279 \$3,833,133 1,279 \$3,833,133 1,279 \$3,833,133 1,279 \$3,833,133 1,279 \$3,833,133 1,279 \$3,833,133 1,279 \$3,833,133 1,279 \$3,833,133 1,279 \$3,833,133 1,279 \$3							·
PERSONAL CARE							·
AIDS WANVER \$352 1 \$351.70 2 2 2 0 \$377.85 PHYSICAL DISABLED WANVER \$0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					, . ,		
PHYSICAL DISABLED WAIVER \$0					,,		
REHAB AND SPECIALTY SERVICES \$6,147,756 69,098 * \$88.97 600,090 8.7 \$10.24 AUDIOLOGY SERVICES \$7,320 68 \$10.765 211 3.1 \$34.69 0 OPTOMETRIC SERVICES \$115,409 2,279 \$50.68 4,489 2.0 \$25.73 DURABLE MEDICAL EQUIPMENT \$1,273,312 9,558 \$133,22 426,592 44.6 \$2.98 AMBULANCE SERVICES \$371,822 2,585 \$133,32 426,592 44.6 \$2.98 AMBULANCE SERVICES \$371,822 2,585 \$133,32 426,592 44.6 \$2.98 AMBULANCE SERVICES \$371,822 2,585 \$133,32 426,592 44.6 \$2.98 AMBULANCE SERVICES \$371,822 2,585 \$143,44 52,461 20.3 \$7.09 REHABILITATION CENTER \$11,654 69 \$168.90 1,942 22.1 \$6.00 HOSPICE \$3,683,133 1,279 \$2,844.5 14,0532 31.7 \$89.76 NON-EMERGENCY TRANS \$727,388 68,284 \$10.65 73,691 1.1 \$9.87 NON-PARTICIPATING PROV \$2,605 56 \$46.52 167 3.0 \$15.60 COMPREHENSIVE DAY REHAB \$0.0 \$30.00 0 0.0 \$15.60 COMPREHENSIVE DAY REHAB \$0.0 \$30.00 0 0.0 \$15.60 COMPREHENSIVE DAY REHAB \$0.0 \$30.719 * \$106.06 PARTICIPATING PROV \$2.24.249 39,719 * \$106.06 PARTICIPATING PROV \$2.24.249 39,719 * \$420.43 PARTICIPATING PROV \$2.25 2 2 \$14.71 5 2.5 \$5.88 BUY-IN PREMIUMS \$4.10,760 977 \$420.43 PARTICIPATING PROV \$2.50 2.5 \$5.86 BUY-IN PREMIUMS \$3.801,720 38,742 \$98.13 PARTICIPATING PROV \$2.50 2.5 \$3.801,720			0		0		
AUDIOLOGY SERVICES \$1.320 68 \$107.65 211 3.1 \$34.69 OPTOMETRIC SERVICES \$115.483 2.279 \$50.68 4.489 2.0 \$25.73 DURABLE MEDICAL EQUIPMENT \$1.273.312 9.558 \$133.22 426.592 44.6 \$2.98 AMBULANCE SERVICES \$371.822 2.585 \$143.84 52.461 20.3 \$7.09 REHABILITATION CENTER \$11.854 69 \$168.90 1,942 28.1 \$6.00 REHABILITATION CENTER \$11.854 1.279 \$2.844.51 40.532 31.7 \$98.76 NON-PARTICIPATING PROV \$2.005 56 \$46.24 \$10.055 73.691 1.1 \$9.87 NON-PARTICIPATING PROV \$2.005 56 \$46.52 167 3.0 \$15.60 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$29 2 \$14.71 5 2.5 \$5.88 BUY-IN PREMIUMS \$4.12.489 39.719 \$106.06 \$3.765.19 \$1.74 \$2.56 9 \$1.74 \$2.75 \$1	INDEPENDENT LIVING WAIVER	\$5,097	3	\$1,698.93	1,441	480.3	\$3.54
AUDIOLOGY SERVICES \$1.320 68 \$107.65 211 3.1 \$34.69 OPTOMETRIC SERVICES \$115.483 2.279 \$50.68 4.489 2.0 \$25.73 DURABLE MEDICAL EQUIPMENT \$1.273.312 9.558 \$133.22 426.592 44.6 \$2.98 AMBULANCE SERVICES \$371.822 2.585 \$143.84 52.461 20.3 \$7.09 REHABILITATION CENTER \$11.854 69 \$168.90 1,942 28.1 \$6.00 REHABILITATION CENTER \$11.854 1.279 \$2.844.51 40.532 31.7 \$98.76 NON-PARTICIPATING PROV \$2.005 56 \$46.24 \$10.055 73.691 1.1 \$9.87 NON-PARTICIPATING PROV \$2.005 56 \$46.52 167 3.0 \$15.60 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$29 2 \$14.71 5 2.5 \$5.88 BUY-IN PREMIUMS \$4.12.489 39.719 \$106.06 \$3.765.19 \$1.74 \$2.56 9 \$1.74 \$2.75 \$1	DELLAR AND OREGIAL TV OFFINIOES	00.447.750	00.000 *	#00.07	202.202	0.7	M10.01
OPTOMETRIC SERVICES			,	· · · · · · · · · · · · · · · · · · ·	,		•
DURABLE MEDICAL EQUIPMENT \$1,273,312 9,558 \$133,22 426,502 44.6 \$2.86							
REHABILITATION CENTER \$11.664 69 \$168.90 1.942 28.1 \$6.00 HOSPICE \$3.688.133 1.279 \$2.844.51 40.532 31.7 \$99.76 NON-EMERCENCY TRANS \$727.388 68.284 \$10.65 73,691 1.1 \$9.87 NON-EMERCENCY TRANS \$727.388 68.284 \$10.65 73,691 1.1 \$9.87 NON-PARTICIPATING PROV \$2.605 56 \$46.52 167 3.0 \$15.60 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$29 2 \$14.71 5 2.5 \$5.88 BUY-IN PREMIUMS \$4.212.489 39.719 \$106.06 \$1.00							
HOSPICE \$3.638,133 1,279 \$2,844.51 40,532 31.7 \$99.76 NON-EMERGENICY TRANS \$727,388 68,284 \$10.65 73,691 1.1 \$9.87 NON-PARTICIPATING PROV \$2,605 66 \$46.52 167 3.0 \$15.60 COMPREHENSIVE DAY REHAB \$0 0 \$30.00 0 0.0 \$0.00 \$10.00 \$		\$371,822	2,585	\$143.84	52,461		\$7.09
NON-EMERGENCY TRANS							
NON-PARTICIPATING PROV \$2,605 56		. , ,	,		,		·
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 \$0.00 \$0.00 \$0.00 DISEASE MANAGEMENT \$29 2 \$14.71 \$ 5 2.5 \$5.88 \$\$.88 \$\$.4212.489 \$39,719 *** \$106.06 \$\$.25 \$\$.88 \$\$.89 \$\$.4212.489 \$39,719 *** \$420.43 \$\$.25 \$\$.80 \$\$.80 \$\$.728 \$\$.801,728 \$\$.38,742 \$\$.38,13 \$\$.4212.489 \$\$.38,742 \$\$.38,13 \$\$.4212.489 \$\$.38,742 \$\$.38,13 \$\$.421.485 \$\$.431.485 \$\$.431.48							
BUY-IN PREMIUMS							
PART-A PART-B \$3,801,728 38,742 \$98,13 MENTAL HEALTH SERVICES \$1,650,341 436 * \$3,785,19 64,245 147,4 \$25,69 PRIVATE HOME ICF/MR \$25,826 5 \$5,165,26 145 29,0 \$178,11 MR/DD WAIVER \$1,593,526 395 \$4,034,24 59,526 150,7 \$26,77 PSYCH REHAB-PRIVATE \$0 0 \$0,00 0 0,0 \$0,00 CSTAR - PRIVATE \$0 0 \$0,00 0 0,0 \$0,00 TARGETED CASE MANAGEMENT \$21,829 81 \$269,49 2,930 36,2 \$7,45 COMMUNITY SUPPORT WAIVER \$9,161 8 \$1,145,09 1,644 205,5 \$5,57 STATE INSTITUTIONS \$969,468 1,215 * \$797,92 45,441 37,4 \$21,33 PSYCH CARE UNDER AGE 22 \$0 0 \$0,00 0 0 \$10,00 PSYCH CARE UNDER AGE 22 \$0 0 \$0,00 0 0 \$0,00 PSYCH REHAB-PUBLIC \$5,662 13 \$435,54 641 49,3 \$8,83 PSYCH CARE UNDER AGE 22 \$0 0 \$0,00 0 0 \$0,00 CSTAR - PUBLIC \$5,662 13 \$435,54 641 49,3 \$8,83 TARGETED CASE MANAGEMENT \$145,500 691 \$21,056 17,429 25,2 \$8,35 PSPOT REFERRAL SERVICES \$1,091 15 \$72,76 216 14,4 \$5,05 EPSDT SCREENINGS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 0 0 0 0 0 0 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 0 0 0 0 0	DISEASE MANAGEMENT	\$29	2	\$14.71	5	2.5	\$5.88
PART-A PART-B \$3,801,728 38,742 \$98,13 MENTAL HEALTH SERVICES \$1,650,341 436 * \$3,785,19 64,245 147,4 \$25,69 PRIVATE HOME ICFMR \$25,826 5 \$5,165,26 145 29,0 \$178,11 MR/DD WAIVER \$1,593,526 395 \$4,034,24 59,526 150,7 \$26,77 PSYCH REHAB-PRIVATE \$0 0 \$0,00 0 0,0 \$0,00 CSTAR - PRIVATE \$0 0 \$0,00 0 0,0 \$0,00 TARGETED CASE MANAGEMENT \$21,829 81 \$269,49 2,930 36,2 \$7,45 COMMUNITY SUPPORT WAIVER \$9,161 8 \$1,145,09 1,644 205,5 \$5,57 STATE INSTITUTIONS \$969,468 1,215 * \$797,92 45,441 37,4 \$21,33 PSYCH CARE UNDER AGE 22 \$0 0 \$0,00 0 0 \$10,00 PSYCH CARE UNDER AGE 22 \$0 0 \$0,00 0 0 \$0,00 PSYCH REHAB-PUBLIC \$5,662 13 \$435,54 641 49,3 \$8,83 PSYCH CARE UNDER AGE 22 \$0 0 \$0,00 0 0 \$0,00 CSTAR - PUBLIC \$5,662 13 \$435,54 641 49,3 \$8,83 TARGETED CASE MANAGEMENT \$145,500 691 \$21,056 17,429 25,2 \$8,35 PSPOT REFERRAL SERVICES \$1,091 15 \$72,76 216 14,4 \$5,05 EPSDT SCREENINGS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 0 0 \$0,00 MANAGED CARE PREMIUMS \$0 0 \$0,00 0 0 0 0 0 0 0 0 0	DIIV IN DDEMILIMS	\$4.212.490	20.710.**	\$106.06			
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	EPSDT TARGETED CASE MGMT			\$0.00	0	0.0	
	MANAGED CADE DESMITIME	¢ 0	0 *	\$0.00			
TOTAL \$87,667,780 74,955 * \$1,169.61	MANAGED CARE FREMIUMS	\$0	U *	Φ0.00			
	TOTAL	\$87,667,780	74,955 *	\$1,169.61			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 275,240

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 281,881

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$1,882	1 *	\$1,881.60	1	1.0	\$1,881.60
HOSPITALS	\$8,956,167	13,960 *	\$641.56	62,254	4.5	\$143.86
INPATIENT	\$4,248,962	1,046	\$4,062.10	4,554	4.4	\$933.02
OUTPATIENT	\$4,707,206	13,418	\$350.81	57,700	4.3	\$81.58
DENTAL SERVICES	\$188,795	1,347 *	\$140.16	6,010	4.5	\$31.41
DUADMACY	CC 407 000	20, 200, *	£470.00	404.000	0.0	CO 04
PHARMACY	\$6,187,202	36,390 *	\$170.02	101,688	2.8	\$60.84
PART D - COPAYS	\$108	29 *	\$3.73	130	4.5	\$0.83
						,,,,,
PHYSICIAN RELATED	\$3,918,619	29,324 *	\$133.63	150,188	5.1	\$26.09
PHYSICIAN	\$146,787	1,640	\$89.50	3,171	1.9	\$46.29
CLINIC	\$1,525,809	15,196	\$100.41	102,426	6.7	\$14.90
FAMILY PLANNING X-RAY AND LAB	\$257,807	3,064 4,054	\$84.14	5,395 9,429	1.8 2.3	\$47.79 \$22.01
NURSE PRACTITIONER	\$207,560 \$3,346	4,054	\$51.20 \$81.61	9,429	1.6	\$22.01 \$51.47
PODIATRY	\$11,103	129	\$86.07	215	1.7	\$51.47 \$51.64
CRNA SERVICES	\$46	1 1	\$45.82	38	38.0	\$1.21
RURAL HEALTH CLINICS	\$1,136,302	9,964	\$114.04	14,565	1.5	\$78.02
CASE MANAGEMENT	\$1,486	48	\$30.97	55	1.1	\$27.03
FED QUALIFIED HEALTH CARE	\$549,787	2,185	\$251.62	12,364	5.7	\$44.47
PSYCHOLOGIST SERVICES	\$78,587	528	\$148.84	2,465	4.7	\$31.88
						•
IN-HOME SERVICES	\$58,602	96 *	\$610.44	12,891	134.3	\$4.55
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$14,482	37	\$391.41	1,763	47.7 0.0	\$8.21
AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$44.120	63	\$700.32	11,128	176.6	\$3.96
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$452,995	107,353 *	\$4.22	140,647	1.3	\$3.22
AUDIOLOGY SERVICES	\$1,593	46	\$34.63	124	2.7	\$12.85
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$99,438	1,791 757	\$55.52	4,449	2.5 4.0	\$22.35 \$50.99
AMBULANCE SERVICES	\$155,255 \$116,382	443	\$205.09 \$262.71	3,045 12,875	29.1	\$9.04
REHABILITATION CENTER	\$1,170	8	\$146.25	107	13.4	\$10.93
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$79,043	106,844	\$0.74	120,043	1.1	\$0.66
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$114	3	\$38.02	4	1.3	\$28.52
DUN IN DEFMINIO	# 000 075	0.400 **	# 400.00			
BUY-IN PREMIUMS PART-A	\$820,975 \$0	8,132 **	\$100.96 \$0.00			
PART-B	\$820,975	8,132	\$100.96			
TAKT	Ψ020,513	0,132	Ψ100.50			
MENTAL HEALTH SERVICES	\$51,731	197 *	\$262.60	6,338	32.2	\$8.16
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$13,828	12	\$1,152.37	860	71.7	\$16.08
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$35,119	181	\$194.03	4,714 764	26.0	\$7.45
COMMUNITY SUPPORT WAIVER	\$2,784	9	\$309.29	764	84.9	\$3.64
STATE INSTITUTIONS	\$1,943,063	4,151 *	\$468.10	141,291	34.0	\$13.75
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$4,609	1	\$4,608.80	8	8.0	\$576.10
PSYCH REHAB-PUBLIC	\$543,465	962	\$564.93	18,399	19.1	\$29.54
CSTAR - PUBLIC	\$659,802	994	\$663.78	61,960	62.3	\$10.65
TARGETED CASE MANAGEMENT	\$719,999 \$15,199	2,614	\$275.44	60,920	23.3	\$11.82 \$2.707.11
FSD CASE MANAGEMENT	\$15,188	4	\$3,797.11	4	1.0	\$3,797.11
EPSDT SERVICES	\$2,232,373	17,856 *	\$125.02	241,073	13.5	\$9.26
EPSDT SCREENINGS	\$125,770	1,831	\$68.69	1,954	13.5	\$64.37
EPSDT REFERRAL SERVICES	\$2,105,271	17,278	\$121.85	239,107	13.8	\$8.80
EPSDT TARGETED CASE MGMT	\$1,332	11	\$121.09	12	1.1	\$111.00
MANAGED CARE PREMIUMS	\$46,715,022	217,280 *	\$215.00			
TOTAL	074 -07 -05	007.000.1	****			
TOTAL	\$71,527,535	307,028 *	\$232.97			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 72,844

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 74,343

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,882	1 *	\$1,881.60	1	1.0	\$1,881.60
HOSPITALS	\$3,657,301	5,612 *	\$651.69	30.829	5.5	\$118.63
INPATIENT	\$1,129,705	346	\$3,265.04	1,181	3.4	\$956.57
OUTPATIENT	\$2,527,596	5,484	\$460.90	29,648	5.4	\$85.25
DENTAL SERVICES	\$9,365	58 *	\$161.46	267	4.6	\$35.07
PHARMACY	\$2,487,672	12,812 *	\$194.17	49,036	3.8	\$50.73
PART D - COPAYS	\$95	26 *	\$3.64	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,903,740	12,869 *	\$147.93	73,956	5.8	\$25.74
PHYSICIAN	\$100,700	1,049	\$96.00	1,958	1.9	\$51.43
CLINIC	\$837,525	7,173	\$116.76	53,711	7.5	\$15.59
FAMILY PLANNING	\$203,101	2,133	\$95.22	4,364	2.1	\$46.54
X-RAY AND LAB	\$136,885	2,065	\$66.29	5,515	2.7	\$24.82
NURSE PRACTITIONER PODIATRY	\$1,836	23	\$79.81 \$91.73	38 103	1.6	\$48.31
CRNA SERVICES	\$6,054 \$0	66	\$91.73	103	1.6 0.0	\$58.78 \$0.00
RURAL HEALTH CLINICS	\$472,624	3,690	\$128.08	5,829	1.6	\$81.08
CASE MANAGEMENT	\$1,228	37	\$33.20	42	1.1	\$29.25
FED QUALIFIED HEALTH CARE	\$121,218	788	\$153.83	1,887	2.4	\$64.24
PSYCHOLOGIST SERVICES	\$22,570	199	\$113.42	509	2.6	\$44.34
IN-HOME SERVICES	\$55,398	83 *	\$667.44	12,208	147.1	\$4.54
HOME HEALTH SERVICES	\$12,000	26	\$461.55	1,224	47.1	\$9.80
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0 \$43.397	0 61	\$0.00 \$711.43	0 10,984	0.0 180.1	\$0.00 \$3.95
AIDS WAIVER	\$43,397	0	\$0.00	10,964	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$176,529	30,557 *	\$5.78	42,468	1.4	\$4.16
AUDIOLOGY SERVICES	\$83	4	\$20.86	4	1.0	\$20.86
OPTOMETRIC SERVICES	\$47,847	826	\$57.93	2,313	2.8	\$20.69
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$47,892 \$57,859	219 239	\$218.68 \$242.09	896 4,919	4.1 20.6	\$53.45 \$11.76
REHABILITATION CENTER	\$0	0	\$0.00	4,919	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$22,799	30,153	\$0.76	34,335	1.1	\$0.66
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$48	0	\$0.00 \$48.07	0	0.0	\$0.00 \$48.07
BUY-IN PREMIUMS		0.422 **				* 10101
PART-A	\$820,975 \$0	8,132 **	\$100.96 \$0.00			
PART-B	\$820,975	8,132	\$100.96			
MENTAL HEALTH SERVICES	\$3,993	8 *	\$499.15	536	67.0	\$7.45
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$3,993	0 8	\$0.00 \$499.15	0 536	0.0 67.0	\$0.00 \$7.45
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$581,267	1,245 *	\$466.88	47,842	38.4	\$12.15
ICF/MENTALLY RETARDED	\$01,267	1,245	\$0.00	47,042	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$229,481	435	\$527.54	9,447	21.7	\$24.29
CSTAR - PUBLIC	\$323,352	663	\$487.71	36,072	54.4	\$8.96
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$28,434 \$0	189 0	\$150.44 \$0.00	2,323 0	12.3 0.0	\$12.24 \$0.00
EPSDT SERVICES	\$30,287	412 *	\$73.51	842	2.0	\$35.97
EPSDT SCREENINGS	\$1,066	15	\$71.07	14	0.9	\$76.14
EPSDT REFERRAL SERVICES	\$29,221	404	\$72.33	828	2.1	\$35.29
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$20,198,848	57,589 *	\$350.74			
TOTAL	\$29,927,351	82,645 *	\$362.12			
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^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 202,396

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 207,538

			COST DED	LINITO OF	LINITO DED	COST DED
	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	\$5,298,866 \$3,119,257	8,348 * 700	\$634.75	31,425	3.8 4.8	\$168.62 \$034.77
OUTPATIENT	\$2,179,609	7,934	\$4,456.08 \$274.72	3,373 28,052	3.5	\$924.77 \$77.70
SOTI MILETI	ψ2,110,000	7,001	421 2	20,002	0.0	\$11110
DENTAL SERVICES	\$179,430	1,289 *	\$139.20	5,743	4.5	\$31.24
PHARMACY	\$3,699,530	23,578 *	\$156.91	52,652	2.2	\$70.26
PART D - COPAYS	\$13	3 *	\$4.48	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,014,879	16,455 *	\$122.45	76,232	4.6	\$26.43
PHYSICIAN	\$46,087	591	\$77.98	1,213	2.1	\$37.99
CLINIC FAMILY PLANNING	\$688,284	8,023	\$85.79	48,715	6.1	\$14.13
FAMILY PLANNING X-RAY AND LAB	\$54,706 \$70,675	931 1,989	\$58.76 \$35.53	1,031 3,914	1.1 2.0	\$53.06 \$18.06
NURSE PRACTITIONER	\$1,510	1,909	\$83.90	27	1.5	\$55.93
PODIATRY	\$5,048	63	\$80.13	112	1.8	\$45.07
CRNA SERVICES	\$46	1	\$45.82	38	38.0	\$1.21
RURAL HEALTH CLINICS	\$663,678	6,274	\$105.78	8,736	1.4	\$75.97
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$258	11	\$23.45	13 10,477	1.2 7.5	\$19.85 \$40.91
PSYCHOLOGIST SERVICES	\$428,569 \$56,017	1,397 329	\$306.78 \$170.27	1,956	6.0	\$28.64
IN HOME SERVICES	¢2 205	42 *	\$246.F2	602	F2.F	\$4.60
IN-HOME SERVICES HOME HEALTH SERVICES	\$3,205 \$2,482	13 * 11	\$246.53 \$225.65	683 539	52.5 49.0	\$4.69 \$4.61
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$723	2	\$361.34	144	72.0	\$5.02
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$276,467	76,796 *	\$3.60	98,179	1.3	\$2.82
AUDIOLOGY SERVICES	\$1,510	42	\$35.94	120	2.9	\$12.58
OPTOMETRIC SERVICES	\$51,591	965	\$53.46	2,136	2.2	\$24.15
DURABLE MEDICAL EQUIPMENT	\$107,363	538	\$199.56	2,149	4.0	\$49.96
AMBULANCE SERVICES REHABILITATION CENTER	\$58,523 \$1,170	204 8	\$286.88 \$146.25	7,956 107	39.0 13.4	\$7.36 \$10.93
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$56,244	76,691	\$0.73	85,708	1.1	\$0.66
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$66	2	\$33.00	3	1.5	\$22.00
BUY-IN PREMIUMS	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$47,738	189 *	\$252.58	5,802	30.7	\$8.23
PRIVATE HOME ICF/MR	\$0	0	\$0.00			
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$13,828 \$0	12 0	\$1,152.37 \$0.00	860	71.7 0.0	\$16.08 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$31,126	173	\$179.92	4,178	24.1	\$7.45
COMMUNITY SUPPORT WAIVER	\$2,784	9	\$309.29	764	84.9	\$3.64
STATE INSTITUTIONS	\$1,361,796	2,906 *	\$468.62	93,449	32.2	\$14.57
ICF/MENTALLY RETARDED	\$0	2,300	\$0.00	95,449	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$4,609	1	\$4,608.80	8	8.0	\$576.10
PSYCH REHAB-PUBLIC	\$313,983	527	\$595.79	8,952	17.0	\$35.07
CSTAR - PUBLIC	\$336,450	331	\$1,016.46 \$295.19	25,888	78.2	\$13.00 \$11.80
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$691,565 \$15,188	2,425 4	\$285.18 \$3,797.11	58,597 4	24.2 1.0	\$11.80 \$3,797.11
EPSDT SERVICES	\$2,202,086	17,444 *	\$126.24	240,231	13.8	\$9.17
EPSDT SCREENINGS	\$124,704	1,816	\$68.67	1,940	1.1	\$64.28
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,076,050 \$1,332	16,874 11	\$123.03 \$121.09	238,279 12	14.1 1.1	\$8.71 \$111.00
LI 3D1 TANGLIED CASE MIGNIT	φ1,332	- 11	φ121.09	12	1.1	φ111.00
MANAGED CARE PREMIUMS	\$26,516,174	159,691 *	\$166.05			
TOTAL	\$41,600,184	224,383 *	\$185.40			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 142,902 NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 146,564

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$15,946,505	5,319 *	\$2,998.03	-6,175	-1.2	-\$2,582.43
HOSPITALS	\$42,044,415	41,314 *	\$1,017.68	383,434	9.3	\$109.65
INPATIENT OUTPATIENT	\$22,834,380 \$19,210,035	3,575 40,313	\$6,387.24 \$476.52	15,503 367,931	4.3 9.1	\$1,472.90 \$52.21
COTTATIENT	\$19,210,033	40,313	ψ470.52	307,931	9.1	Ψ32.21
DENTAL SERVICES	\$107,191	779 *	\$137.60	3,644	4.7	\$29.42
PHARMACY	\$35,029,666	84,743 *	\$413.36	514,217	6.1	\$68.12
PART D - COPAYS	\$297,967	41,514 *	\$7.18	267,997	6.5	\$1.11
				,		
PHYSICIAN RELATED	\$25,264,642	82,509 *	\$306.20	1,800,698	21.8	\$14.03
PHYSICIAN	\$912,408	10,973	\$83.15	26,926	2.5	\$33.89
CLINIC FAMILY PLANNING	\$10,361,748 \$131,072	60,085 1,900	\$172.45 \$68.99	1,655,353 2,831	27.5 1.5	\$6.26 \$46.30
X-RAY AND LAB	\$784,899	1,900	\$65.64	43.436	3.6	\$46.30 \$18.07
NURSE PRACTITIONER	\$19,374	290	\$66.81	43,430 591	2.0	\$32.78
PODIATRY	\$118,556	2,486	\$47.69	4,789	1.9	\$24.76
CRNA SERVICES	\$97	1	\$97.15	28	28.0	\$3.47
RURAL HEALTH CLINICS	\$11,569,038	16,688	\$693.25	28,842	1.7	\$401.12
CASE MANAGEMENT	\$1,115	13	\$85.73	15	1.1	\$74.30
FED QUALIFIED HEALTH CARE	\$1,084,493	6,205	\$174.78	31,033	5.0	\$34.95
PSYCHOLOGIST SERVICES	\$281,841	2,510	\$112.29	6,854	2.7	\$41.12
IN-HOME SERVICES	\$15,432,144	18,594 *	\$829.95	3,666,194	197.2	\$4.21
HOME HEALTH SERVICES	\$295,442	625	\$472.71	51,953	83.1	\$5.69
ADULT DAY HEALTH CARE	\$751,399	844	\$890.28	12,182	14.4	\$61.68
AGED AND DISABLED WAIVER	\$284,983	633	\$450.21	70,708	111.7	\$4.03
PERSONAL CARE	\$13,274,412	17,357	\$764.79	3,399,393	195.9	\$3.90
AIDS WAIVER	\$167,616	52	\$3,223.38	8,637	166.1	\$19.41
PHYSICAL DISABLED WAIVER	\$465,122	54	\$8,613.37	68,788	1,273.9	\$6.76
INDEPENDENT LIVING WAIVER	\$193,169	126	\$1,533.09	54,533	432.8	\$3.54
DELLAD AND ODEOLAL TV OEDVIOES	#0.700.040	440.075 *	# 40.00	045.400		#0.00
REHAB AND SPECIALTY SERVICES	\$6,766,313	146,275 *	\$46.26	815,463	5.6	\$8.30
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$2,591 \$215,544	69 3,603	\$37.55 \$59.82	221 8,252	3.2 2.3	\$11.72 \$26.12
DURABLE MEDICAL EQUIPMENT	\$3,299,428	14,438	\$228.52	558,539	38.7	\$5.91
AMBULANCE SERVICES	\$818,401	4,005	\$204.34	82,847	20.7	\$9.88
REHABILITATION CENTER	\$9,307	72	\$129.26	1,212	16.8	\$7.68
HOSPICE	\$800,651	217	\$3,689.64	7,015	32.3	\$114.13
NON-EMERGENCY TRANS	\$1,607,297	144,967	\$11.09	156,809	1.1	\$10.25
NON-PARTICIPATING PROV	\$11,771	136	\$86.55	510	3.8	\$23.08
COMPREHENSIVE DAY REHAB	\$110	1	\$110.00	1	1.0	\$110.00
DISEASE MANAGEMENT	\$1,213	26	\$46.65	57	2.2	\$21.28
BUY-IN PREMIUMS	\$5,934,585	59,008 **	\$100.57			
PART-A	\$12,859	30	\$428.64			
PART-B	\$5,921,726	58,978	\$100.41			
MENTAL HEALTH SERVICES	\$28,414,017	7,910 *	\$3,592.16	1,427,480	180.5	\$19.91
PRIVATE HOME ICF/MR	\$381,037	70	\$5,443.39	2,208	31.5	\$172.57
MR/DD WAIVER	\$26,769,465	6,162	\$4,344.28	1,196,695	194.2	\$22.37
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$713,102	2,322	\$307.11	95,726	41.2	\$7.45
COMMUNITY SUPPORT WAIVER	\$550,414	620	\$887.76	132,851	214.3	\$4.14
STATE INSTITUTIONS	\$18,325,448	24,405 *	\$750.89	1,020,491	41.8	\$17.96
ICF/MENTALLY RETARDED	\$7,199,640	641	\$11,231.89	20,868	32.6	\$345.01
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$76,644	87	\$880.96	401	4.6	\$191.13
PSYCH REHAB-PUBLIC	\$7,372,056	12,051	\$611.74	566,829	47.0	\$13.01
CSTAR - PUBLIC	\$664,938	1,128	\$589.48	69,008	61.2	\$9.64
TARGETED CASE MANAGEMENT	\$3,012,170	12,548	\$240.05	363,385	29.0	\$8.29
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,531,746	2,792 *	\$906.79	504,867	180.8	\$5.01
EPSDT SCREENINGS	\$9,978	105	\$95.03	110	1.0	\$90.71
EPSDT REFERRAL SERVICES	\$2,521,726	2,768	\$911.03	504,756	182.4	\$5.00
EPSDT TARGETED CASE MGMT	\$42	1	\$42.05	1	1.0	\$42.05
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$196,094,638	157,385 *	\$1,245.96			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 02/29/08:

869

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 882

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$29,795	12 *	\$2,482.88	-3	-0.3	-\$9,931.50
HOSPITALS	\$209,513	170 *	\$1,232.43	1,598	9.4	\$131.11
INPATIENT	\$149,356	11	\$13,577.78	109	9.9	
OUTPATIENT	\$60,158	167	\$360.23	1,489	8.9	\$40.40
DENTAL SERVICES	\$1,747	14 *	\$124.81	56	4.0	\$31.20
DENTAL SERVICES	Ψ1,747	14	ψ124.01	30	4.0	ψ31.20
PHARMACY	\$82,120	357 *	\$230.03	2,402	6.7	\$34.19
PART D - COPAYS	\$2,206	340 *	\$6.49	2,072	6.1	\$1.06
PHYSICIAN RELATED	\$65,286	387 *	\$168.70	11,658	30.1	\$5.60
PHYSICIAN CLINIC	\$5,508	63	\$87.43	178	2.8	\$30.94
FAMILY PLANNING	\$51,298 \$314	311 3	\$164.95 \$104.74	11,191	36.0 2.3	\$4.58 \$44.89
X-RAY AND LAB	\$1,827	35	\$52.19	137	3.9	
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$445	15	\$29.67	34	2.3	\$13.09
CRNA SERVICES	\$0	0	\$0.00	0	0.0	
RURAL HEALTH CLINICS CASE MANAGEMENT	\$3,647 \$0	49 0	\$74.42 \$0.00	64	1.3	
FED QUALIFIED HEALTH CARE	\$2,057	24	\$0.00 \$85.72	42	1.8	\$48.98
PSYCHOLOGIST SERVICES	\$190	2	\$94.79	5	2.5	\$37.91
IN-HOME SERVICES	\$348,848	288 *	\$1,211.28	82,616	286.9	\$4.22
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$9,041	12	\$753.43	150	12.5	\$60.27
AGED AND DISABLED WAIVER	\$77,495	93	\$833.28	18,665	200.7	\$4.15
PERSONAL CARE AIDS WAIVER	\$241,381 \$0	273 0	\$884.18 \$0.00	60,176 0	220.4 0.0	\$4.01 \$0.00
PHYSICAL DISABLED WAIVER	\$18,144	1	\$0.00 \$18,144.24	2,822	2,822.0	\$6.43
INDEPENDENT LIVING WAIVER	\$2,786	2	\$1,393.21	803	401.5	\$3.47
REHAB AND SPECIALTY SERVICES	\$24,728	882 *	\$28.04	4,599	5.2	\$5.38
AUDIOLOGY SERVICES	\$20	1	\$20.00	2	2.0	
OPTOMETRIC SERVICES	\$900	18	\$50.02	27	1.5	\$33.34
DURABLE MEDICAL EQUIPMENT	\$11,421	117	\$97.61	3,203	27.4	\$3.57
AMBULANCE SERVICES	\$3,205	22 0	\$145.68	454	20.6	
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$9,182	882	\$10.41	913	1.0	
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$55,905	575 **	\$97.23			
PART-A PART-B	\$846 \$55.059	2	\$423.00			
PART-B	\$55,059	573	\$96.09			
MENTAL HEALTH SERVICES	\$95,939	27 *	\$3,553.29	4,232	156.7	\$22.67
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$89,743	16 0	\$5,608.94	3,090	193.1	
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$3,412	11	\$310.19	458	41.6	
COMMUNITY SUPPORT WAIVER	\$2,784	7	\$397.68	684	97.7	\$4.07
STATE INSTITUTIONS	\$25,987	69 *	\$376.62	2,428	35.2	\$10.70
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$11,426	0 19	\$0.00 \$601.36	0 548	0.0 28.8	
CSTAR - PUBLIC	\$11,426 \$203	19	\$203.13	548	8.0	
TARGETED CASE MANAGEMENT	\$14,358	50	\$287.16	1,872	37.4	\$7.67
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
EPSDT SERVICES	\$10,036	13 *	\$771.99	2,170	166.9	\$4.62
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	
EPSDT REFERRAL SERVICES	\$10,036	13	\$771.99	2,170	166.9	\$4.62
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$952,109	907 *	\$1,049.73			
TOTAL	ψ302,103	301	ψ1,043.13			L

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 2/29/08: 0

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 0

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$0	0 *	\$0.00	0	0.0	\$0.00
INPATIENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
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DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
	•		A 2.22			A 2.22
PHARMACY	\$0	0 *	\$0.00	0	0.0	\$0.00
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
	, ·					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PHYSICIAN RELATED	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
7 OTOTIOLOGIST SERVICES	Φ0	<u> </u>	ψ0.00	0	0.0	φ0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	, ·					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
REHAB AND SPECIALTY SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0 *0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$63,983	518 **	\$123.52			
PART-A	-\$1,038	2	-\$518.75			
PART-B	\$65,020	516	\$126.01			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0 \$0	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0 \$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	¢62 002	0 *	\$0.00			
TOTAL	\$63,983	U *	\$0.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MAF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 8,447

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 8,777

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,525,666	2,160 *	\$706.33	13,819	6.4	\$110.40
INPATIENT	\$848,000	407	\$2,083.54	977	2.4	\$867.96
OUTPATIENT	\$677,665	2,011	\$336.98	12,842	6.4	\$52.77
DENTAL SERVICES	\$17,040	96 *	\$177.50	424	4.4	\$40.19
DENTAL SERVICES	\$17,040	90	ψ177.30	424	4.4	ψ40.19
PHARMACY	\$172,855	1,948 *	\$88.73	4,627	2.4	\$37.36
PART D - COPAYS	\$3	1 *	\$2.55	2	2.0	\$1.28
PHYSICIAN RELATED	\$877,194	3,375 *	\$259.91	28,654	8.5	\$30.61
PHYSICIAN	\$128,434	402	\$319.49	688	1.7	\$186.68
CLINIC	\$414,399	2,174	\$190.62	19,982	9.2	\$20.74
FAMILY PLANNING X-RAY AND LAB	\$91,922 \$60,234	359 807	\$256.05 \$74.64	2,898 2,828	8.1 3.5	\$31.72 \$21.30
NURSE PRACTITIONER	\$437	4	\$109.30	2,020	1.5	\$21.30 \$72.87
PODIATRY	\$323	4	\$80.78	7	1.8	\$46.16
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$89,590	586	\$152.88	1,140	2.0	\$78.59
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$9,632	277	\$34.77 \$340.22	295	1.1	\$32.65 \$105.37
PSYCHOLOGIST SERVICES	\$79,974 \$2,250	229 17	\$349.23 \$132.35	759 51	3.3	\$105.37 \$44.12
HOME HEALTH SERVICES	\$1,119	4 *	\$279.68	257	64.3	\$4.35
ADULT DAY HEALTH CARE	\$244 \$0	3	\$81.43 \$0.00	5 0	1.7 0.0	\$48.86 \$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$874	1	\$874.44	252	252.0	\$3.47
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,774	4,533 *	\$5.69	7,830	1.7	\$3.29
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,729	96	\$59.67	266	2.8	\$21.54
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$396	2	\$197.80 \$254.95	61	30.5 23.7	\$6.49 \$10.75
REHABILITATION CENTER	\$15,552 \$0	61 0	\$254.95	1,447	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,982	4,488	\$0.89	6,054	1.3	\$0.66
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$117	0 2	\$0.00 \$58.32	0	0.0	\$0.00 \$58.32
DISEASE MANAGEMENT	\$117	2	φ50.32	2	1.0	\$50.32
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$305	3 *	\$101.82	41	13.7	\$7.45
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$305	3	\$101.82	41	13.7	\$7.45
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$61.412	136 *	¢451.57	6.056	44 F	\$10.14
ICF/MENTALLY RETARDED	\$61,413 \$0	0	\$451.57 \$0.00	6,056 0	44.5 0.0	\$10.14 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$10,663	23	\$463.62	351	15.3	\$30.38
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$46,075 \$4,676	100 22	\$460.75 \$212.53	5,338 367	53.4 16.7	\$8.63 \$12.74
FSD CASE MANAGEMENT	\$4,676	0	\$212.53 \$0.00	367	0.0	\$12.74 \$0.00
EPSDT SERVICES	\$37,725	424 *	\$88.97	1,022	2.4	\$36.91
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,620 \$36,105	26 407	\$62.31 \$88.71	27 995	1.0 2.4	\$60.00 \$36.29
EPSDT TARGETED CASE MGMT	\$30,105	0	\$0.00	995	0.0	\$0.00
					0.0	45.00
MANAGED CARE PREMIUMS	\$1,842,676	5,729 *	\$321.64			
TOTAL	\$4,561,769	9,797 *	\$465.63			
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^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 2,931

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 2,972

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$179,811	85 *	\$2,115.43	997	11.7	\$180.35
HOCDITALC	¢440.225	400 *	ФООС 77	5.400	44.0	C04 50
HOSPITALS INPATIENT	\$110,335 -\$336	466 *	\$236.77 -\$84.01	5,128 -313	11.0 -78.3	\$21.52 -\$1.07
OUTPATIENT	\$110,671	466	\$237.49	5,441	11.7	\$20.34
DENTAL SERVICES	\$2,747	29 *	\$94.71	97	3.3	\$28.31
PHARMACY	\$758,396	1,901 *	\$398.95	12,793	6.7	\$59.28
	V . 25,000	.,	***************************************	,		V
PART D - COPAYS	\$2,578	293 *	\$8.80	1,871	6.4	\$1.38
PHYSICIAN RELATED	\$165,793	1,189 *	\$139.44	50.439	42.4	\$3.29
PHYSICIAN	\$10,890	193	\$56.42	452	2.3	\$24.09
CLINIC	\$128,001	924	\$138.53	48,445	52.4	\$2.64
FAMILY PLANNING	\$840	14	\$60.00	15	1.1	\$56.00
X-RAY AND LAB NURSE PRACTITIONER	\$6,031	142 4	\$42.47	425 122	3.0 30.5	\$14.19
PODIATRY	\$220 \$2,217	67	\$54.90 \$33.09	109	1.6	\$1.80 \$20.34
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,277	143	\$64.87	724	5.1	\$12.81
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$7,392 \$925	52 8	\$142.16 \$115.65	119 28	2.3 3.5	\$62.12 \$33.04
1 31010LOGIST SERVICES	\$925	0	\$115.05	28	3.5	
IN-HOME SERVICES	\$705,878	790 *	\$893.52	170,477	215.8	\$4.14
HOME HEALTH SERVICES	\$449	1	\$448.99	10	10.0	\$44.90
ADULT DAY HEALTH CARE	\$8,038	11	\$730.76	128	11.6	\$62.80
AGED AND DISABLED WAIVER PERSONAL CARE	\$42,113 \$652,823	57 778	\$738.83 \$839.10	11,118 158,868	195.1 204.2	\$3.79 \$4.11
AIDS WAIVER	\$0	0	\$0.00	130,000	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$2,454	1	\$2,454.18	353	353.0	\$6.95
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
DELIAD AND ODECIAL TV OFDVICES	↑70.000	450 *	#460.00	45.004	24.4	C4.74
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$72,309 \$627	450 * 8	\$160.69 \$78.33	15,364 18	34.1 2.3	\$4.71 \$34.81
OPTOMETRIC SERVICES	\$2,351	38	\$61.86	57	1.5	\$41.24
DURABLE MEDICAL EQUIPMENT	\$32,321	351	\$92.08	12,808	36.5	\$2.52
AMBULANCE SERVICES	\$14,776	76	\$194.42	2,141	28.2	\$6.90
REHABILITATION CENTER HOSPICE	\$433	2 8	\$216.56	90 247	45.0 30.9	\$4.81 \$87.89
NON-EMERGENCY TRANS	\$21,709 \$0	0	\$2,713.56 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$93	1	\$93.12	3	3.0	\$31.04
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL LIEAL TH CERVICES	*	0.*	#0.00	0	0.0	#0.00
PRIVATE HOME ICF/MR	\$0 \$0	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMONITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$603	2 *	\$301.73	81	40.5	\$7.45
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$603	2	\$301.73	81	40.5	\$7.45
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	¢0.00		0.0	¢0.00
EPSDT SCREENINGS	\$0	0 "	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANACED CARE PREMIUMS	0.0	0.*	00.00			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,998,450	2,419 *	\$826.15			
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^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 14,896 NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: N/A

INPATIENT \$ OUTPATIENT \$ DENTAL SERVICES PHARMACY \$ PART D - COPAYS PHYSICIAN RELATED \$ PHYSICIAN CLINIC CFAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 25,651 31,060 94,591 17,334 01,874 \$2 96,485 \$7,960 99,369 \$8,66,91 \$1,002 \$1,075 \$0 52,791 \$8 \$7,147 61,746 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$45,887 \$554 \$7,679	RECIPIENTS 0 * 680 * 104 608 155 * 3,094 * 2 * 2,183 * 120 1,130 169 165 18 10 0 496 1 1 173 326 1 * 0 0 0 0 1 1 0 0 0 6,656 * 10 141 72	\$1,361.25 \$7,029.42 \$320.05 \$1111.83 \$291.49 \$1.17 \$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.0	\$ERVICE 0 3,616 1,058 2,558 604 8,277 3 31 11,384 175 6,384 182 321 22 177 0 692 11 1,674 1,916 31 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8,394 52 298 443	RECIPIENT 0.0 5.3 10.2 4.2 3.9 2.7 1.5 5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 1.3 5.2 2.1 6.2 36.8	\$255.99 \$690.98 \$76.07 \$108.96 \$0.78 \$108.96 \$0.78 \$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00
HOSPITALS INPATIENT OUTPATIENT S DENTAL SERVICES PHARMACY S PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S PRIVATE HOME ICFMR MR/DD WAIVER S MENTAL HEALTH SERVICES PSYCH REHAB-PRIVATE CSTAR - PRIVATE	25,651 31,060 94,591 17,334 01,874 \$2 96,485 \$7,960 99,369 \$8,696 \$6,691 \$1,002 \$1,075	680 * 104 608 155 * 3,094 * 2 * 2,183 * 120 1,130 169 165 18 10 0 496 1 173 326 1 * 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0	\$1,361.25 \$7,029.42 \$320.05 \$111.83 \$1291.49 \$1.17 \$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$106.43 \$8.00 \$106.43 \$106.4	3,616 1,058 2,558 604 8,277 3 3 11,384 175 6,384 182 22 177 0 692 1 1,674 1,916 31 0 0 0 0 0 0 0 0	5.3 10.2 4.2 3.9 2.7 1.5 5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0	\$255.99 \$690.98 \$76.07 \$28.70 \$108.96 \$0.78 \$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICFMIR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	31,060 94,591 17,334 01,874 \$2 96,485 \$7,960 99,369 \$8,696 \$8,696 \$1,075 \$0 52,791 \$8 \$7,147 61,746 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	104 608 155 * 3,094 * 2 * 2,183 * 120 1,130 169 165 18 10 0 496 1 173 326 1 * 0 0 0 0 0 0 0 0 6,656 * 10 141 72	\$7,029.42 \$320.05 \$111.83 \$291.49 \$1.17 \$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$120.28	1,058 2,558 604 8,277 3 11,384 175 6,384 182 22 17 0 692 1 1,674 1,916 31 0 0 0 0 0 0 8,394 52 298	10.2 4.2 3.9 2.7 1.5 5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$690.98 \$76.07 \$108.96 \$0.78 \$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PSYCH REHAB-PRIVATE CSTAR - PRIVATE	31,060 94,591 17,334 01,874 \$2 96,485 \$7,960 99,369 \$8,696 \$8,696 \$1,075 \$0 52,791 \$8 \$7,147 61,746 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	104 608 155 * 3,094 * 2 * 2,183 * 120 1,130 169 165 18 10 0 496 1 173 326 1 * 0 0 0 0 0 0 0 0 6,656 * 10 141 72	\$7,029.42 \$320.05 \$111.83 \$291.49 \$1.17 \$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.	1,058 2,558 604 8,277 3 11,384 175 6,384 182 22 17 0 692 1 1,674 1,916 31 0 0 0 0 0 0 8,394 52 298	10.2 4.2 3.9 2.7 1.5 5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$690.98 \$76.07 \$108.96 \$0.78 \$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.
DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICFMIR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	94,591 17,334 01,874 96,485 \$7,960 99,369 \$8,696 \$6,691 \$1,075 \$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$0 \$0 \$120 \$0 \$0 \$0 \$45,887 \$554 \$7,679	608 155 * 3,094 * 2 * 2,183 * 120 1,130 169 165 18 10 0 496 1 173 326 1 * 0 0 0 0 0 0 6,656 * 10 141 72	\$320.05 \$111.83 \$291.49 \$1.17 \$1.35.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$30.00 \$30.00 \$30.00 \$30.00	2,558 604 8,277 3 3 11,384 175 6,384 182 321 22 17 0 692 1 1,674 1,916 31 0 0 0 0 31 0 0 0 0 8,394 528	4.2 3.9 2.7 1.5 5.2 1.5 5.7 1.1 2.0 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 1.3 5.2 2.1 6.2	\$76.07 \$28.70 \$108.96 \$0.78 \$26.04 \$45.48 \$15.57 \$47.78 \$420.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.065 \$25.77
DENTAL SERVICES PHARMACY \$ PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	17,334 01,874 \$2 96,485 \$7,960 99,369 98,696 \$6,691 \$1,002 \$1,007 \$8 \$7,147 61,746 \$120 \$0 \$0 \$120 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	155 * 3,094 * 2 * 2,183 * 120 1,130 169 165 18 10 0 496 1 1,173 326 1 * 0 0 0 0 0 0 6,656 * 10 141 72	\$111.83 \$291.49 \$1.17 \$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$333.33 \$189.41 \$120.28 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.	604 8,277 3 11,384 175 6,384 182 321 22 177 0 692 1,1,674 1,916 0 0 0 0 31 0 0 0 0 0 8,394 52 298	3.9 2.7 1.5 5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 1.1 3.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$28.70 \$108.96 \$0.78 \$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$5.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICFMIR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2 96,485 \$7,960 99,369 \$8,696 \$1,002 \$1,075 \$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3,094 * 2 * 2,183 * 120 1,130 169 165 18 10 0 496 1 173 326 1 * 0 0 0 0 0 0 0 6,656 * 10 141 72	\$291.49 \$1.17 \$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$1106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	8,277 3 11,384 175 6,384 182 22 17 0 692 1 1,674 1,916 31 0 0 0 0 31 0 0 8,394 52 298	2.7 1.5 5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 31.0 0.0 0	\$108.96 \$0.78 \$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.0
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2 96,485 \$7,960 99,369 \$8,696 \$1,002 \$1,075 \$0 52,791 \$8 \$7,147 61,746 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2 * 2,183 * 120 1,130 169 165 18 10 0 496 1 173 326 1 * 0 0 0 0 1 0 6,656 * 10 141	\$1.17 \$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$333.33 \$189.41 \$120.28 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$120.28 \$0.00 \$0.00 \$55.40 \$55.40	3 11,384 175 6,384 182 321 22 17 0 692 1 1,674 1,916 31 0 0 0 0 0 0 0 0 0 0 0 0 0	1.5 5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 1.4 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.78 \$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2 96,485 \$7,960 99,369 \$8,696 \$1,002 \$1,075 \$0 52,791 \$8 \$7,147 61,746 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2 * 2,183 * 120 1,130 169 165 18 10 0 496 1 173 326 1 * 0 0 0 0 1 0 6,656 * 10 141	\$1.17 \$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$333.33 \$189.41 \$120.28 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$120.28 \$0.00 \$0.00 \$55.40 \$55.40	3 11,384 175 6,384 182 321 22 17 0 692 1 1,674 1,916 31 0 0 0 0 0 0 0 0 0 0 0 0 0	1.5 5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 1.4 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.78 \$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICFMIR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	96,485 \$7,960 99,369 \$8,696 \$6,691 \$1,002 \$1,075 \$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$120 \$0 \$0 \$120 \$0 \$120 \$0 \$120 \$12	2,183 * 120 1,130 169 165 18 10 0 496 1 173 326 1 * 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 6,656 * 10 141	\$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$	11,384 175 6,384 182 321 22 17 0 692 1 1,674 1,916 31 0 0 0 0 31 0 0 0 8,394 52 298	5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICFMIR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	96,485 \$7,960 99,369 \$8,696 \$6,691 \$1,002 \$1,075 \$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$120 \$0 \$0 \$120 \$0 \$120 \$0 \$120 \$12	2,183 * 120 1,130 169 165 18 10 0 496 1 173 326 1 * 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 6,656 * 10 141	\$135.82 \$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$	11,384 175 6,384 182 321 22 17 0 692 1 1,674 1,916 31 0 0 0 0 31 0 0 0 8,394 52 298	5.2 1.5 5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$26.04 \$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES SYCH REHAB-PRIVATE CSTAR - PRIVATE	\$7,960 99,369 \$8,696 \$6,691 \$1,002 \$1,075 \$0 52,791 \$8 \$7,147 61,746 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,075	120 1,130 169 165 18 10 0 496 11 173 326 1 * 0 0 0 0 0 0 0 0 6,656 * 10 141 72	\$66.33 \$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$0.00 \$120.28 \$0.00 \$55.40 \$55.40	175 6,384 182 321 22 17 0 692 1,1 1,674 1,916 31 0 0 0 0 0 8,394 52 298	1.5 5.7 1.1 2.00 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$45.48 \$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PSYCH REHAB-PRIVATE CSTAR - PRIVATE	99,369 \$8,696 \$6,691 \$1,002 \$1,075 \$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$0 \$0 \$120 \$0 \$0 \$120 \$0 \$45,887 \$554 \$7,679	1,130 169 165 18 10 0 496 11 173 326 1 * 0 0 0 0 0 0 0 6,656 * 10 141 72	\$87.94 \$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$120.28 \$0.00 \$0.00 \$5.00 \$5.406 \$55.40	6,384 182 321 22 177 0 692 1,1,674 1,916 31 0 0 0 0 31 0 0 8,394 52 298	5.7 1.1 2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 1.3 1.3 5.2 2.1	\$15.57 \$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.0
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$8,696 \$6,691 \$1,002 \$1,075 \$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$12	169 165 18 10 0 496 1 1 173 326 1 * 0 0 0 0 0 0 0 0 1 1 0 0 0 0 1 1 1 7 1 1 1 1	\$51.46 \$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$55.40 \$55.40	182 321 22 17 0 692 1 1,674 1,916 31 0 0 0 0 0 0 0 0 8,394 52 298 443	1.1 2.0 1.2 1.7 1.7 1.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$47.78 \$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$6,691 \$1,002 \$1,075 \$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$0 \$120 \$0 \$0 \$120 \$0 \$120 \$0 \$120 \$12	165 18 10 0 496 1 173 326 1 * 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 1 1 1 0 141 72	\$40.55 \$55.69 \$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$0.00 \$55.40 \$55.40 \$55.40	321 22 17 0 692 1 1,674 1,916 31 0 0 31 0 0 0 8,394 52 298	2.0 1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$20.84 \$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES SYCH REHAB-PRIVATE CSTAR - PRIVATE	\$1,002 \$1,075 \$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$120 \$0 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$0 \$120 \$0 \$0 \$0 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	18 10 0 496 11 173 326 1 * 0 0 0 0 0 11 0 0 0 6,656 * 10 141 72	\$55.69 \$107.54 \$0.00 \$1106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$55.40 \$55.40 \$54.46	22 17 0 692 1 1,674 1,916 31 0 0 0 3 31 0 0 0 8,394 52 298	1.2 1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$45.57 \$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-B MENTAL HEALTH SERVICES SYCH REHAB-PRIVATE CSTAR - PRIVATE	\$1,075 \$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$0 \$120 \$0 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$0 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	10 0 496 1 1 173 326 1 * 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 1	\$107.54 \$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$5.00 \$5.40 \$55.40 \$55.44	17 0 692 1 1,674 1,916 31 0 0 0 31 0 0 0 8,394 52 298	1.7 0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$63.26 \$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00
CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$120 \$0 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$120 \$0 \$0 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 496 1 173 326 1 * 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 1	\$0.00 \$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00 \$0.40 \$0	0 692 1 1,674 1,916 31 0 0 0 31 0 0 0 0 8,394 52 298	0.0 1.4 1.0 9.7 5.9 31.0 0.0 0.0 0.0 0.0 0.0 1.3 5.2 2.1	\$0.00 \$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	52,791 \$8 57,147 61,746 \$120 \$0 \$0 \$120 \$0 \$120 \$0 \$0 \$120 \$0 \$0 \$120 \$0 \$0 \$0 \$0	496 1 173 326 1 * 0 0 0 0 1 1 0 0 0 0 1 1 1 0 141 72	\$106.43 \$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$0.00 \$55.40 \$55.40 \$54.46	692 1 1,674 1,916 31 0 0 0 31 0 0 0 0 0 8,394 52 298	1.4 1.0 9.7 5.9 31.0 0.0 0.0 31.0 0.0 0.0 0.0 0.0 0.0 0.0	\$76.29 \$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$3.88 \$0.00 \$3.88 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$8 57,147 61,746 \$120 \$0 \$0 \$0 \$120 \$0 \$0 \$0 \$120 \$0 \$0 \$0 \$120 \$0 \$0 \$0 \$120 \$0 \$0 \$0 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1 173 326 1 1 * 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$8.00 \$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$0.00 \$55.40 \$55.40 \$393.11	1 1,674 1,916 31 0 0 0 31 0 0 0 0 8,394 52 298	1.0 9.7 5.9 31.0 0.0 0.0 31.0 0.0 0.0 0.0 1.3 5.2 2.1	\$8.00 \$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$3.88 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S PRIVATE HOME ICFMIR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$7,147 61,746 \$120 \$0 \$0 \$120 \$0 \$120 \$0 \$0 \$0 \$45,887 \$554 \$7,679	173 326 1 * 0 0 0 0 1 1 0 0 0 0 0 6,656 * 10 141 72	\$330.33 \$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$0.00 \$6.89 \$55.40 \$54.46	1,916 31 0 0 31 31 0 0 8,394 52 298 443	9.7 5.9 31.0 0.0 0.0 31.0 0.0 0.0 0.0 1.3 5.2 2.1	\$34.14 \$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$3.88 \$0.00 \$0.00 \$0.00 \$1.06 \$10.65 \$25.77 \$63.89
PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$120 \$0 \$0 \$0 \$120 \$0 \$120 \$0 \$0 \$0 \$0 \$0	326 1 * 0 0 0 0 1 1 0 0 0 0 0 6,656 * 10 141 72	\$189.41 \$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$0.00 \$55.40 \$55.40 \$54.46	1,916 31 0 0 31 31 0 0 8,394 52 298 443	5.9 31.0 0.0 0.0 0.0 31.0 0.0 0.0 0.0 1.3 5.2 2.1	\$32.23 \$3.88 \$0.00 \$0.00 \$0.00 \$3.88 \$0.00 \$0.00 \$1.00 \$5.47 \$10.65 \$25.77 \$63.89
IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$120 \$0 \$0 \$120 \$0 \$120 \$0 \$0 \$0 \$45,887 \$554 \$7,679	1 * 0 0 0 0 1 1 0 0 0 0 0 0 1 1 1 0 141 72	\$120.28 \$0.00 \$0.00 \$120.28 \$0.00 \$120.28 \$0.00 \$0.00 \$6.89 \$55.40 \$54.46	31 0 0 0 31 0 0 0 0 8,394 52 298 443	31.0 0.0 0.0 0.0 31.0 0.0 0.0 0.0 1.3 5.2 2.1 6.2	\$3.88 \$0.00 \$0.00 \$0.00 \$3.88 \$0.00 \$0.00 \$0.00 \$5.47 \$10.65 \$25.77 \$63.89
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES STORM MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0 \$120 \$0 \$0 \$0 \$0 \$0 \$0 \$554 \$7,679	0 0 0 1 1 0 0 0 0 0 6,656 * 10 141	\$0.00 \$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$6.89 \$55.40 \$54.46	0 0 0 31 0 0 0 0 8,394 52 298 443	0.0 0.0 0.0 31.0 0.0 0.0 0.0 1.3 5.2 2.1	\$0.00 \$0.00 \$0.00 \$3.88 \$0.00 \$0.00 \$0.00 \$5.47 \$10.65 \$25.77 \$63.89
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES SYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$120 \$0 \$0 \$0 \$0 \$0 45,887 \$554 \$7,679	0 0 1 0 0 0 0 0 0 6,656 * 10 141 72	\$0.00 \$0.00 \$120.28 \$0.00 \$0.00 \$0.00 \$6.89 \$55.40 \$54.46	0 0 31 0 0 0 8,394 52 298 443	0.0 0.0 31.0 0.0 0.0 0.0 1.3 5.2 2.1	\$0.00 \$0.00 \$3.88 \$0.00 \$0.00 \$0.00 \$10.65 \$25.77 \$63.89
AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$120 \$0 \$0 \$0 \$0 45,887 \$554 \$7,679	0 1 0 0 0 0 6,656 * 10 141 72	\$0.00 \$120.28 \$0.00 \$0.00 \$0.00 \$6.89 \$55.40 \$54.46	0 31 0 0 0 8,394 52 298 443	0.0 31.0 0.0 0.0 0.0 1.3 5.2 2.1 6.2	\$0.00 \$3.88 \$0.00 \$0.00 \$0.00 \$10.65 \$25.77 \$63.89
PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$120 \$0 \$0 \$0 \$0 45,887 \$554 \$7,679	1 0 0 0 0 6,656 * 10 141 72	\$120.28 \$0.00 \$0.00 \$0.00 \$6.89 \$55.40 \$54.46	31 0 0 0 0 8,394 52 298 443	31.0 0.0 0.0 0.0 1.3 5.2 2.1 6.2	\$3.88 \$0.00 \$0.00 \$0.00 \$5.47 \$10.65 \$25.77 \$63.89
AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0 \$0 45,887 \$554 \$7,679	0 0 0 6,656 * 10 141 72	\$0.00 \$0.00 \$0.00 \$6.89 \$55.40 \$54.46	0 0 0 8,394 52 298 443	0.0 0.0 0.0 1.3 5.2 2.1 6.2	\$0.00 \$0.00 \$0.00 \$5.47 \$10.65 \$25.77 \$63.89
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES SYCH TEMPORAL TO THE TO	\$0 \$0 45,887 \$554 \$7,679	0 0 6,656 * 10 141 72	\$0.00 \$0.00 \$6.89 \$55.40 \$54.46 \$393.11	8,394 52 298 443	0.0 0.0 1.3 5.2 2.1 6.2	\$0.00 \$0.00 \$5.47 \$10.65 \$25.77 \$63.89
INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 45,887 \$554 \$7,679	0 6,656 * 10 141 72	\$0.00 \$6.89 \$55.40 \$54.46 \$393.11	8,394 52 298 443	0.0 1.3 5.2 2.1 6.2	\$0.00 \$5.47 \$10.65 \$25.77 \$63.89
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	45,887 \$554 \$7,679	6,656 * 10 141 72	\$6.89 \$55.40 \$54.46 \$393.11	8,394 52 298 443	1.3 5.2 2.1 6.2	\$5.47 \$10.65 \$25.77 \$63.89
AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$554 \$7,679	10 141 72	\$55.40 \$54.46 \$393.11	52 298 443	5.2 2.1 6.2	\$10.65 \$25.77 \$63.89
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$7,679	141 72	\$54.46 \$393.11	298 443	2.1 6.2	\$25.77 \$63.89
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE		72	\$393.11	443	6.2	\$63.89
AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE						
REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	28,304	12		1/12	36.8	@E CO
HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2,513		\$209.40			
NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$1,300 \$0	3	\$433.33 \$0.00	130	43.3	\$10.00 \$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$5,538	6,648	\$0.00	7,029	1.1	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0,536 \$0	0,040	\$0.00	7,029	0.0	\$0.00
DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
PART-A PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE						
PART-B MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0	0 **	\$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0	0	\$0.00			
PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0	0	\$0.00			
PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	12.004	98 *	¢4 452 00	F 104	53.0	£04.74
MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE	12,904 \$0	98	\$1,152.08 \$0.00	5,194 0	0.0	\$21.74 \$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	هو 90,428		\$4,521.39		80.9	
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
IMPORTED ONCE MANAGEMENT	15,399	77	\$199.99	2,067	26.8	\$7.45
COMMUNITY SUPPORT WAIVER	\$7,077	9	\$786.34	1,510	167.8	\$4.69
. ,	45,301	1,305 *	\$1,414.02	25,436	19.5	\$72.55
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	هو 62,004	6	\$10,333.98	-	23.0	\$0.00 \$449.30
	98,916		\$655.08		20.0	\$32.82
	47,940	39	\$1,229.23	3,858	98.9	\$12.43
	04,294	724	\$282.17	17,866	24.7	\$11.43
		560	\$2,557.41	560	1.0	\$2,557.41
	32,147					
·		3,645 *	\$257.88	95,086	26.1	\$9.89
EPSDT SCREENINGS	39,984	105	\$63.59	114	1.1	\$58.57
	39,984 \$6,677	3,506 224	\$259.11 \$111.00	94,748 224	27.0 1.0	\$9.59 \$111.00
EFOUT TARGETED CASE WIGHT	39,984 \$6,677 08,443	L ZZ4	\$111.00	224	1.0	\$111.00
MANAGED CARE PREMIUMS \$1,	39,984 \$6,677					
Ψ1,	39,984 \$6,677 08,443 24,864	8 806 *	\$225.29			
TOTAL \$7,	39,984 \$6,677 08,443	8,806 *	\$225.29			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 765
NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: N/A

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$81,910	38 *	\$2,155.52	256	6.7	\$319.96
INPATIENT	\$73,953	14	\$5,282.35	112	8.0	\$660.29
OUTPATIENT	\$7,957	32	\$248.65	144	4.5	\$55.26
DENTAL SERVICES	\$479	7 *	\$68.36	19	2.7	\$25.18
DUADMAOY	#05 500	407.*	# 004.00	0.40	0.0	# 400.00
PHARMACY	\$35,520	107 *	\$331.96	346	3.2	\$102.66
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$21,196	114 *	\$185.93	679	6.0	\$31.22
PHYSICIAN	\$2,210	10	\$220.96	43	4.3	\$51.39
CLINIC FAMILY PLANNING	\$10,406	73 15	\$142.55 \$51.97	372 15	5.1 1.0	\$27.97
X-RAY AND LAB	\$780 \$862	11	\$78.35	31	2.8	\$51.97 \$27.80
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,226	11	\$111.50	17	1.5	\$72.15
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$574	4	\$143.56	10	2.5	\$57.42
PSYCHOLOGIST SERVICES	\$5,138	23	\$223.37	191	8.3	\$26.90
IN-HOME SERVICES	\$63	1 *	\$63.27	4	4.0	\$15.82
HOME HEALTH SERVICES	\$63	1	\$63.27 \$63.27	4	4.0	\$15.82
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	¢4 455	10 *	\$145.54	200	20.0	\$7.28
AUDIOLOGY SERVICES	\$1,455 \$30	10	\$30.00	3	3.0	\$10.00
OPTOMETRIC SERVICES	\$381	5	\$76.20	18	3.6	\$10.00
DURABLE MEDICAL EQUIPMENT	\$330	3	\$109.89	44	14.7	\$7.49
AMBULANCE SERVICES	\$715	2	\$357.39	135	67.5	\$5.29
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BICE/ICE III/III/ICE/IIEIII	Ψ	Ů	ψ0.00		0.0	ψ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	60.00
PRIVATE HOME ICF/MR	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$66 042	28 *	\$2,389.76	04	2.9	\$826.09
ICF/MENTALLY RETARDED	\$66,913 \$0	0	\$2,389.76	81 0	0.0	\$826.09
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$26	1	\$26.44	1	1.0	\$26.44
CSTAR - PUBLIC	\$295	1	\$294.75	25	25.0	\$11.79
TARGETED CASE MANAGEMENT	\$579	1	\$578.55	29	29.0	\$19.95
FSD CASE MANAGEMENT	\$66,013	26	\$2,538.98	26	1.0	\$2,538.98
EPSDT SERVICES	\$51,243	175 *	\$292.81	2,527	14.4	\$20.28
EPSDT SCREENINGS	\$51,243 \$515	7	\$73.57	2,327	14.4	\$20.26 \$73.57
EPSDT REFERRAL SERVICES	\$46,510	153	\$303.98	2,482	16.2	\$18.74
EPSDT TARGETED CASE MGMT	\$4,218	38	\$111.00	38	1.0	\$111.00
MANAGED CARE PREMIUMS	\$110,568	498 *	\$222.02			
TOTAL	¢260.240	627 *	ΦEΩΩ Ω7			
TOTAL	\$369,346	b21 ^	\$589.07			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 190 NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 201

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,333	11 *	\$575.74	99	9.0	\$63.97
INPATIENT	\$1,855	1	\$1,854.76	2	2.0	\$927.38
OUTPATIENT	\$4,478	11	\$407.12	97	8.8	\$46.17
	4 1, 11 2		*******	•		
DENTAL SERVICES	\$19	1 *	\$19.00	1	1.0	\$19.00
PHARMACY	\$1,512	6 *	\$252.06	12	2.0	\$126.03
	0.0	2.4	A 2.22			
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$4,863	31 *	\$156.86	296	9.6	\$16.43
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,462	14	\$247.29	56	4.0	\$61.82
FAMILY PLANNING	\$152	1	\$152.20	1	1.0	\$152.20
X-RAY AND LAB	\$803	14	\$57.33	232	16.6	\$3.46
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0 \$446	<u> </u>	\$0.00 \$111.43	0 7	0.0 1.8	\$0.00 \$63.67
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
. S. S. SEGGIOT SERVICES	ΨΟ	<u> </u>	Ψ0.00		0.0	Ψ0.00
IN-HOME SERVICES	\$1,810	2 *	\$904.84	511	255.5	\$3.54
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,810	2	\$904.84	511	255.5	\$3.54
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$155	38 *	\$4.07	60	1.6	\$2.58
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$76	1	\$76.00	3	3.0	\$25.33
DURABLE MEDICAL EQUIPMENT	\$42	1	\$42.16	1	1.0	\$42.16
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$37	37	\$0.99	56	1.5	\$0.65
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BIOLINGE INFRINCEINEIN	ΨΟ		ψ0.00		0.0	ψ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0 ©0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
	\$0		\$5.00		3.0	\$3.30
EPSDT SERVICES	\$346	6 *	\$57.68	11	1.8	\$31.46
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$346	6	\$57.68	11	1.8	\$31.46
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PRESSURES	010.10-	244	***			
MANAGED CARE PREMIUMS	\$46,468	211 *	\$220.23			
TOTAL	\$61,506	249 *	\$247.01			
	ψ01,500	240	Ψ2-71.01			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 45
NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 49

COST PER UNITS OF UNITS PER COST PER **EXPENDITURES RECIPIENTS** RECIPIENT SERVICE RECIPIENT SERVICE NURSING FACILITIES \$3,118 \$3,118,31 2.0 \$1,559,16 HOSPITALS \$134 496 14 * \$9,606,88 212 15 1 \$634 42 INPATIENT 201 \$665.90 \$133,845 10 \$13,384,54 20.1 OUTPATIENT \$651 4 \$162.73 11 2.8 \$59.17 DENTAL SERVICES \$61 \$60.75 3.0 \$20.25 PHARMACY \$6,810 \$453.98 15 * 69 4.6 \$98.69 PART D - COPAYS \$0 0 * \$0.00 0.0 \$0.00 0 PHYSICIAN RELATED \$30.61 \$765 5 \$153.07 25 5.0 PHYSICIAN \$0 0 \$0.00 0 0.0 \$0.00 CLINIC \$630 3 \$209.93 21 7.0 \$29.99 FAMILY PLANNING \$60 \$29.81 1.0 \$29.81 X-RAY AND LAB \$49 \$48.50 1.0 \$48.50 NURSE PRACTITIONER \$0 0 \$0.00 0.0 \$0.00 0 PODIATRY \$0 0.0 \$0.00 \$0.00 \$0.00 CRNA SERVICES \$0 \$0.00 0.0 0 RURAL HEALTH CLINICS \$27 \$27.42 1.0 \$27.42 CASE MANAGEMENT 0.0 \$0.00 \$0 0 \$0.00 0 FED QUALIFIED HEALTH CARE \$0 0.0 0 \$0.00 0 \$0.00 PSYCHOLOGIST SERVICES \$0 0 \$0.00 0 0.0 \$0.00 IN-HOME SERVICES \$0 0 * \$0.00 0 0.0 \$0.00 HOME HEALTH SERVICES \$0 0 \$0.00 0 0.0 \$0.00 ADULT DAY HEALTH CARE \$0 \$0.00 0 0.0 \$0.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$0 \$0.00 0 0.0 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0.0 \$0.00 0 REHAB AND SPECIALTY SERVICES \$33 46 \$0.71 1 4 \$0.51 64 **AUDIOLOGY SERVICES** \$0 0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$0 \$0.00 \$0.00 n Λ 0.0 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0.0 \$0.00 AMBULANCE SERVICES \$0 \$0.00 0.0 \$0.00 0 0 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 \$0.00 HOSPICE \$0 \$0.00 0.0 \$0.00 NON-EMERGENCY TRANS \$33 46 \$0.71 64 1.4 \$0.51 NON-PARTICIPATING PROV \$0 0 \$0.00 0.0 \$0.00 COMPREHENSIVE DAY REHAB \$0 \$0.00 0.0 \$0.00 0 0 DISEASE MANAGEMENT \$0 \$0.00 0.0 0 0 \$0.00 **BUY-IN PREMIUMS** \$0 0 * \$0.00 PART-A \$0 Λ \$0.00 PART-B \$0 0 \$0.00 \$6,949 \$6,949.13 MENTAL HEALTH SERVICES 45 45.0 \$154.43 PRIVATE HOME ICF/MR \$0 \$0.00 0.0 \$0.00 MR/DD WAIVER \$6,949 \$6,949.13 45 45.0 \$154.43 PSYCH REHAB-PRIVATE \$0 \$0.00 0.0 \$0.00 CSTAR - PRIVATE \$0 0.0 \$0.00 \$0.00 0 0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS 23 * \$84 576 \$3,677.22 875 38 (\$96.66 ICF/MENTALLY RETARDED \$17.502 \$8,750.99 62 31.0 \$282.29 MENTAL HOSPITAL \$0 \$0.00 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$56,458 \$28,228.90 98 49.0 \$576.10 PSYCH REHAB-PUBLIC \$703 \$234.25 26 8.7 \$27.03 3 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$9,914 689 20 \$495.68 34.5 \$14.39 FSD CASE MANAGEMENT \$0.00 0.0 \$0.00 \$0 0 FPSDT SERVICES \$380 4 \$95.04 8 2.0 \$47.52 EPSDT SCREENINGS 0.0 \$0 0 \$0.00 0 \$0.00 EPSDT REFERRAL SERVICES \$95.04 \$47.52 \$380 4 8 2.0 **EPSDT TARGETED CASE MGMT** \$0 n \$0.00 n 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 TOTAL \$237,189 50 * \$4,743.77

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 11,475 NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,440,661	747 *	\$1,928.60	4,291	5.7	\$335.74
INPATIENT	\$1,266,262	169	\$7,492.67	1,754	10.4	\$721.93
OUTPATIENT	\$174,399	631	\$276.39	2,537	4.0	\$68.74
DENTAL SERVICES	\$23,386	170 *	\$137.56	774	4.6	\$30.21
DENTAL DENTISES	Ψ20,000	170	Ψ101.00	77-1	4.0	ψ00.21
PHARMACY	\$895,862	2,671 *	\$335.40	8,363	3.1	\$107.12
PART D - COPAYS	\$2	1 *	\$1.80	1	1.0	\$1.80
PHYSICIAN RELATED	\$350,314	2,229 *	\$157.16	11,261	5.1	\$31.11
PHYSICIAN	\$8,640	112	\$77.14	198	1.8	\$43.63
CLINIC FAMILY PLANNING	\$123,685	1,207 217	\$102.47 \$59.10	5,693 253	4.7 1.2	\$21.73 \$50.69
X-RAY AND LAB	\$12,824 \$7,280	173	\$42.08	419	2.4	\$17.37
NURSE PRACTITIONER	\$493	9	\$54.80	12	1.3	\$41.10
PODIATRY	\$362	6	\$60.25	8	1.3	\$45.19
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$53,498 \$0	482 0	\$110.99 \$0.00	675 0	1.4 0.0	\$79.26 \$0.00
FED QUALIFIED HEALTH CARE	\$52,929	165	\$320.78	1,235	7.5	\$42.86
PSYCHOLOGIST SERVICES	\$90,603	365	\$248.23	2,768	7.6	\$32.73
IN-HOME SERVICES	\$2,844	4 *	\$710.90	389	97.3	\$7.31
HOME HEALTH SERVICES	\$1,455	2	\$710.90 \$727.61	38	19.0	\$38.30
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$1,388	2	\$694.19	351	175.5	\$3.96
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$53,656	5,355 *	\$10.02	8,474	1.6	\$6.33
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$985 \$6,010	6 107	\$164.17 \$56.16	134 237	22.3 2.2	\$7.35 \$25.36
DURABLE MEDICAL EQUIPMENT	\$34,641	53	\$653.60	1,175	22.2	\$29.48
AMBULANCE SERVICES	\$7,348	23	\$319.47	1,009	43.9	\$7.28
REHABILITATION CENTER	\$190	3	\$63.33	18	6.0	\$10.56
HOSPICE NON-EMERGENCY TRANS	\$0 \$4,483	0 5,345	\$0.00 \$0.84	0 5,901	0.0 1.1	\$0.00 \$0.76
NON-PARTICIPATING PROV	\$0	0	\$0.00	0,001	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,114,683	277 *	\$4.024.13	15,280	55.2	\$72.95
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$1,082,099	188	\$5,755.85	9,973	53.1	\$108.50
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$25,986	94	\$276.44	3,488	37.1	\$7.45
COMMUNITY SUPPORT WAIVER	\$6,598	8	\$824.81	1,819	227.4	\$3.63
STATE INSTITUTIONS	\$2,641,373	1,675 *	\$1,576.94	48,113	28.7	\$54.90
ICF/MENTALLY RETARDED	\$0	0	\$0.00	40,113	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$140,300	11	\$12,754.56	249	22.6	\$563.45
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$96,542 \$92,190	159 64	\$607.18 \$1,440.46	4,478 6,816	28.2 106.5	\$21.56 \$13.53
TARGETED CASE MANAGEMENT	\$359,572	1,000	\$359.57	35,807	35.8	\$10.04
FSD CASE MANAGEMENT	\$1,952,770	763	\$2,559.33	763	1.0	\$2,559.33
EDENT SERVICES	#076 600	2.070 *	#054.05	70.400	10.0	\$40.00
EPSDT SERVICES EPSDT SCREENINGS	\$976,692 \$12,540	3,878 * 180	\$251.85 \$69.66	73,468 186	18.9 1.0	\$13.29 \$67.42
EPSDT REFERRAL SERVICES	\$898,441	3,510	\$255.97	72,690	20.7	\$12.36
EPSDT TARGETED CASE MGMT	\$65,712	591	\$111.19	592	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,444,199	6,772 *	\$213.26			
TOTAL	\$8,943,671	11,916 *	\$750.56			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 10,032

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 10,232

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$11,667	15 *	\$777.82	269	17.9	\$43.37
HOSPITALS INPATIENT	\$62,336	412 *	\$151.30	1,403	3.4 0.0	\$44.43
OUTPATIENT	-\$4,002 \$66.337	412	\$0.00 \$161.01	-1,240 2,643	6.4	-\$3.23 \$25.10
COTTATIENT	ψ00,337	412	\$101.01	2,043	0.4	Ψ23.10
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$459	5 *	\$91.73	701	140.2	\$0.65
PART D - COPAYS	\$6,956	986 *	\$7.05	4,399	4.5	\$1.58
PHYSICIAN RELATED	\$88,792	1,029 *	\$86.29	6,578	6.4	\$13.50
PHYSICIAN	\$7,756	153	\$50.69	297	1.9	\$26.11
CLINIC FAMILY PLANNING	\$62,746 \$0	737 0	\$85.14 \$0.00	5,661 0	7.7 0.0	\$11.08 \$0.00
X-RAY AND LAB	\$3,043	99	\$30.73	247	2.5	\$12.32
NURSE PRACTITIONER	\$33	1	\$32.70	4	4.0	\$8.18
PODIATRY	\$1,399	40	\$34.99	54	1.3	\$25.91
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,358	167	\$68.01	233	1.4	\$48.75
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,410	46	\$30.65	57	1.2	\$24.73
PSYCHOLOGIST SERVICES	\$1,048	4	\$261.88	25	6.3	\$41.90
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
DELLAD AND ODEOLAL TV OEDVIOES	A00 507	0.40 *	0440.50	0.747	00.4	#0.00
REHAB AND SPECIALTY SERVICES	\$29,527	249 *	\$118.58	9,747	39.1	\$3.03
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$22 \$1,644	1 28	\$22.32 \$58.71	39	4.0 1.4	\$5.58 \$42.15
DURABLE MEDICAL EQUIPMENT	\$17,738	181	\$98.00	8,540	47.2	\$42.15 \$2.08
AMBULANCE SERVICES	\$9,608	39	\$246.36	1,088	27.9	\$8.83
REHABILITATION CENTER	\$394	3	\$131.45	69	23.0	\$5.72
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$120	4	\$30.08	7	1.8	\$17.19
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$1,002,006	10,290 **	\$97.38			
PART-A	\$3,976	13	\$305.86			
PART-B	\$998,029	10,277	\$97.11			
	0.0		A 2.22		0.0	
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDODT CEDVICES	***		40.4 ==			A
EPSDT SERVICES	\$62	1 *	\$61.52	13	13.0	\$4.73
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0 \$62	<u>0</u> 1	\$0.00 \$61.52	0 13	0.0 13.0	\$0.00 \$4.73
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$62 \$0	0	\$0.00	0	0.0	\$4.73 \$0.00
				U	0.0	φ0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,201,803	1,831 *	\$656.36			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 348
NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 843

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$75,092	33 *	\$2.275.50	239	7.2	\$314.19
INPATIENT	\$67,243	11	\$6,113.03	109	9.9	\$616.91
OUTPATIENT	\$7,848	27	\$290.68	130	4.8	\$60.37
DENTAL SERVICES	\$1,885	13 *	\$145.00	65	5.0	\$29.00
PHARMACY	\$33,061	118 *	\$280.18	414	3.5	\$79.86
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$20,687	120 *	\$172.39	505	4.2	\$40.96
PHYSICIAN	\$439	9	\$48.81	11	1.2	\$39.93
CLINIC FAMILY PLANNING	\$5,040 \$84	55 3	\$91.64 \$27.97	130	2.4 1.0	\$38.77 \$27.97
X-RAY AND LAB	\$2,405	33	\$72.87	147	4.5	\$16.36
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,068	47	\$192.94	91	1.9	\$99.65
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$166	2	\$82.94	4	2.0	\$41.47
PSYCHOLOGIST SERVICES	\$3,485	10	\$348.50	119	11.9	\$29.29
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,008	11 *	\$91.61	49	4.5	\$20.56
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$621	9	\$69.00	24	2.7	\$25.88
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$387	2	\$193.33	25	12.5	\$15.47
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$15,165	17 *	\$892.05	993	58.4	\$15.27
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$432	1	\$0.00 \$432.14	17	17.0	\$0.00 \$25.42
CSTAR - PUBLIC	\$13,416	12	\$1,117.96	903	75.3	\$14.86
TARGETED CASE MANAGEMENT	\$1,317	5	\$263.45	73	14.6	\$18.04
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$23,256	126 *	\$184.57	779	6.2	\$29.85
EPSDT SCREENINGS	\$630	7	\$90.01	7	1.0	\$90.01
EPSDT REFERRAL SERVICES	\$22,626	120	\$188.55	772	6.4	\$29.31
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$39,813	250 *	\$159.25			
TOTAL	\$209,967	416 *	\$504.73			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 18,027

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 17,889

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,131	1 *	\$13,130.91	5	5.0	\$2,626.18
HOSPITALS INPATIENT	\$3,274,963 \$2,133,479	4,459 * 940	\$734.46 \$2,269.66	24,691 2,502	5.5 2.7	\$132.64 \$852.71
OUTPATIENT	\$1,141,484	3,916	\$2,269.66	2,502	5.7	\$51.44
331171112111	\$1,111,101	3,010	\$201110	22,100	5	\$
DENTAL SERVICES	\$29,953	173 *	\$173.14	763	4.4	\$39.26
PHARMACY	\$302,234	3,652 *	\$82.76	8,227	2.3	\$36.74
FHARWACT	φ302,234	3,032	φ62.70	0,221	2.3	φ30.74
PART D - COPAYS	\$139	54 *	\$2.57	179	3.3	\$0.78
PHYSICIAN RELATED	\$1,763,982	7,061 *	\$249.82	62,027	8.8	\$28.44
PHYSICIAN	\$239,807	822	\$291.74	1,513	1.8	\$158.50
CLINIC	\$903,495	4,526	\$199.62	44,652	9.9	\$20.23
FAMILY PLANNING X-RAY AND LAB	\$215,041 \$121,404	859 1,620	\$250.34 \$74.94	6,405 5,717	7.5 3.5	\$33.57 \$21.24
NURSE PRACTITIONER	\$438	7	\$62.57	13	3.5 1.9	\$33.69
PODIATRY	\$235	4	\$58.65	6	1.5	\$39.10
CRNA SERVICES	\$57	1	\$56.51	34	34.0	\$1.66
RURAL HEALTH CLINICS	\$152,095	1,064	\$142.95	2,005	1.9	\$75.86
CASE MANAGEMENT	\$13,359	499	\$26.77	535	1.1	\$24.97
FED QUALIFIED HEALTH CARE	\$115,603	381	\$303.42	1,078	2.8	\$107.24
PSYCHOLOGIST SERVICES	\$2,449	17	\$144.07	69	4.1	\$35.49
IN-HOME SERVICES	\$4,792	10 *	\$479.24	1,232	123.2	\$3.89
HOME HEALTH SERVICES	\$891	4	\$222.63	161	40.3	\$5.53
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$3,902 \$0	6	\$650.31 \$0.00	1,071	178.5 0.0	\$3.64 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
			,,,,,	-		,,,,,
REHAB AND SPECIALTY SERVICES	\$53,488	9,847 *	\$5.43	16,258	1.6	\$3.29
AUDIOLOGY SERVICES	\$100	3	\$33.17	83	27.7	\$1.20
OPTOMETRIC SERVICES	\$10,924	183	\$59.70	505	2.8	\$21.63
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$20,787 \$13,252	22 57	\$944.88 \$232.48	939 1,572	42.7 27.6	\$22.14 \$8.43
REHABILITATION CENTER	\$13,232	0	\$0.00	1,572	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$7,992	9,763	\$0.82	13,152	1.3	\$0.61
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$434	0	\$0.00 \$72.26	0	0.0 1.2	\$0.00 \$61.94
DISEASE MANAGEMENT	Φ434	0	\$72.20	,	1.2	Ф01.94
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,356	5 *	\$271.18	182	36.4	\$7.45
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$1,356 \$0	5 0	\$271.18 \$0.00	182 0	36.4 0.0	\$7.45 \$0.00
COMMONTT COLL ON WAIVER	ΨΟ	Ů	ψ0.00	O O	0.0	ψ0.00
STATE INSTITUTIONS	\$59,333	147 *	\$403.63	4,793	32.6	\$12.38
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$22,201	0 44	\$0.00 \$504.56	0 807	0.0 18.3	\$0.00 \$27.51
CSTAR - PUBLIC	\$31.658	67	\$472.50	3,411	50.9	\$9.28
TARGETED CASE MANAGEMENT	\$5,475	41	\$133.53	575	14.0	\$9.52
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDEDT SERVICES	640.004	FF.4.+	#70.0E	4.050	2.0	#00.04
EPSDT SERVICES EPSDT SCREENINGS	\$42,301 \$1,095	554 * 19	\$76.35 \$57.63	1,250 19	2.3 1.0	\$33.84 \$57.63
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,095 \$41,206	544	\$57.63 \$75.75	1,231	2.3	\$33.47
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,202,031	13,251 *	\$317.11			
TOTAL	\$9,747,702	22,658 *	\$430.21			
LOTAL	φ5,141,102	22,000	\$43U.ZT			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 195,100

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 200,718

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$9,511	3 *	\$3,170.27	10	3.3	\$951.08
	An and and	10.510.4	4000.05	00.555		0001.75
HOSPITALS INPATIENT	\$9,285,926 \$6,842,479	10,542 * 1,796	\$880.85 \$3,809.84	39,557 6,868	3.8 3.8	\$234.75 \$996.28
OUTPATIENT	\$2,443,447	9,306	\$262.57	32,689	3.5	\$74.75
OUT ATTEM	ΨΣ, 110, 111	0,000	Ψ202.01	02,000	0.0	ψ1.10
DENTAL SERVICES	\$187,567	1,455 *	\$128.91	6,276	4.3	\$29.89
PHARMACY	\$3,695,808	26,029 *	\$141.99	54,473	2.1	\$67.85
PART D - COPAYS	\$4	2 *	\$2.20	5	2.5	\$0.88
PHYSICIAN RELATED	\$2,460,001	19.780 *	\$124.37	93,475	4.7	\$26.32
PHYSICIAN	\$53,498	688	\$77.76	1,224	1.8	\$43.71
CLINIC	\$1,082,727	9,783	\$110.67	65,151	6.7	\$16.62
FAMILY PLANNING	\$67,781	1,253	\$54.09	1,393	1.1	\$48.66
X-RAY AND LAB	\$116,807	2,998	\$38.96	5,932	2.0	\$19.69
NURSE PRACTITIONER	\$2,353	26	\$90.50	43	1.6	\$54.72
PODIATRY	\$5,136	68	\$75.53	121	1.8	\$42.45
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$713,086	6,972	\$102.28	9,720	1.4	\$73.36
CASE MANAGEMENT	\$100	7	\$14.29	7	1.0	\$14.29
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$366,353 \$52,161	1,372 295	\$267.02 \$176.82	8,049 1,835	5.9 6.2	\$45.52 \$28.43
				,		
IN-HOME SERVICES	\$1,221	15 *	\$81.43	60	4.0	\$20.36
HOME HEALTH SERVICES	\$1,181	14 0	\$84.39 \$0.00	59 0	4.2 0.0	\$20.03
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$40	1	\$39.97	1	1.0	\$39.97
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
DELLAD AND ODEOLAL TV OFFICE	Ф000 004	00.000 *	00.74	447.400	4.0	00.00
REHAB AND SPECIALTY SERVICES	\$339,081	90,680 *	\$3.74	117,498	1.3	\$2.89
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$852 \$50,381	48 956	\$17.75 \$52.70	188 2,078	3.9 2.2	\$4.53 \$24.25
DURABLE MEDICAL EQUIPMENT	\$131,312	702	\$187.05	1,905	2.7	\$68.93
AMBULANCE SERVICES	\$80,102	245	\$326.95	10,182	41.6	\$7.87
REHABILITATION CENTER	\$4,090	17	\$240.59	384	22.6	\$10.65
HOSPICE	\$5,529	1	\$5,529.30	42	42.0	\$131.65
NON-EMERGENCY TRANS	\$66,816	90,529	\$0.74	102,719	1.1	\$0.65
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$102,811	145 *	\$709.04	6,879	47.4	\$14.95
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$69,339	24	\$2,889.11	1,687	70.3	\$41.10
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$29,569	120	\$246.41	3,969	33.1	\$7.45
COMMUNITY SUPPORT WAIVER	\$3,903	7	\$557.56	1,223	174.7	\$3.19
STATE INSTITUTIONS	\$1,184,946	2,142 *	\$553.20	78,246	36.5	\$15.14
ICF/MENTALLY RETARDED	\$9,094	1	\$9,093.85	31	31.0	\$293.35
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$21,166	4	\$5,291.44	37	9.3	\$572.05
PSYCH REHAB-PUBLIC	\$203,705	357	\$570.60 \$1,330.45	5,900	16.5	\$34.53
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$510,395 \$421,133	384	\$1,329.15 \$250.16	36,360	94.7 22.1	\$14.04 \$14.72
FSD CASE MANAGEMENT	\$421,133 \$19,454	1,625 6	\$259.16 \$3,242.37	35,912 6	1.0	\$11.73 \$3,242.37
EPSDT SERVICES	\$2,256,361	22,020 *	\$102.47	155,739	7.1	\$14.49 \$64.05
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$255,271 \$2,000,979	3,648 20,996	\$69.98 \$95.30	3,930 151,808	1.1 7.2	\$64.95 \$13.18
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,000,979	20,996	\$95.30 \$111.00	151,608	1.2	\$13.18
				-		
MANAGED CARE PREMIUMS	\$30,587,872	142,809 *	\$214.19			
TOTAL	\$50,111,110	221,271 *	\$226.47			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 1,827
NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: N/A

			COST PER	UNITS OF	UNITS PER	
NUIDCINO FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$279,238	1,252 *	\$223.03	7,048	5.6	\$39.62
INPATIENT	\$0	0	\$0.00	0	0.0	
OUTPATIENT	\$279,238	1,252	\$223.03	7,048	5.6	\$39.62
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$59,320	916 *	\$64.76	1,785	2.0	\$33.23
FHARMACT	φ39,320	910	\$04.76	1,765	2.0	φ33.23
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$250,577	1,979 *	\$126.62	6,938	3.5	\$36.12
PHYSICIAN CLINIC	\$16,164	184	\$87.85	425	2.3	\$38.03
FAMILY PLANNING	\$80,004 \$1,051	1,168 27	\$68.50 \$38.92	2,938 26	2.5	
X-RAY AND LAB	\$27,589	377	\$73.18	1,489	4.0	\$40.41 \$18.53
NURSE PRACTITIONER	\$89	1	\$88.68	1,409	1.0	\$88.68
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,294	155	\$137.38	301	1.9	
CASE MANAGEMENT	\$15,456	327	\$47.27	332	1.0	
FED QUALIFIED HEALTH CARE	\$88,931	436	\$203.97	1,426	3.3	\$62.36
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	
PERSONAL CARE	\$0	0	\$0.00	0	0.0	
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	
INDEL ENDENT EIVING WAIVER	ΨΟ		ψ0.00	J	0.0	ψ0.00
REHAB AND SPECIALTY SERVICES	\$2,085	2,552 *	\$0.82	3,910	1.5	\$0.53
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$624	4	\$156.11	4	1.0	
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	
HOSPICE	\$0	0	\$0.00	0	0.0	
NON-EMERGENCY TRANS	\$1,417	2,550	\$0.56	3,904	1.5	\$0.36
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$44	0 2	\$0.00 \$22.00	0	0.0	\$0.00 \$22.00
DISEASE MANAGEMENT	Ψ44	2	\$22.00	2	1.0	\$22.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$89	2 *	\$44.70	17	8.5	\$5.26
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$89	2	\$44.70	17	8.5	
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
	<u>.</u>					
EPSDT SERVICES	\$28,012	267 *	\$104.91	745	2.8	
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	
EPSDT REFERRAL SERVICES	\$27,952 \$0	264	\$105.88 \$0.00	744	2.8	
	\$0	2	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT						
	\$0	0 *	\$0.00			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 193 NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 195

			COST PER	UNITS OF	UNITS PER	
AULIDONIO EA OU ITIEO	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	-\$4,873	13 *	-\$374.82	-8	-0.6	\$609.09
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	-\$4,873	13	-\$374.82	-8	-0.6	-\$609.09
DENTAL SERVICES	\$105	3 *	\$35.08	5	1.7	\$21.05
DUADMACY	\$00.00E	400 *	₽0.40.00	475	2.0	#co.07
PHARMACY	\$29,625	122 *	\$242.83	475	3.9	\$62.37
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$686	9 *	\$76.19	137	15.2	\$5.01
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$555 \$0	6	\$92.44 \$0.00	134	22.3 0.0	\$4.14 \$0.00
X-RAY AND LAB	\$33	2	\$16.54	2	1.0	\$16.54
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$98	1	\$98.00	1	1.0	\$98.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	60	0.*	60.00		0.0	#0.00
HOME HEALTH SERVICES	\$0 \$0	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$9,157	194 *	\$47.20	276	1.4	\$33.18
AUDIOLOGY SERVICES	\$20	1	\$20.00	2	2.0	\$10.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$134 \$6,933	2 14	\$67.00 \$495.18	5 62	2.5	\$26.80 \$111.82
AMBULANCE SERVICES	\$0,933	0	\$0.00	02	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,071	194	\$10.67	207	1.1	\$10.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DUV IN DEFMUMO	00	0.**	00.00			
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
TAIXI-D	ΨΟ	0	φ0.00			
MENTAL HEALTH SERVICES	\$136,399	138 *	\$988.40	22,537	163.3	\$6.05
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	· ·
MR/DD WAIVER	\$133,039	132	\$1,007.87	22,086	167.3	
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,360	23	\$146.08	451	19.6	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$47,785	148 *	\$322.87	6,415	43.3	\$7.45
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0,413	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$47,785	148	\$322.87	6,415	43.3	\$7.45
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$230,444	101 *	¢2 201 62	46,114	456.6	\$5.00
EPSDT SCREENINGS	\$230,444 \$140	3	\$2,281.63 \$46.67	40,114	456.6	\$5.00 \$46.67
EPSDT REFERRAL SERVICES	\$230,304	101	\$2,280.24	46,111	456.5	\$4.99
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
	+3	-	Ţ1.00		0.0	Ţ2100
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$449,328	197 *	\$2,280.85			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 59,454

			COST PER	UNITS OF	UNITS PER	COST PER
AUTOCINIO EA CILITIFO	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 "	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,100,438	2,271 *	\$484.56	8,609	3.8	\$127.82
INPATIENT	\$414,948	92	\$4,510.30	531	5.8	\$781.45
OUTPATIENT	\$685,490	2,227	\$307.81	8,078	3.6	\$84.86
DENTAL SERVICES	\$83,974	691 *	\$121.52	2,930	4.2	\$28.66
DUADMACY	\$4.404.400	0.007 *	Ф4.CZ 0.4	47.004	2.4	Ф 7 0.04
PHARMACY	\$1,404,102	8,397 *	\$167.21	17,931	2.1	\$78.31
PART D - COPAYS	\$17	2 *	\$8.53	8	4.0	\$2.13
PHYSICIAN RELATED	\$663,523	5,515 *	\$120.31	24,963	4.5	\$26.58
PHYSICIAN	\$15,196	232	\$65.50	479	2.1	\$31.72
CLINIC FAMILY PLANNING	\$183,971 \$34,055	2,271 671	\$81.01 \$50.75	14,985 732	6.6	\$12.28 \$46.52
X-RAY AND LAB	\$23,992	544	\$44.10	1,110	2.0	\$40.52 \$21.61
NURSE PRACTITIONER	\$1,104	11	\$100.32	1,110	1.6	\$61.31
PODIATRY	\$2,797	35	\$79.91	63	1.8	\$44.39
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$218,865	2,140	\$102.27	3,268	1.5	\$66.97
CASE MANAGEMENT	\$86	6	\$14.38	6	1.0	\$14.38
FED QUALIFIED HEALTH CARE	\$164,666	582	\$282.93	3,635	6.3	\$45.30
PSYCHOLOGIST SERVICES	\$18,792	133	\$141.29	667	5.0	\$28.17
IN-HOME SERVICES	\$3,379	5 *	\$675.87	92	18.4	\$36.73
HOME HEALTH SERVICES	\$1,654	3	\$551.34	64	21.3	\$25.84
ADULT DAY HEALTH CARE	\$1,705	1	\$1,705.32	27	27.0	\$63.16
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$20	1	\$20.00	1	1.0	\$20.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$94,548	18,712 *	\$5.05	32,702	1.8	\$2.89
AUDIOLOGY SERVICES	\$1,155	25	\$5.05 \$46.18	52,702 54	2.2	\$2.69 \$21.38
OPTOMETRIC SERVICES	\$28,486	514	\$55.42	1,071	2.1	\$26.60
DURABLE MEDICAL EQUIPMENT	\$41,898	129	\$324.79	1,523	11.8	\$27.51
AMBULANCE SERVICES	\$9,769	42	\$232.58	1,102	26.2	\$8.86
REHABILITATION CENTER	\$640	4	\$160.00	59	14.8	\$10.85
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$12,580	18,440	\$0.68	28,892	1.6	\$0.44
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0 \$22	0	\$0.00 \$22.00	1	1.0	\$22.00
DIGENCE WATCHERT	ΨZZ_	'	ΨΣΣ.00	·	1.0	ΨΣΣ.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$18,884	84 *	\$224.80	2,985	35.5	\$6.33
PRIVATE HOME ICF/MR	\$10,664	0	\$0.00	2,965	0.0	\$0.00
MR/DD WAIVER	\$2,118	6	\$352.99	528	88.0	
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$13,321	76	\$175.27	1,788	23.5	\$7.45
COMMUNITY SUPPORT WAIVER	\$3,445	5	\$689.01	669	133.8	\$5.15
STATE INSTITUTIONS	\$395,155	865 *	\$456.83	25,479	29.5	\$15.51
ICF/MENTALLY RETARDED	\$0	0	\$0.00	25,479	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$23,620	2	\$11,810.05	41	20.5	\$576.10
PSYCH REHAB-PUBLIC	\$92,474	178	\$519.52	2,437	13.7	\$37.95
CSTAR - PUBLIC	\$107,771	98	\$1,099.71	8,397	85.7	\$12.83
TARGETED CASE MANAGEMENT	\$171,289	712	\$240.57	14,604	20.5	\$11.73
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$674,808	5,531 *	\$122.00	78,036	14.1	\$8.65
EPSDT SCREENINGS	\$16,985	251	\$67.67	253	14.1	\$67.13
EPSDT REFERRAL SERVICES	\$657,712	5,422	\$121.30	77,782	14.4	\$8.46
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$5,264,546	42,003 *	\$125.34			
TOTAL	\$9,703,374	62,184 *	\$156.04			
IVIAL	ψ3,103,314	02,104	φ100.04			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER NUMBER OF ELIGIBLES ENROLLED ON 02/29/08:

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,773	41 *	\$92.03	82	2.0	\$46.01
INPATIENT	-\$141	0	\$0.00	-3	0.0	-\$46.89
OUTPATIENT	\$3,914	41	\$95.46	85	2.1	\$46.04
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
	A40.005	0.50 +	A. = 00	1.051		212.21
PHARMACY	\$42,925	952 *	\$45.09	1,051	1.1	\$40.84
PART D - COPAYS	\$1	2 *	\$0.52	2	1.0	\$0.52
744.12	ψ.	_	\$0.02	_	110	\$0.02
PHYSICIAN RELATED	\$224,321	2,897 *	\$77.43	4,746	1.6	\$47.27
PHYSICIAN	\$1,115	29	\$38.44	36	1.2	\$30.96
CLINIC	\$5,776	114	\$50.67	158	1.4	\$36.56
FAMILY PLANNING X-RAY AND LAB	\$198,416	2,588	\$76.67	4,096	1.6	\$48.44
NURSE PRACTITIONER	\$12,817 \$33	228 1	\$56.22 \$32.50	358	1.6 1.0	\$35.80 \$32.50
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,278	33	\$99.33	37	1.1	\$88.59
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,887	37	\$78.02	60	1.6	\$48.11
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
	•					
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
TAIXI-B	ΨΟ	0	Ψ0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00			
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDEDT SERVICES	0404	40 *	640.04	24	10	#C 00
EPSDT SERVICES EPSDT SCREENINGS	\$164 \$0	13 * 0	\$12.61 \$0.00	24	1.8	\$6.83 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$164	13	\$0.00 \$12.61	24	1.8	\$0.00 \$6.83
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
	Ψ0		ψ0.00		3.0	ψ0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$271,184	3,626 *	\$74.79			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 364

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$41,537	66 *	\$629.35	439	6.7	\$94.62
INPATIENT	\$4,273	2	\$2,136.29	-8	-4.0	-\$534.07
OUTPATIENT	\$37,265	66	\$564.62	447	6.8	\$83.37
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY		150 *	\$284.50	565	3.8	\$75.53
	\$42,676					
PART D - COPAYS	\$782	127 *	\$6.16	668	5.3	\$1.17
PHYSICIAN RELATED	\$34,173	172 *	\$198.68	6,481	37.7	\$5.27
PHYSICIAN	\$1,393	16	\$87.04	46	2.9	\$30.28
CLINIC FAMILY DI ANNUNC	\$27,084	139	\$194.85	6,324	45.5	\$4.28
FAMILY PLANNING X-RAY AND LAB	\$90 \$1,827	4 19	\$22.41 \$96.17	48	1.0	\$22.41 \$38.07
NURSE PRACTITIONER	\$1,027	0	\$96.17	0	0.0	\$0.00
PODIATRY	\$136	4	\$33.99	4	1.0	\$33.99
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,308	21	\$109.92	32	1.5	\$72.13
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$681	5	\$136.30	11	2.2	\$61.95
PSYCHOLOGIST SERVICES	\$654	7	\$93.47	12	1.7	\$54.52
IN-HOME SERVICES	\$4,928	11 *	\$448.04	1,272	115.6	\$3.87
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,928	11	\$448.04	1,272	115.6	\$3.87
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,889	26 *	\$72.64	567	21.8	\$3.33
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$365	7	\$52.10	16	2.3	\$22.79
DURABLE MEDICAL EQUIPMENT	\$1,524	20	\$76.20	551	27.5	\$2.77
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
				, and the second	0.0	ψ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
TAICT-D	Ψ0	U	ψ0.00			
MENTAL HEALTH SERVICES	\$176,196	56 *	\$3,146.36	4,695	83.8	\$37.53
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	***	
MR/DD WAIVER	\$167,586	43	\$3,897.36	3,587	83.4	\$46.72
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$7,286 \$1,324	30 4	\$242.87 \$330.96	978 130	32.6 32.5	\$7.45 \$10.18
COMMONITY SOFT CICT WAIVER	ψ1,324	4	ψ330.90	130	32.3	\$10.10
STATE INSTITUTIONS	\$32,482	77 *	\$421.84	2,863	37.2	\$11.35
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$22,917	39	\$587.62	1,627	41.7	\$14.09
CSTAR - PUBLIC	\$0 \$0.564	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$9,564 \$0	43	\$222.43 \$0.00	1,236 0	28.7 0.0	\$7.74 \$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$334,664	316 *	\$1,059.06			
1	Ψ00-1,004	0.0	ψ1,000.00			ļ

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - NON-PREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 142

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
	200.101	47.4	A044 = 0	400	2.0	A105 T1
HOSPITALS INPATIENT	\$30,164 \$16,100	47 *	\$641.79 \$4,024.89	182	3.9 1.8	\$165.74 \$2,299.93
OUTPATIENT	\$14,065	45	\$312.55	175	3.9	\$80.37
OUT ATTEM	\$14,000	-10	ψο12.00	170	0.0	φου.στ
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$11,288	84 *	\$134.38	241	2.9	\$46.84
PART D - COPAYS	\$320	52 *	\$6.16	299	5.8	\$1.07
PHYSICIAN RELATED	¢40.757	78 *	\$427.00	652	0.4	\$46.47
PHYSICIAN RELATED PHYSICIAN	\$10,757 \$1,013	78 "	\$137.90 \$112.57	653 14	8.4 1.6	\$16.47 \$72.37
CLINIC	\$6,862	58	\$118.32	585	10.1	\$11.73
FAMILY PLANNING	\$145	1	\$144.86	1	1.0	\$144.86
X-RAY AND LAB	\$220	8	\$27.49	10	1.3	\$21.99
NURSE PRACTITIONER	\$10	1	\$9.51	1	1.0	\$9.51
PODIATRY	\$148	4	\$36.95	5	1.3	\$29.56
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,363	11	\$123.95	16	1.5	\$85.22
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$694 \$301	<u>8</u> 3	\$86.81 \$100.33	15 6	1.9 2.0	\$46.30 \$50.16
IN-HOME SERVICES	\$1,861	2 *	\$930.26	377	188.5	\$4.94
HOME HEALTH SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$1,861	2	\$930.26	377	188.5	\$4.94
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	A 1.100	10.5	A00 TO	40	2.0	00151
REHAB AND SPECIALTY SERVICES	\$1,129	18 *	\$62.70	46	2.6	\$24.54
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$271	<u>0</u>	\$0.00 \$45.18	0	0.0 1.5	\$0.00 \$30.12
DURABLE MEDICAL EQUIPMENT	\$614	10	\$61.36	29	2.9	\$21.16
AMBULANCE SERVICES	\$244	2	\$121.99	8	4.0	\$30.50
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$108.881	37 *	\$2,942.74	2,334	63.1	\$46.65
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$105,704	30	\$3,523.47	1,902	63.4	\$55.58
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,099	13	\$238.40	416	32.0	\$7.45
COMMUNITY SUPPORT WAIVER	\$78	1	\$78.08	16	16.0	\$4.88
STATE INSTITUTIONS	\$20,390	43 *	\$474.17	2,202	51.2	\$9.26
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$6,576	10	\$657.57	504	50.4	\$13.05
CSTAR - PUBLIC	\$3,445	1	\$3,444.62	329	329.0	\$10.47
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$10,369 \$0	34 0	\$304.98 \$0.00	1,369 0	40.3 0.0	\$7.57 \$0.00
EPSDT SERVICES	\$451	1 *	\$451.41	1	1.0	\$451.41
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$451	1	\$451.41	1	1.0	\$451.41
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$185,240	153 *	\$1,210.72			
	Ψ105,240	100	Ψ1,210.72			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 635

			COST PER	UNITS OF	UNITS PER	
NUIDCINIO FACILITIFO	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$513,470	316 *	\$1,624.91	2,459	7.8	\$208.81
INPATIENT	\$104,434	23	\$4,540.61	101	4.4	\$1,034.00
OUTPATIENT	\$409,036	305	\$1,341.10	2,358	7.7	\$173.47
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$466,992	464 *	\$1,006.45	2,371	5.1	\$196.96
THAMMOT	ψ+00,332	707	ψ1,000.43	2,571	5.1	ψ130.30
PART D - COPAYS	\$54	12 *	\$4.48	55	4.6	\$0.98
	• • • • • • • • • • • • • • • • • • • •		.			
PHYSICIAN RELATED	\$161,613	456 *	\$354.41	11,827	25.9	\$13.66
PHYSICIAN CLINIC	\$9,262	47 392	\$197.07	111	2.4 28.6	\$83.44 \$11.11
FAMILY PLANNING	\$124,384 \$727	12	\$317.31 \$60.62	11,200 16	1.3	\$45.47
X-RAY AND LAB	\$14,732	92	\$160.13	313	3.4	\$47.07
NURSE PRACTITIONER	\$49	1	\$49.03	1	1.0	\$49.03
PODIATRY	\$416	6	\$69.33	12	2.0	\$34.67
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,125	44	\$116.47	66	1.5	\$77.65
CASE MANAGEMENT	\$8	1	\$8.00	1	1.0	\$8.00
FED QUALIFIED HEALTH CARE	\$6,675	45	\$148.33	103	2.3	\$64.80
PSYCHOLOGIST SERVICES	\$235	2	\$117.50	4	2.0	\$58.75
IN-HOME SERVICES	\$10.027	16 *	\$626.70	2,536	158.5	\$3.95
HOME HEALTH SERVICES	\$2,699	4	\$674.81	606	151.5	\$4.45
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,328	12	\$610.67	1,930	160.8	\$3.80
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,632	663 *	\$13.02	1,147	1.7	\$7.53
AUDIOLOGY SERVICES	\$0	003	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,601	20	\$80.05	61	3.1	\$26.25
DURABLE MEDICAL EQUIPMENT	\$4,881	19	\$256.88	167	8.8	\$29.23
AMBULANCE SERVICES	\$941	4	\$235.30	163	40.8	\$5.77
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$663	2	\$331.54	5	2.5	\$132.62
NON-EMERGENCY TRANS	\$546	662	\$0.82	751	1.1	\$0.73
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BIOLINO INVITATION IN THE PROPERTY IN THE PROP	ΨΟ		ψ0.00	Ů	0.0	ψ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	
MR/DD WAIVER	\$0	0	\$0.00	0		
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	¢2.057	4 *	\$514.30	74	47.0	\$28.97
ICF/MENTALLY RETARDED	\$2,057 \$0	0	\$514.30 \$0.00	71 0	17.8 0.0	\$28.97
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$2,057	4	\$514.30	71	17.8	
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	¢o.	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0 \$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	M4 400 0 10	222.5	0 4 0==			
TOTAL	\$1,162,846	693 *	\$1,677.99			i l

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 38
NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 79

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOCDITALO	£44.000	24 *	C450 40	07	0.0	\$400.0F
HOSPITALS INPATIENT	\$14,203 \$5,606	31 * 15	\$458.16 \$373.75	87 10	2.8 0.7	\$163.25 \$560.63
OUTPATIENT	\$8,597	20	\$429.84	77	3.9	\$111.65
OOTI ATIENT	ψ0,551	20	Ψ+20.0+	- 11	0.0	ψ111.05
DENTAL SERVICES	\$28	1 *	\$28.00	1	1.0	\$28.00
PHARMACY	\$1,549	20 *	\$77.47	27	1.3	\$57.39
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$17,038	42 *	\$405.67	2,461	58.6	\$6.92
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$17,012	41	\$414.94 \$0.00	2,460	60.0	\$6.92 \$0.00
X-RAY AND LAB	\$0 \$26	0	\$0.00	0		\$0.00 \$25.70
		1			1.0	
NURSE PRACTITIONER PODIATRY	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
_	\$0	0		0		\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CASE MANAGEMENT	\$0 \$0	0			0.0	
FED QUALIFIED HEALTH CARE			\$0.00	0		
PSYCHOLOGIST SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
F310H0L0GI31 SERVICES	ΦU	U	φυ.υυ	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0		
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		
INDEL ENDENT EIVING WAIVER	ΨΟ	0	ψ0.00	0	0.0	ψ0.00
REHAB AND SPECIALTY SERVICES	\$1,187	105 *	\$11.31	161	1.5	\$7.38
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$156	1	\$156.00	1	1.0	
AMBULANCE SERVICES	\$950	1	\$950.00	1	1.0	
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$81	103	\$0.79	159	1.5	\$0.51
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0		
51027.02 1111.117.1021112111	40	Ů	\$0.00	,	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	
MR/DD WAIVER	\$0	0	\$0.00	0		
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0		
CSTAR - PRIVATE	\$0	0	\$0.00	0		
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	*		A 44.00			27.45
STATE INSTITUTIONS	\$15	1 *	\$14.90	2	2.0	
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		
MENTAL HOSPITAL	\$0	0	\$0.00	0		
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		
CSTAR - PUBLIC	\$0	0	\$0.00	0		
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$15	1	\$14.90	2	2.0	
FOD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDEDT SEDVICES	#0.000	2E *	000.04	00	0.5	\$24.00
EPSDT SERVICES EPSDT SCREENINGS	\$2,926	35 *	\$83.61	86	2.5	
	\$261 \$2,666	3	\$86.84 \$76.17	4	1.3	
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,666 \$0	35 0	\$76.17 \$0.00	82	2.3 0.0	
EFOUL TARGETED CASE MGMT	⊅ ∪	U	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	ΨΟ	<u> </u>	Ψ0.00			
TOTAL	\$36,947	153 *	\$241.48			
- :	\$55,5.7	.55	\$2 1 0			·

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS
NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 40
NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2008: 59

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$23,436	13 *	\$1,802.75	61	4.7	\$384.19
INPATIENT	\$22,842	3	\$7,614.05	39	13.0	\$585.70
OUTPATIENT	\$594	11	\$53.97	22	2.0	\$26.98
DENTAL SERVICES	\$503	4 *	\$125.81	14	3.5	\$35.95
PHARMACY	\$14,246	34 *	\$419.00	134	3.9	\$106.31
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,532	18 *	\$140.64	63	3.5	\$40.18
PHYSICIAN	\$27	1	\$27.27	1	1.0	\$27.27
CLINIC	\$1,529	11	\$139.01	28	2.6	\$54.61
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$290	3	\$96.57	18	6.0	\$16.10
NURSE PRACTITIONER PODIATRY	\$0 \$38	0	\$0.00 \$38.23	0	0.0	\$0.00 \$38.23
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$239	3	\$79.69	4	1.3	\$59.77
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$348	2	\$174.09	9	4.5	\$38.69
PSYCHOLOGIST SERVICES	\$60	1	\$60.00	2	2.0	\$30.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$203	42 *	\$4.84	53	1.3	\$3.83
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$171	3	\$57.00	6	2.0	\$28.50
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$33	0 42	\$0.00 \$0.77	<u>0</u> 47	0.0	\$0.00 \$0.69
NON-PARTICIPATING PROV	\$32 \$0	0	\$0.77	0	0.0	\$0.69
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,274	1 *	\$3,274.11	21	21.0	\$155.91
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$3,274	1	\$3,274.11	21	21.0	\$155.91
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	20	U	\$0.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$21,188	37 *	\$572.66	1,043	28.2	\$20.31
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$6,904	5	\$1,380.86	66	13.2	\$104.61
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$14.284	0 36	\$0.00 \$396.78	0 977	0.0 27.1	\$0.00 \$14.62
FSD CASE MANAGEMENT	\$14,284 \$0	0	\$396.78	0	0.0	\$0.00
EPSDT SERVICES	\$15,519	40 *	\$387.97	458	11.5	\$33.88
EPSDT SCREENINGS	\$15,519	1	\$60.00	456	11.5	\$33.00 \$60.00
EPSDT REFERRAL SERVICES	\$15,459	40	\$386.47	457	11.4	\$33.83
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$80,901	73 *	\$1,108.24			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-21 NUMBER OF ELIGIBLES ENROLLED ON 02/29/08: 892

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$83,536	84 *	\$994.48	555	6.6	\$150.52
INPATIENT	\$33,089	7	\$4,727.05	48	6.9	\$689.36
OUTPATIENT	\$50,447	81	\$622.80	507	6.3	\$99.50
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,195	67 *	\$137.24	178	2.7	\$51.66
PART D - COPAYS	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$16,216	110 *	\$147.42	993	9.0	\$16.33
PHYSICIAN	\$329	3	\$109.67	4	1.3	\$82.25
CLINIC FAMILY PLANNING	\$12,432 \$860	81 16	\$153.49 \$53.73	914 18	11.3 1.1	\$13.60 \$47.76
X-RAY AND LAB	\$700	17	\$41.20	32	1.9	\$21.89
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,864	15	\$124.27	24	1.6	\$77.67
CASE MANAGEMENT	\$30	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$1,572	769 *	\$2.04	873	1.1	\$1.80
AUDIOLOGY SERVICES	\$0	0	\$0.00	0/3	0.0	\$0.00
OPTOMETRIC SERVICES	\$214	3	\$71.33	9	3.0	\$23.78
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$802	5	\$160.30	5	1.0	\$160.30
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$557	769	\$0.72	859	1.1	\$0.65
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,363	4 *	\$1,590.80	133	33.3	\$47.84
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$5,581	1	\$5,580.96	28	28.0	\$199.32
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$782 \$0	3 0	\$260.75 \$0.00	105 0	35.0 0.0	\$7.45 \$0.00
OTA TE INCTITUTIONO		40.*	# 500.00	500	24.4	017.07
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$8,970	16 * 0	\$560.63 \$0.00	502 0	31.4 0.0	\$17.87 \$0.00
MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$3,508	1	\$0.00 \$3,507.91	7	7.0	\$0.00 \$501.13
PSYCH REHAB-PUBLIC	\$1,622	1	\$1,621.96	109	109.0	\$14.88
CSTAR - PUBLIC	\$2,384	4	\$595.89	216	54.0	\$11.04
TARGETED CASE MANAGEMENT	\$1,457	11	\$132.42	170	15.5	\$8.57
FSD CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,700	39 *	\$69.24	77	2.0	\$35.07
EPSDT SCREENINGS	\$318	4	\$79.38	4	1.0	\$79.38
EPSDT REFERRAL SERVICES	\$2,272	36	\$63.10	72	2.0	\$31.55
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$207	15 *	\$13.79			
TOTAL	\$128,760	791 *	\$162.78			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through March 2008

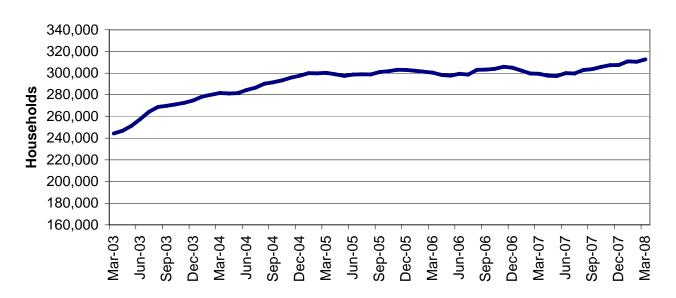


Figure 7
Food Stamp Benefits
60-Month Trend through March 2008

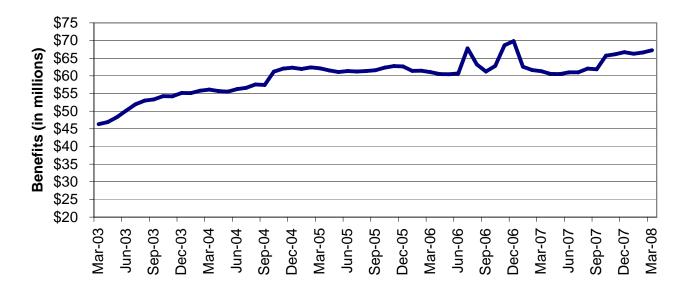


TABLE 24 FOOD STAMP PROGRAM PARTICIPATION MARCH 2008

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	MAR-2008	FEB-2008	JAN-2008	MAR-2007	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	61,944	55,498	69,917	62,912	11.6%	-11.4%	-1.5%
APPLICATIONS APPROVED	47,167	41,673	50,122	45,544	13.2%	-5.9%	3.6%
APPLICATIONS REJECTED	10,104	9,862	10,724	8,992	2.5%	-5.8%	12.4%
APPLICATIONS EXPEDITED	11,222	9,964	13,275	11,007	12.6%	-15.5%	2.0%
HOUSEHOLDS RECEIVING	312,696	310,541	310,894	299,243	0.7%	0.6%	4.5%
PUBLIC ASSISTANCE	90,023	89,979	90,273	88,375	0.0%	-0.3%	1.9%
NON-PUBLIC ASSISTANCE	222,673	220,562	220,621	210,868	1.0%	0.9%	5.6%
PERSONS RECEIVING	884,268	876,031	875,752	817,329	0.9%	1.0%	8.2%
PUBLIC ASSISTANCE	272,874	272,063	272,641	258,804	0.3%	0.1%	5.4%
NON-PUBLIC ASSISTANCE	611,394	603,968	603,111	558,525	1.2%	1.4%	9.5%
TOTAL BENEFITS ISSUED	\$67,262,414	\$66,618,775	\$66,268,950	\$61,324,926	1.0%	1.5%	9.7%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$215.10	\$214.52	\$213.16	\$204.93	0.3%	0.9%	5.0%
PER PERSON	\$76.07	\$76.05	\$75.67	\$75.03	0.0%	0.5%	1.4%

TABLE 25 FOOD STAMP APPLICATIONS MARCH 2008

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT		DAYS
NW REGION	ANDREW	74	74	63	85.1%	11	14.90%	1	98.6%	7
	ATCHISON	48	41	35	85.4%	6	14.60%	0		. 8
	BUCHANAN	1,244	1,142	941	82.4%	201	17.60%	6	99.5%	. 8
	CALDWELL	70	75	62	82.7%	13	17.30%	0	100.0%	13
	CARROLL	99	86	76	88.4%	10	11.60%	0		7
	CASS	635	547	436	79.7%	111	20.30%	4		10
	CHARITON	57	55	46	83.6%	9	16.40%	0		
	CLINTON	116	105	88	83.8%	17	16.20%	1	99.0%	
	COOPER	138	123	107	87.0%	16	13.00%	0		7
	DAVIESS	69	66		81.8%	12	18.20%	0		6
	DE KALB	73	57	47	82.5%	10	17.50%	0		9
	GENTRY	40	36		88.9%	4	11.10%	0		
	GRUNDY	101	83	62	74.7%	21	25.30%	0		
	HARRISON	96	89	72	80.9%	17 4	19.10%	0		-
	HOLT	28 394	27 373	23 291	85.2% 78.0%	82	14.80% 22.00%	0		10
	JOHNSON	394	264	291	78.0% 81.1%	50	18.90%	1	99.6%	9
	LAFAYETTE	113	110	91	82.7%	19	17.30%	0		
-	LINN LIVINGSTON	149	131	107	82.7% 81.7%	24	18.30%	2		10
		22	24	18	75.0%	6	25.00%	0		11
	MERCER NODAWAY	100	101	72	71.3%	29	28.70%	1	99.0%	g
-	PETTIS	519	506		71.3%	105	20.80%	3		
	PUTNAM	36	43	32	74.4%	11	25.60%	1	97.7%	
	RAY	185	163	131	80.4%	32	19.60%	3		10
	SALINE	259	234	191	81.6%	43	18.40%	0		8
	SULLIVAN	79	81	72	88.9%	9	11.10%	1	98.8%	11
	WORTH	12	10		90.0%	1	10.00%	0		
	NW TOTAL	5,060	4,646	3,773	81.2%	873	18.80%	24	99.5%	
NE REGION	ADAIR	228	216	183	84.7%	33	15.30%	0	100.0%	8
	AUDRAIN	267	258	203	78.7%	55	21.30%	11	95.7%	11
	BOONE	1,501	1,411	1,122	79.5%	289	20.50%	25	98.2%	9
	CALLAWAY	358	362	288	79.6%	74	20.40%	5	98.6%	10
	CLARK	59	51	40	78.4%	11	21.60%	0	100.0%	S
	COLE	579	563	447	79.4%	116	20.60%	7	98.8%	14
	FRANKLIN	667	599	468	78.1%	131	21.90%	5	99.2%	
	GASCONADE	113	104	93	89.4%	11	10.60%	1	99.0%	. 8
	HOWARD	89	73		89.0%	8		0		
	KNOX	33	35	33	94.3%	2	5.70%	1	97.1%	
	LEWIS	76	67	52	77.6%	15	22.40%	1	98.5%	13
	LINCOLN	491	441	355	80.5%	86	19.50%	2		7
	MACON	112	116		81.9%	21	18.10%	0		
	MARION	344	310		82.9%	53				
	MONROE	74	71	59	83.1%	12	16.90%	0		
	MONTGOMERY	129	128		81.3%	24		0		
	OSAGE	68 158	60		93.3%	4 27	6.70%	1	98.3%	
	PIKE	62	145 51		81.4%	10	18.60%	0		
<u> </u>	RALLS	339	321	41 272	80.4% 84.7%	49	19.60% 15.30%		100.0% 99.7%	
	RANDOLPH SCHUYLER	339	27	272	96.3%	49	3.70%	0		
		29	29		96.6%	1	3.40%	0		
	SCOTLAND SHELBY	52	47		87.2%	6		1	97.9%	
	WARREN	265	242	201	83.1%	41	16.90%	0		
	NE TOTAL	6,124	5,727	4,647	81.1%	1,080	18.90%	64		
SE REGION	BOLLINGER	155	145		85.5%	21	14.50%			
JE ILEGIOIN	BUTLER	712	623		84.8%	95	15.20%	1	99.8%	
	CAPE GIRARDEAU	730	674	539	80.0%	135	20.00%	9		
	CARTER	119	114		90.4%	11	9.60%	0		
	CRAWFORD	324	291	232	79.7%	59	20.30%	1	99.7%	
	DENT	203	183		89.6%	19	10.40%	0		
	DUNKLIN	758	680		86.3%	93	13.70%	7		
	HOWELL	600	538		81.0%	102		10		

TABLE 25 FOOD STAMP APPLICATIONS MARCH 2008

		# APPS	TOTAL	#	%	#	%	#	%	AVERAGE
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT		DAYS
SE REGION	IRON	129	136	113	83.1%	23	16.90%	1	99.3%	
	MADISON	188	163	153	93.9%	10	6.10%	0	100.0%	
	MARIES	65	60	56	93.3%	4	6.70%	0	100.0%	10
	MISSISSIPPI	318	310	275	88.7%	35	11.30%	1	99.7%	
	NEW MADRID	319	299	251	83.9%	48	16.10%	1	99.7%	
	OREGON	151	140	123	87.9%	17	12.10%	0	100.0%	. 8
	PEMISCOT	439	408	372	91.2%	36	8.80%	1	99.8%	, 8
	PERRY	179	155	127	81.9%	28	18.10%	2	98.7%	
	PHELPS	397	367	300	81.7%	67	18.30%	3	99.2%	12
	PULASKI	357	312	238	76.3%	74	23.70%	10		11
	REYNOLDS	99	90	77	85.6%	13	14.40%	1	98.9%	, 9
	RIPLEY	247	231	208	90.0%	23	10.00%	0	100.0%	
	ST FRANCOIS	838	735	622	84.6%	113	15.40%	6	99.2%	
	STE GENEVIEVE	135	128		82.0%	23	18.00%	0		
	SCOTT	583	580	487	84.0%	93	16.00%	5		
	SHANNON	115	102	86	84.3%	16	15.70%	1	99.0%	, 9
	STODDARD	334	317	272	85.8%	45	14.20%	1	99.7%	
	TEXAS	308	285	243	85.3%	42	14.70%	0		
	WASHINGTON	474	439	384	87.5%	55	12.50%	0		. 9
	WAYNE	205	192	162	84.4%	30	15.60%	2		14
	SE TOTAL	9,481	8,697	7,367	84.7%	1,330	15.30%	66		
SW REGION	BARRY	414	366	316	86.3%	50	13.70%	0		
	BARTON	159	152	137	90.1%	15	9.90%	0		8
	BATES	163	144	124	86.1%	20	13.90%	0		9
	BENTON	218	196		87.2%	25	12.80%	1	99.5%	
	CAMDEN	396	376	293	77.9%	83	22.10%	5		
	CEDAR	172	157	140	89.2%	17	10.80%	0		
	CHRISTIAN	505	476	369	77.5%	107	22.50%	4		
	DADE	98	81	74	91.4%	7	8.60%	0		5
	DALLAS	199	183	148	80.9%	35	19.10%	0		7
	DOUGLAS	180	175	158	90.3%	17	9.70%	0		9
	GREENE	2,712	2,528	1,986	78.6%	542	21.40%	26		
	HENRY	294	255	209	82.0%	46	18.00%	3		10
	HICKORY	114	106	85	80.2%	21	19.80%	0		
	JASPER	1,495	1,400	1,166	83.3%	234	16.70%	9		
	LACLEDE	433	393	318	80.9%	75	19.10%	4	00.070	10
	LAWRENCE	381	336	264	78.6%	72	21.40%	4		11
	MCDONALD	314	283	237	83.7%	46	16.30%	3		
	MILLER	278	261	207	79.3%	54	20.70%	2		10
	MONITEAU	111	111	84	75.7%	27	24.30%	2		12
	MORGAN	241	214	_	80.8%	41	19.20%	2		
	NEWTON	503	471		76.2%	112	23.80%	2		
	OZARK	122	117	102	87.2%	15	12.80%	0		
	POLK	357	335		78.8%	71	21.20%	0		
	ST CLAIR	117	113		86.7%	15	13.30%	1	99.1%	
	STONE	278	260	202	77.7%	58	22.30%	1	99.6%	
	TANEY	566	530		76.2%	126	23.80%	7		
	VERNON	220	214		78.5%	46	21.50%	0		
	WEBSTER	302	294	227	77.2%	67	22.80%	2		
	WRIGHT	321	272	249	91.5%	23	8.50%	2		
	SW TOTAL	11,663	10,799		80.9%	2,067	19.10%	80		
KC REGION	CLAY	1,287	1,179		79.3%	244	20.70%	2		
	JACKSON	8,939	8,259		81.9%	1,497	18.10%	176		
	PLATTE	306	280		79.3%	58	20.70%	1	99.6%	
	KC TOTAL	10,532	9,718		81.5%	1,799	18.50%	179		
STL REGION	JEFFERSON	1,527	1,374	·	78.1%	301	21.90%	7		
	ST CHARLES	1,226	1,190		79.8%	240	20.20%	12		
	ST LOUIS COUNTY	7,496	6,864		80.6%	1,329	19.40%	100		
	ST LOUIS CITY	8,835	8,256		86.9%	1,085	13.10%	84		
	STL TOTAL	19,084	17,684		83.3%	2,955	16.70%	203	98.9%	
STATEWIDE		61,944	57,271	47,167	82.4%	10,104	17.60%	616	98.9%	10

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS MARCH 2008

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ANDREW	10	10	0	
	ATCHISON	4	4	0	
	BUCHANAN	237	230	7	97.0%
	CALDWELL	13	13	0	
	CARROLL	9	9	0	100.0%
	CASS	96	96	0	100.0%
	CHARITON	3	3	0	100.0%
	CLINTON	17	17	0	100.0%
	COOPER	27	26	1	96.3%
	DAVIESS	13	13	0	100.0%
	DE KALB	10	10	0	100.0%
	GENTRY	5	5	0	100.0%
	GRUNDY	13	13	0	100.0%
	HARRISON	8	8	0	100.0%
	HOLT	0	0	0	
	JOHNSON	71	69	2	97.2%
	LAFAYETTE	41	41	0	100.0%
	LINN	12	12	0	100.0%
	LIVINGSTON	24	24	0	100.0%
	MERCER	4	3	1	75.0%
	NODAWAY	18	17	1	94.4%
	PETTIS	71	69	2	97.2%
	PUTNAM	5	5	0	100.0%
	RAY	26	26	0	
	SALINE	30	29	1	96.7%
	SULLIVAN	20	20	0	100.0%
	WORTH	1	1	0	100.0%
	NW TOTAL	788	773	15	98.1%
NE REGION	ADAIR	35	35	0	100.0%
	AUDRAIN	33	32	1	97.0%
	BOONE	304	301	3	99.0%
	CALLAWAY	63	63	0	100.0%
	CLARK	5	5	0	
	COLE	89	83	6	
	FRANKLIN	104	102	2	98.1%
	GASCONADE	20	20	0	100.0%
	HOWARD	9	9	0	
	KNOX	4	3	1	75.0%
	LEWIS	9	9	0	
	LINCOLN	84	84	0	
	MACON	16	16	0	100.0%
	MARION	44	44	0	100.0%
	MONROE	6	6	0	
	MONTGOMERY	15	15	0	
	OSAGE		7	1	87.5%
	PIKE	25	25	0	
	RALLS	6	6	0	
	RANDOLPH	48	48	0	
	SCHUYLER	3	3	0	
	SCOTLAND	1	1	0	
	SHELBY	7	7	0	
	WARREN	39	39	0	
	NE TOTAL	977	963	14	98.6%
SE REGION	BOLLINGER	19	19	0	
	BUTLER	91	91	0	
	CAPE GIRARDEAU	129	128	0	99.2%
	CARTER	11	9		
	CRAWFORD	45	45	0	
	DENT	28	28	0	
	DUNKLIN	100	99	0	99.0%
	HOWELL	77	75	2	97.4%

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS MARCH 2008

M M M M M M M M M M	RON MADISON MARIES MISSISSIPPI NEW MADRID DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL SARRY	APPLICATIONS 19 21 8 54 43 15 74 31 61 57 7 33 101 15 82 14 45 37	TIMELY 19 21 8 54 43 15 73 29 57 55 7 32 101 15 82 14	NOT TIMELY 0 0 0 0 0 0 1 2 4 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100.0% 100.0% 100.0% 100.0% 100.0% 98.6% 93.5% 93.4% 96.5% 100.0% 97.0% 100.0%
M M M M M M M M M M	MARIES MISSISSIPPI NEW MADRID DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	8 54 43 15 74 31 61 57 7 33 101 15 82 14 45	8 54 43 15 73 29 57 55 7 32 101 15 82	0 0 0 0 1 1 2 4 2 0 0 1 1 0	100.0% 100.0% 100.0% 100.0% 98.6% 93.5% 93.4% 96.5% 100.0% 97.0% 100.0%
M N N N N N N N N N	MISSISSIPPI NEW MADRID DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	54 43 15 74 31 61 57 7 33 101 15 82 14 45	54 43 15 73 29 57 55 7 32 101 15 82	0 0 0 1 2 4 2 0 1 1 0	100.0% 100.0% 100.0% 98.6% 93.5% 93.4% 96.5% 100.0% 97.0% 100.0%
N	NEW MADRID DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	43 15 74 31 61 57 7 33 101 15 82 14 45	43 15 73 29 57 55 7 32 101 15 82	0 0 1 2 4 2 0 1 1 0 0	100.0% 100.0% 98.6% 93.5% 93.4% 96.5% 100.0% 97.0% 100.0%
O	DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	15 74 31 61 57 7 33 101 15 82 14 45	15 73 29 57 55 7 32 101 15 82	0 1 2 4 2 0 1 1 0 0	100.0% 98.6% 93.5% 93.4% 96.5% 100.0% 97.0% 100.0%
P	PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	74 31 61 57 7 33 101 15 82 14 45	73 29 57 55 7 32 101 15 82	1 2 4 2 0 1 1 0 0	98.6% 93.5% 93.4% 96.5% 100.0% 97.0% 100.0%
P	PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	31 61 57 7 33 101 15 82 14 45	29 57 55 7 32 101 15 82	2 4 2 0 1 0 0 0	93.5% 93.4% 96.5% 100.0% 97.0% 100.0%
P	PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	61 57 7 33 101 15 82 14 45	57 55 7 32 101 15 82	4 2 0 1 0 0 0	93.4% 96.5% 100.0% 97.0% 100.0%
P	PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	61 57 7 33 101 15 82 14 45	57 55 7 32 101 15 82	4 2 0 1 0 0 0	93.4% 96.5% 100.0% 97.0% 100.0%
R R R S S S S S S S	REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	7 33 101 15 82 14 45	7 32 101 15 82 14	0 1 0 0	100.0% 97.0% 100.0% 100.0%
R S S S S S S S S S	RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	33 101 15 82 14 45	32 101 15 82 14	1 0 0 0	97.0% 100.0% 100.0%
S S S S S S S S S S S S S S S S S S S	ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	101 15 82 14 45	101 15 82 14	0 0 0	97.0% 100.0% 100.0%
S S S S S S S S S S S S S S S S S S S	STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	15 82 14 45 37	15 82 14	0	100.0%
S S S S S S S S S S S S S S S S S S S	SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	15 82 14 45 37	15 82 14	0	100.0%
SSW REGION BBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBB	SHANNON STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	82 14 45 37	82 14	0	
S SW REGION B B B B B	STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	14 45 37	14	_	100.0%
S SW REGION B B B B B	STODDARD TEXAS WASHINGTON WAYNE SE TOTAL	45 37		7,	100.0%
T W W S SW REGION B B B B B	TEXAS WASHINGTON WAYNE SE TOTAL	37		4	91.1%
W W S SW REGION B B B B B	WASHINGTON WAYNE BE TOTAL		37	0	100.0%
SW REGION B B B B	VAYNE SE TOTAL		77	0	100.0%
SW REGION B B B B	SE TOTAL	20	20	0	100.0%
SW REGION B B B		1,314	1,294	20	98.5%
B B B		50	50	0	100.0%
В В	BARTON	26	26	0	100.0%
В	BATES	14	14	0	
	BENTON	25	25	0	
	CAMDEN	91	88	3	96.7%
	CEDAR	26	26	0	
	CHRISTIAN	78	77	1	98.7%
	DADE	11	11	0	100.0%
	DALLAS	37	36	1	97.3%
	OOUGLAS	24	24	0	100.0%
	GREENE	492	484	8	
	HENRY	45	43	2	95.6%
	HICKORY	11	11	0	100.0%
	IASPER	279	278	1	99.6%
	ACLEDE	59	58	<u>'</u> 1	98.3%
	AWRENCE	46	44	2	95.7%
	MCDONALD	47	47	0	
	MILLER	32	32	0	
	MONITEAU	11	10	1	90.9%
	MORGAN	29	29	0	100.0%
	NEWTON	73	72	1	98.6%
	DZARK	13	13	0	
	POLK	57	56	1	98.2%
	ST CLAIR	13	13	0	
	STONE	40	40	0	
	TANEY	93	93	0	
	/ERNON	29	29	0	
	VEBSTER	37	37	0	
	VRIGHT	51	51	0	
	SW TOTAL	1,839	1,817	22	98.8%
	CLAY	232	226	6	
	IACKSON	2,085	2,044	41	98.0%
	PLATTE	2,065	2,044 56	1	98.2%
	C TOTAL	2,374	2,326	48	
				48	
	IEFFERSON	267	265 240		
	ST CHARLES	246		6	
	ST LOUIS COUNTY	1,371	1,320	51	96.3%
	ST LOUIS CITY	2,046	2,010	36 95	
STATEWIDE S	STL TOTAL	3,930	3,835		97.6%

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION MARCH 2008

								AVERAGE
							TOTAL	VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
STATEWIDE	884,268	312,696	272,874	90,023	611,394	222,673	\$67,262,414	\$76.07
ADAIR	3.237	1,188	613	288	2,624	900	\$216,580	\$66.91
ANDREW	1,173	410	309	113	864	297	\$80,671	\$68.77
ATCHISON	595	238	122	51	473	187	\$36,170	\$60.79
AUDRAIN	3,825	1,278	962	320	2,863	958	\$274,361	\$71.73
	6,902	2,105	1,413	481	5,489	1,624	\$476,125	\$68.98
BARRY	2,597	821	679	203	1,918	618	\$175,929	\$67.74
BARTON	2,597	805		168	1,918	637		\$68.30
BATES	,		559				\$174,578	,
BENTON	3,811	1,360	995	316	2,816	1,044	\$277,999	\$72.95
BOLLINGER	2,498	833	626	215	1,872	618	\$164,067	\$65.68
BOONE	19,255	7,049	6,382	2,006	12,873	5,043	\$1,525,844	\$79.24
BUCHANAN	16,845	5,692	5,222	1,577	11,623	4,115	\$1,246,079	\$73.97
BUTLER	11,770	4,143	4,058	1,433	7,712	2,710	\$781,206	\$66.37
CALDWELL	1,310	401	245	76	1,065	325	\$89,872	\$68.60
CALLAWAY	5,561	1,816	1,419	426	4,142	1,390	\$402,640	\$72.40
CAMDEN	5,491	1,790	962	326	4,529	1,464	\$392,736	\$71.52
CAPE GIRARDEAU	10,011	3,527	3,054	1,037	6,957	2,490	\$737,280	\$73.65
CARROLL	1,535	490	349	114	1,186	376	\$101,959	\$66.42
CARTER	1,915	662	474	175	1,441	487	\$121,139	\$63.26
CASS	9,505	3,000	2,272	696	7,233	2,304	\$729,611	\$76.76
CEDAR	3,206	1,063	830	282	2,376	781	\$217,282	\$67.77
CHARITON	858	287	221	78	637	209	\$58,661	\$68.37
CHRISTIAN	7,891	2,481	1,702	549	6,189	1,932	\$592,814	\$75.13
CLARK	874	294	208	76	666	218	\$58,952	\$67.45
CLAY	17,965	5,888	3,984	1,277	13,981	4,611	\$1,395,972	\$77.71
CLINTON	1,629	512	295	100	1,334	412	\$112,745	\$69.21
COLE	8,507	2,898	2,733	851	5,774	2,047	\$644,630	\$75.78
COOPER	2,140	786	560	188	1,580	598	\$155,914	\$72.86
CRAWFORD	5,648	1,743	1,195	374	4,453	1,369	\$394,257	\$69.80
DADE	1,289	411	265	88	1,024	323	\$79,500	\$61.68
DALLAS	3,555	1,128	813	256	2,742	872	\$234,889	\$66.07
DAVIESS	1,143	333	187	56	956	277	\$73,979	\$64.72
DE KALB	1,117	381	252	95	865	286	\$72,843	\$65.21
DENT	3,624	1,193	824	307	2,800	886	\$248.000	\$68.43
DOUGLAS	3,226	1,107	776	292	2,450	815	\$228,713	\$70.90
DUNKLIN	12,538	4,340	4,225	1,443	8,313	2,897	\$830,881	\$66.27
	10.083	3.187	2.147	715	7.936	2,472	\$717.888	\$71.20
FRANKLIN	1,937	612	389	120	1,548	492	\$129,067	\$66.63
GASCONADE	588	188	98	39	490	149	\$36.189	\$61.55
GENTRY						_	¥ ,	
GREENE	38,465	13,317 536	10,915 392	3,871 138	27,550 1,221	9,446	\$2,809,152 \$102,543	\$73.03 \$63.57
GRUNDY	1,613					398		
HARRISON	1,476		300	92	1,176	371	\$99,952	\$67.72
HENRY	4,297	1,494	1,106	370	3,191	1,124	\$288,891 \$112,212	\$67.23
HICKORY	1,734	637	390	147	1,344	490	\$112,313	\$64.77
HOLT	535	172	137	45	398	127	\$33,126	\$61.92
HOWARD	1,383	478	385	148	998	330		\$72.74
HOWELL	9,680	3,104	2,642	878	7,038	2,226	\$655,400	\$67.71
IRON	2,599	912	667	244	1,932	668	\$172,510	\$66.38
JACKSON	113,860	41,857	37,982	11,961	75,878	29,896	\$9,371,864	\$82.31
JASPER	22,330	,	5,733	1,934	16,597	5,586	\$1,576,794	\$70.61
JEFFERSON	21,426	7,306	4,762	1,700	16,664	5,606	\$1,644,076	\$76.73
JOHNSON	5,628	1,816	1,451	455	4,177	1,361	\$409,356	\$72.74
KNOX	498	171	105	46	393	125	\$33,645	\$67.56
LACLEDE	7,419	2,251	1,607	499	5,812	1,752	\$492,521	\$66.39
LAFAYETTE	4,764	1,594	1,158	381	3,606	1,213	\$345,479	\$72.52
LAWRENCE	5,895	1,851	1,245	422	4,650	1,429	\$391,274	\$66.37
LEWIS	1,176	406	231	80	945	326	\$74,464	
LINCOLN	7,131	2,218	1,429	416	5,702	1,802	\$543,472	\$76.21

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION MARCH 2008

								AVERAGE
							TOTAL	VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
LINN	2,006	656	469	165	1,537	491	\$128,573	\$64.09
LIVINGSTON	2,158	711	604	212	1,554	499	\$134,594	\$62.37
MCDONALD	5,400	1,512	935	284	4,465	1,228	\$362,653	\$67.16
MACON	1,972	676	420	161	1,552	515	\$126,569	\$64.18
MADISON	2,927	986	823	305	2,104	681	\$187,074	\$63.91
MARIES	1,524	444	293	85	1,231	359	\$96.803	\$63.52
MARION	5,400	1,831	1,642	562	3,758	1,269	\$373,362	\$69.14
MERCER	391	126	89	28	302	98	\$25,960	\$66.39
	5,131	1,584	1,078	305	4,053	1,279	\$364,433	\$71.03
MILLER	4.852	1,890	1,762	615	3,090	1,279	\$340,045	\$71.03 \$70.08
MISSISSIPPI	1.769	568	377	139	1,392	429	\$123,335	\$69.72
MONITEAU	,	358	194	73	897	285		*
MONROE	1,091	608	411			470	\$71,343	\$65.39
MONTGOMERY	1,965			138	1,554	_	\$136,752	\$69.59
MORGAN	3,993	1,211	849	245	3,144	966	\$269,773	\$67.56
NEW MADRID	5,727	2,158	1,875	668	3,852	1,490	\$381,704	\$66.65
NEWTON	8,136	2,422	1,664	520	6,472	1,902	\$541,945	\$66.61
NODAWAY	1,394	520	310	110	1,084	410	\$95,797	\$68.72
OREGON	2,632	891	827	318	1,805	573	\$159,725	\$60.69
OSAGE	1,153	357	234	73	919	284	\$80,486	\$69.81
OZARK	2,219	798	484	205	1,735	593	\$156,330	\$70.45
PEMISCOT	7,839	2,810	2,957	985	4,882	1,825	\$528,496	\$67.42
PERRY	2,492	884	609	229	1,883	655	\$174,891	\$70.18
PETTIS	8,188	2,493	2,129	629	6,059	1,864	\$550,404	\$67.22
PHELPS	6,816	2,137	1,761	588	5,055	1,549	\$460,226	\$67.52
PIKE	2,406	803	522	198	1,884	605	\$155,750	\$64.73
PLATTE	4,479	1,470	1,077	348	3,402	1,122	\$366,665	\$81.86
POLK	6,091	1,897	1,409	424	4,682	1,473	\$430,924	\$70.75
PULASKI	5,112	1,717	1,169	424	3,943	1,293	\$362,369	\$70.89
PUTNAM	620	242	169	74	451	168	\$40,434	\$65.22
RALLS	1,029	338	193	77	836	261	\$70,548	\$68.56
RANDOLPH	5,075	1,751	1,492	474	3,583	1,277	\$343,588	\$67.70
RAY	2,856	891	625	194	2,231	697	\$198,325	\$69.44
REYNOLDS	1,800	594	431	151	1,369	443	\$119,789	\$66.55
RIPLEY	4,558	1,659	1,442	530	3,116	1,129	\$308,526	\$67.69
ST CHARLES	16,378	5,701	4,469	1,479	11,909	4,222	\$1,350,610	\$82.46
ST CLAIR	2,201	761	483	167	1,718	594	\$148,984	\$67.69
ST FRANCOIS	12.733	4,487	3,678	1,264	9,055	3.223	\$902,540	\$70.88
STE GENEVIEVE	2,347	772	577	175	1,770	597	\$175,085	\$74.60
ST LOUIS COUNTY	96.445	35,428	39,865	12,875	56,580		\$8,092,236	·
SALINE	3,861	1,223	901	298	2,960	,	\$252,496	\$65.40
SCHUYLER	569	203	125	52	444	151	\$36,905	\$64.86
SCOTLAND	452	156	95	33	357	123	\$23,598	\$52.21
SCOTLAND	10,380	3,636	3,884	1,303	6,496	2,333	\$710,536	
SHANNON	2,142	711	474	1,303	1,668		\$141,931	\$66.26
SHELBY	847	280	190	66		214	\$51,596	
	6,086	2,204	1,523	603	4,563	1,601	\$387,027	\$63.59
STODDARD	4,691	1,506	801	270	3,890	1,236	\$348,706	\$74.34
STONE	1,193	390	247	83	946		\$78,255	\$65.60
SULLIVAN								
TANEY	8,141	2,736	1,377	480	6,764	2,256	\$627,264	\$77.05
TEXAS	4,965	1,638	1,188	437	3,777	1,201	\$318,869	\$64.22
VERNON	3,767	1,237	912	319	2,855	918	\$244,096	\$64.80
WARREN	4,139	1,298	890	290	3,249	1,008	\$316,891	\$76.56
WASHINGTON	7,666	2,561	2,010	659	5,656		\$554,478	
WAYNE	3,733	1,302	1,011	366	2,722	936	\$241,321	\$64.65
WEBSTER	5,161	1,519	1,141	347	4,020	1,172	\$342,163	\$66.30
WORTH	223	78	30	13	193	65	\$14,487	\$64.96
WRIGHT	5,101	1,671	1,299	445	3,802	1,226	\$356,852	\$69.96
ST LOUIS CITY	109,727	46,662	49,323	16,248	60,404	30,414	\$9,731,840	\$88.69

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MARCH 2008

					AVERAGE	AVERAGE
				TOTAL	VALUE OF	VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
	T	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
NW REGION	ANDREW	410	1,173	\$80,671	\$196.76	'
	ATCHISON	238	595	\$36,170		\$60.79
	BUCHANAN	5,692	16,845	\$1,246,079	\$218.92	\$73.97
	CALDWELL	401 490	1,310	\$89,872	\$224.12 \$208.08	\$68.60 \$66.42
-	CARROLL	3,000	1,535 9,505	\$101,959 \$729,611	\$243.20	\$76.76
	CASS	287	9,505 858	\$58,661	\$243.20	\$68.37
	CHARITON CLINTON	512	1,629	\$112,745	\$204.39	\$69.21
-	COOPER	786	2,140	\$155,914	\$198.36	\$72.86
-	DAVIESS	333	1,143	\$73,979	\$222.16	'
	DE KALB	381	1,117	\$72,843	\$191.19	\$65.21
	GENTRY	188	588	\$36,189	\$192.49	\$61.55
	GRUNDY	536	1,613	\$102,543	\$191.31	\$63.57
	HARRISON	463	1,476	\$99,952	\$215.88	\$67.72
	HOLT	172	535	\$33,126	\$192.59	\$61.92
	JOHNSON	1,816	5,628	\$409,356	\$225.42	\$72.74
	LAFAYETTE	1,594	4,764	\$345,479	\$216.74	\$72.52
	LINN	656	2,006	\$128,573	\$196.00	\$64.09
	LIVINGSTON	711	2,158	\$134,594	\$189.30	\$62.37
	MERCER	126	391	\$25,960	\$206.03	\$66.39
	NODAWAY	520	1,394	\$95,797	\$184.22	\$68.72
	PETTIS	2,493	8,188	\$550,404	\$220.78	\$67.22
	PUTNAM	242	620	\$40,434	\$167.08	\$65.22
	RAY	891	2,856	\$198,325	\$222.59	\$69.44
	SALINE	1,223	3,861	\$252,496	\$206.46	\$65.40
	SULLIVAN	390	1,193	\$78,255	\$200.66	\$65.60
	WORTH	78	223	\$14,487	\$185.73	\$64.96
NE DECION	NW TOTAL	24,629	75,344	\$5,304,473	\$215.38	\$70.40
NE REGION	ADAIR	1,188 1,278	3,237 3,825	\$216,580 \$274,361	\$182.31 \$214.68	\$66.91 \$71.73
	AUDRAIN BOONE	7,049	19,255	\$1,525,844	\$214.00	\$71.73
	CALLAWAY	1,816	5,561	\$402,640	\$221.72	\$73.24
-	CLARK	294	874	\$58,952	\$200.52	\$67.45
	COLE	2,898	8,507	\$644,630	\$222.44	\$75.78
	FRANKLIN	3,187	10,083	\$717,888	\$225.25	\$71.20
	GASCONADE	612	1,937	\$129,067	\$210.89	\$66.63
	HOWARD	478	1,383	\$100,603	\$210.47	\$72.74
	KNOX	171	498	\$33,645	\$196.75	\$67.56
	LEWIS	406	1,176	\$74,464	\$183.41	\$63.32
	LINCOLN	2,218	7,131	\$543,472	\$245.03	\$76.21
	MACON	676	1,972	\$126,569	\$187.23	\$64.18
	MARION	1,831	5,400			
	MONROE	358	1,091	\$71,343		·
	MONTGOMERY	608	1,965	\$136,752	\$224.92	\$69.59
	OSAGE	357	1,153	\$80,486	\$225.45	\$69.81 \$64.72
	PIKE	803	2,406	\$155,750	\$193.96 \$208.72	
<u> </u>	RALLS	338 1,751	1,029 5,075	\$70,548 \$343,588	\$208.72 \$196.22	\$68.56 \$67.70
<u> </u>	RANDOLPH	1,751	5,075 569	\$343,588 \$36,905	\$196.22 \$181.80	\$67.70 \$64.86
-	SCHUYLER SCOTLAND	203 156	452	\$36,905 \$23,598		\$52.21
	SHELBY	280	847	\$51,596 \$51,596	\$184.27	\$60.92
—	WARREN	1,298	4,139	\$316,891	\$104.27 \$244.14	\$76.56
	NE TOTAL	30,254	89,565	\$6,509,534	\$215.16	
SE REGION	BOLLINGER	833	2,498	\$164,067	\$196.96	\$65.68
301011	BUTLER	4,143	11,770	\$781,206	\$188.56	\$66.37
	CAPE GIRARDEAU	3,527	10,011	\$737,280	\$209.04	\$73.65
	CARTER	662	1,915	\$121,139	\$182.99	\$63.26
	CRAWFORD	1,743	5,648	\$394,257	\$226.19	\$69.80
	DENT	1,193	3,624	\$248,000	\$207.88	\$68.43
	DUNKLIN	4,340	12,538	\$830,881	\$191.45	\$66.27
	HOWELL	3,104	9,680	\$655,400	\$211.15	\$67.71

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MARCH 2008

					AVERAGE	A)/EDAOE
				TOTAL	AVERAGE VALUE OF	AVERAGE VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
SE REGION	IRON	912	2,599	\$172,510	\$189.16	
02 11201011	MADISON	986	2,927	\$187,074	\$189.73	\$63.9
	MARIES	444	1,524	\$96,803	\$218.02	\$63.52
	MISSISSIPPI	1,890	4,852	\$340,045	\$179.92	\$70.08
	NEW MADRID	2,158	5,727	\$381,704	\$176.88	\$66.65
	OREGON	891	2,632	\$159,725	\$179.26	\$60.69
	PEMISCOT	2,810	7,839	\$528,496	\$188.08	\$67.42
	PERRY	884	2,492	\$174,891	\$197.84	\$70.18
	PHELPS	2,137	6,816	\$460,226	\$215.36	\$67.52
	PULASKI	1,717	5,112	\$362,369	\$211.05	\$70.89
		594	1,800	\$119,789	\$201.67	\$66.55
	REYNOLDS	1,659	4.558	\$308,526	\$185.97	\$67.69
	RIPLEY	,	12,733		\$201.15	\$70.88
	ST FRANCOIS	4,487 772	2,347	\$902,540 \$175,085	\$201.15	\$70.60
	STE GENEVIEVE		,	\$175,085 \$740,536		
	SCOTT	3,636	10,380	\$710,536	\$195.42	\$68.45
	SHANNON	711	2,142	\$141,931	\$199.62	\$66.26
	STODDARD	2,204	6,086	\$387,027	\$175.60	\$63.59
	TEXAS	1,638	4,965	\$318,869	\$194.67	\$64.22
	WASHINGTON	2,561	7,666	\$554,478	\$216.51	\$72.33
	WAYNE	1,302	3,733	\$241,321	\$185.35	\$64.65
	SE TOTAL	53,938	156,614	\$10,656,174	\$197.56	\$68.04
SW REGION	BARRY	2,105	6,902	\$476,125	\$226.19	\$68.98
	BARTON	821	2,597	\$175,929	\$214.29	\$67.74
	BATES	805	2,556	\$174,578	\$216.87	\$68.30
	BENTON	1,360	3,811	\$277,999	\$204.41	\$72.95
	CAMDEN	1,790	5,491	\$392,736	\$219.41	\$71.52
	CEDAR	1,063	3,206	\$217,282	\$204.40	\$67.77
	CHRISTIAN	2,481	7,891	\$592,814	\$238.94	\$75.13
	DADE	411	1,289	\$79,500	\$193.43	\$61.68
	DALLAS	1,128	3,555	\$234,889	\$208.24	\$66.07
	DOUGLAS	1,107	3,226	\$228,713	\$206.61	\$70.90
	GREENE	13,317	38,465	\$2,809,152	\$210.94	\$73.03
	HENRY	1,494	4,297	\$288,891	\$193.37	\$67.23
	HICKORY	637	1,734	\$112,313	\$176.32	\$64.77
	JASPER	7,520	22,330	\$1,576,794	\$209.68	\$70.61
	LACLEDE	2,251	7,419	\$492,521	\$218.80	\$66.39
	LAWRENCE	1,851	5,895	\$391,274	\$211.38	\$66.37
	MCDONALD	1,512	5,400	\$362,653	\$239.85	\$67.16
	MILLER	1,584	5,131	\$364,433	\$230.07	\$71.03
	MONITEAU	568	1,769	\$123,335	\$217.14	\$69.72
	MORGAN	1,211	3,993	\$269,773	\$222.77	\$67.56
	NEWTON	2,422	8,136	\$541,945	\$223.76	
	OZARK	798	2,219	\$156,330	\$195.90	\$70.45
	POLK	1,897	6,091	\$430,924	\$227.16	
	ST CLAIR	761	2,201	\$148,984	\$195.77	\$67.69
	STONE	1,506	4,691	\$348,706	\$231.54	\$74.34
	TANEY	2,736	8,141	\$627,264	\$229.26	\$77.05
	VERNON	1,237	3,767	\$244,096	\$197.33	\$64.80
	WEBSTER	1,519	5,161	\$342,163	\$225.26	\$66.30
	WRIGHT	1,671	5,101	\$356,852	\$213.56	\$69.96
	SW TOTAL	59,563	182,465	\$12,838,969	\$215.55	\$70.36
KC REGION	CLAY	5,888	17,965	\$1,395,972	\$237.09	
	JACKSON	41,857	113,860	\$9,371,864	\$223.90	\$82.31
	PLATTE	1,470	4,479	\$366,665	\$249.43	\$81.86
	KC TOTAL	49,215	136,304	\$11,134,501	\$226.24	\$81.69
STL REGION	JEFFERSON	7,306	21,426	\$1,644,076	\$225.03	\$76.73
	ST CHARLES	5,701	16,378	\$1,350,610	\$236.91	\$82.46
	ST LOUIS COUNTY	35,428	96,445	\$8,092,236	\$228.41	\$83.91
		46,662	109,727	\$9,731,840	\$208.56	
	ST LOUIS CITY	95,097	243,976	\$20,818,762	\$218.92	\$85.33
	STL TOTAL					
STATEWIDE		312,696	884,268	\$67,262,414	\$215.10	\$76.0